GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO. 4213 TO BE ANSWERED ON 20th DECEMBER, 2024

OPENING OF DIALYSIS UNITS

4213. SHRI RAHUL KASWAN:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Government has formulated any policy to open dialysis units in district hospitals across the country to provide free dialysis facilities to the patients below the poverty line and to those who can't afford treatment and if so, the details thereof, State/UT-wise;
- (b) whether the Government has received any proposal from States/UTs in this regard and if so, the details thereof, State/UT-wise including Rajasthan;
- (c) the number of approved/pending proposals, State/UT-wise till date along with the fund allocated/utilized for the same;
- (d) the time by which the pending proposals are likely to be approved;
- (e) whether the death rate of people suffering from heart and cancer diseases is increasing rapidly in the country; and
- (f) if so, the details thereof?

ANSWER

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI PRATAPRAO JADHAV)

(a) to (d) Pradhan Mantri National Dialysis Programme (PMNDP) launched in 2016-17 for Chronic Kidney Disease(CKD) patients to support in district hospitals in-house mode/Public Private Partnership (PPP) mode under National Health Mission (NHM). Dialysis services are provided in the country free of cost to all the Below Poverty Line (BPL) beneficiaries. Haemodialysis services are provided under the program. Peritoneal Dialysis is also included 2020 onwards.

As on 30th November 2024, PMNDP has been implemented in all 36 States/Union Territories in 748(50 Linked to nearby districts) Districts at 1558 centres with 10824 hemo-dialysis machines and total 311.23 Lakh Hemo-dialysis sessions held. State/UT-wise fund allocated/utilized is attached at Annexure-I.

(e) and (f) As per the Indian Council of Medical Research's National Cancer Registry Programme (ICMR-NCRP), the estimated mortality of cancer cases in the country during last five years (2019 - 2023) is as below:

| Estimated mortality of cancer cases and mortality(2019-2023) – Both sexes | | | | | | | | |
|---|----------|----------|----------|----------|----------|--|--|--|
| Year | 2019 | 2020 | 2021 | 2022 | 2023 | | | |
| Estimated mortality of cancer | 7,51,517 | 7,70,230 | 7,89,202 | 8,08,558 | 8,28,252 | | | |
| cases in India | | | | | | | | |

| S. N o. | State/UT | 2021-22 | | 2022-23 | | 2023-24 | |
|---------------|---------------------------|-------------------|-------------|-------------------|-------------|-------------------|--------------|
| | | SPIP Approvals | Expenditure | SPIP Approvals | Expenditure | SPIP Approvals | Expenditure* |
| 1 | Andaman & Nicobar Islands | - | - | - | - | 8.5 | - |
| 2 | Andhra Pradesh | 4,934.42 | 3,592.73 | 5,307.87 | 4,061.58 | 5,680.55 | 5,143.70 |
| 3 | Arunachal Pradesh | 150.76 | 263 | 611.66 | 405.9 | 728.99 | 93.98 |
| 4 | Assam | 859.01 | 801.84 | 1,715.75 | 1,587.45 | 1,985.98 | 2,100.71 |
| 5 | Bihar | 2,962.57 | 907.13 | 3,112.37 | 2,597.89 | 3,521.01 | 1,144.30 |
| 6 | Chandigarh | 28 | 1.44 | 4 | 0.02 | 4.25 | 0.13 |
| 7 | Chattisgarh | 768.48 | 188.1 | 1,182.40 | 617.78 | 1,225.48 | 395.81 |
| 8 | Dadra & Nagar Haveli | | _ | 2.22 | | 2.22 | |
| | Daman & Diu | 2 010 00 | | | 116.76 | | |
| 9 | Delhi | 2,010.00 | 429.29 | 703.84 | 416.76 | 709.03 | 511.14 |
| 10 | Goa | 1,064.32 | 198.33 | 1,247.32 | 937.74 | 1,234.32 | 443.04 |
| 11 | Gujarat | 3,267.50 | 2,000.00 | 4,308.05 | 1,869.73 | 4,280.60 | 6.13 |
| 12 | Haryana | 350 | 199.24 | 337.95 | 243.71 | 337.95 | 103.91 |
| 13 | Himachal Pradesh | 200 | 125.11 | 291.5 | 10.78 | 309.5 | 7.5 |
| 14 | Jammu & Kashmir | 562.71 | 302.69 | 303 | 67.57 | 768.6 | 20.36 |
| 15 | Jharkhand | 18.5 | - | 826.76 | 324.04 | 674.56 | 139.89 |
| 16 | Karnataka | 4,554.00 | 2,971.88 | 7,735.07 | 3,413.39 | 6,604.02 | 2,938.02 |
| 17 | Kerala | 947.3 | 3.19 | 1,522.36 | 401.89 | 1,024.14 | 440.99 |
| 18 | Ladakh | 100.06 | 55.12 | 204.86 | 89.71 | 194.06 | 36.14 |
| 19 | Lakshadweep | 14 | - | 18.7 | - | 19.64 | 2.54 |
| 20 | Madhya Pradesh | 1,063.73 | 599.92 | 1,965.30 | 1,704.39 | 3,073.97 | 542.3 |
| 21 | Maharashtra | 247.88 | 16.8 | 2,516.93 | 466.76 | 1,488.39 | 350.36 |
| 22 | Manipur | 444.74 | 15 | 563.33 | 334.05 | 568.83 | 152.59 |
| 23 | Meghalaya | 63.36 | - | 65.07 | 74.31 | 50.05 | 24.22 |
| 24 | Mizoram | 6.54 | - | 49.01 | - | 40.95 | 0.37 |
| 25 | Nagaland | 199.2 | 101.37 | 247.28 | 133.24 | 208.53 | 138.37 |
| 26 | Orissa | 2,377.10 | 1,908.10 | 2,413.73 | 2,202.31 | 3,317.57 | 1,456.89 |
| 27 | Puducherry | 81.4 | 24.49 | 107.2 | 44.36 | 105.1 | 4.82 |
| 28 | Punjab | 267 | 22.82 | 185.14 | 58.97 | 196.29 | 58.2 |
| 29 | Rajasthan | 1,267.40 | 409.71 | 877.31 | 213.12 | 877.31 | 113.38 |
| 30 | Sikkim | 206.03 | - | 98.5 | 31.06 | 14.83 | 73.51 |
| 31 | Tamil Nadu | 3,644.85 | 1 | 966.32 | 1,226.81 | 1,224.30 | 583.64 |
| 32 | Telangana | - | - | 64.74 | 2.38 | 54.95 | 10.33 |
| 33 | Tripura | 73.14 | 45.53 | 210.41 | 86.05 | 202.85 | 65.66 |
| 34 | Uttar Pradesh | - | 4,240.16 | 8,097.37 | 5,613.32 | 11,691.30 | 3,474.67 |
| 35 | Uttarakhand | 280 | 117.64 | 259.74 | 78.02 | 263.26 | 41.02 |
| 36 | West Bengal | 4,568.13 | 2,480.82 | 6,586.68 | 5,276.15 | 7,248.67 | 1,497.11 |
| | Total | 37,582.13 | 22,022.45 | 54,709.74 | 34,591.24 | 59940.55 | 22,115.73 |

Note: The above data is as per Financial Management Reports(FMRs)submitted by States/UTs *Expenditure is updated up to 31.12.2023