

**GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
LOK SABHA
UNSTARRED QUESTION NO. 2866
TO BE ANSWERED ON DECEMBER 12, 2024**

URBAN INFRASTRUCTURE PROJECTS IN MAHARASHTRA

NO. 2866. DR. BACHHAV SHOBHA DINESH:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) the details of the Centrally Sponsored Schemes and the Central Sector Schemes for urban infrastructure projects being implemented by the Government in Maharashtra during the last five years and the current year, scheme/district-wise;**
- (b) the details of the funds allocated, sanctioned, released and utilized for the said schemes during the said period, scheme/district-wise in Maharashtra;**
- (c) the details of physical targets set and achieved while implementing the said schemes during the said period, year/scheme/district-wise in Maharashtra;**
- (d) whether there is time and cost overrun of any of the said schemes and if so, the reasons therefor; and**
- (e) the steps taken/being taken by the Government for expediting the under-going projects?**

ANSWER

**THE MINISTER OF STATE IN THE
MINISTRY OF HOUSING AND URBAN AFFAIRS
(SHRI TOKHAN SAHU)**

(a) to (e): As per the provisions of Article 243 W of the Constitution, in conjunction with the Seventh and Twelfth Schedules, matters relating to urban development fall within the purview of States/Urban Local Bodies. However, Ministry of Housing and Urban Affairs (MoHUA) provides programmatic support to the States/Union Territories (UTs) in their urban development agenda through its various flagship Missions/Programmes viz. Atal Mission for Rejuvenation and Urban Transformation (AMRUT & AMRUT 2.0), Smart Cities Mission (SCM), Swachh Bharat Mission (SBM & SBM 2.0), Urban Transport (UT) etc.

AMRUT & AMRUT 2.0:

Under AMRUT in Maharashtra, 19 projects worth ₹933.56 crore taken up during the last five years of which works worth ₹781.44 crore have been physically completed (ANNEXURE I).

Under AMRUT 2.0 in Maharashtra, a total of 303 projects worth ₹31,722.23 crore (including Operations & Maintenance cost) have been approved by Ministry of Housing and Urban Affairs (MoHUA) (ANNEXURE II). Contract have been awarded for 181 projects worth ₹19,969.95 crore.

Funds under AMRUT & AMRUT 2.0 are allocated to the State Governments/UTs and not District-wise.

Under AMRUT, against the committed Central Assistance (CA) of ₹3534.08 crore, ₹3356.19 crore were released out of which Utilisation of ₹3065.01 has been received. Similarly, under AMRUT 2.0 against the central Committed Assistance of ₹9310 crore, ₹1831.96 crore has been released against which Utilisation of ₹1514.04 has been received.

SCM:

In the State of Maharashtra there are 8 Smart Cities and total Central share released in last 5 years is ₹3822 crore out of which ₹3797 crore has been utilised. Details are at ANNEXURE – III.

SBM:

Under SBM-U, funds are allocated to States/UTs for entire mission period and not on yearly basis. Year-wise details of funds allocated and released to Maharashtra are as under:

Mission phase	Mission allocation	Fund Released in last five years	2024-25 (till 05.12.2024)
		2019-20 to 2023-24	
SBM-U (2014-2021)	1677.80	602.78	0.00
SBM-U 2.0 (2021-2026)	3758.50	791.81	0.00

UT: Details of metro projects being implemented in the State of Maharashtra under 50:50 Joint Venture equity partnership between Government of India and Government of Maharashtra and funds released by Govt. of India during the last five years are at ANNEXURE – IV.

Large infrastructure projects with long gestation period sometimes delayed due to issues related to land acquisition issues, climatic challenges, delay in obtaining requisite clearances/ permissions and shortage of experienced and technically skilled contractors for complex urban infrastructure projects, etc.

The Ministry of Housing and Urban Affairs (MoHUA) has a multi-level review structure to expedite the progress of projects under the SCM. At State level, Mission implementation is monitored by the State level High Powered Steering Committee (HPSC) chaired by the Chief Secretary. At the National level, implementation is monitored by an Apex Committee headed by Secretary, MoHUA. Nominee Directors of MoHUA on the Boards of Special Purpose Vehicles (SPVs) monitor progress in respective cities on a regular basis. MoHUA also regularly interacts with the States /Smart Cities through video conferences, review meetings, field visits, regional workshops, Chief Executive Officer's (CEO's) Conference etc. at various levels to assess the performance of the 100 smart cities / ULBs and handhold them enabling them to address various challenges, wherever required.

To ensure timely completion and tracking the implementation of AMRUT projects, the progress is periodically reviewed & monitored through regular video conferences/ webinars/ workshops/ site-visits etc. by MoHUA with the States/UTs & their ULBs. There are AMRUT and AMRUT 2.0 portals for tracking the progress of projects provided by the States. The Apex Committee constituted under the ambit of Mission guidelines reviews, monitors & supervises the AMRUT Mission periodically. For assessment and monitoring of work done under AMRUT in the States, there is a provision for setting up Independent Review and Monitoring Agencies (IRMAs) in all the States/UTs. Funds are released to the States/UTs upon satisfactory compliance of IRMA reports.

ANNEXURE AS REFERRED TO IN REPLY TO PART (a) to (e) OF LOK SABHA UNSTARRED QUESTION NO.2866 REGARDING 'URBAN INFRASTRUCTURE PROJECTS IN MAHARASHTRA' FOR ANSWER ON 12TH DECEMBER, 2024.

Projects taken up in Maharashtra under AMRUT during the last 5 Years

#	City	Title	Sector	Milestone	Project Cost (in ₹ crore)	Physical Progress (in %)	Physically Completed on Ground (in ₹ crore)
1	Dhule	Dhule Akkalpada Water Supply	Water Supply	Work Completed	169.13	100	169.13
2	Pune	Pune Green Space 17-18	Others (Parks)	Work Completed	2	100	2.00
3	Badlapur	Badlapur City Sewerage Project	Sewerage and Septage Management	Contract Awarded	47.15	85	40.08
4	Kalyan Dombivali	Kalyan Dombivali Water Supply	Water Supply	Contract Awarded	194.2	65	126.23
5	Ulhasnagar	Ulhasnagar Sewerage Project Phase II	Sewerage and Septage Management	Work Completed	12.92	100	12.92
6	Panvel	Panvel Nhava Sheva Water Supply	Water Supply	Contract Awarded	173.27	99	171.54
7	Chandrapur	Chandrapur Recycling and Reuse of Waste Water	Sewerage and Septage Management	Work Completed	78.93	100	78.93
8	Navi Mumbai	Sewerage - New Project RRWW	Sewerage and Septage Management	Work Completed	10.43	100	10.43
9	Thane	Sewerage - New Project	Sewerage and Septage Management	Work Completed	25.73	100	25.73

#	City	Title	Sector	Milestone	Project Cost (in ₹ crore)	Physical Progress (in %)	Physically Completed on Ground (in ₹ crore)
10	Ahmadnagar	Sewerage - New Project	Sewerage and Septage Management	Contract Awarded	32.43	40	12.97
11	Barshi	Sewerage Project in Zone 1 and 2	Sewerage and Septage Management	Contract Awarded	12.25	73	8.94
12	Dhule	Sewerage - Manhole Construction	Sewerage and Septage Management	Contract Awarded	45.71	52	23.77
13	Hinganghat	Sewerage - Providing House Service Connctions	Sewerage and Septage Management	Contract Awarded	18.25	42	7.67
14	Jalgaon	Sewerage - New Project	Sewerage and Septage Management	Contract Awarded	10.25	85	8.71
15	Nagpur	Water Supply - New Project	Water Supply	Contract Awarded	37.17	89	33.08
16	Parbhani	Water Supply - New Project	Water Supply	Contract Awarded	27.89	95	26.50
17	Dhule	Dhule Water Supply Laying of DI 300 mm Dia Pipeline from Valvadi WTP to Tulsiram and Erection of 33 KV line for RAW Water Pump House	Water Supply	Contract Awarded	8.47	70	5.93
18	Panvel	Water Supply - AMR Meter	Water Supply	Contract Awarded	18.25	60	10.95

#	City	Title	Sector	Milestone	Project Cost (in ₹ crore)	Physical Progress (in %)	Physically Completed on Ground (in ₹ crore)
19	Vasai-Virar City	Vasai Virar Bulk Flow Meter	Water Supply	Contract Awarded	9.13	65	5.93
Total					933.56		781.44

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S.NO.	District	No. of Projects	Est. TPC (in Cr.)
1	AHMADNAGAR	6	314.10
2	AKOLA	6	1114.64
3	AMRAVATI	4	1114.95
4	AURANGABAD	5	3915.69
5	BEED	3	60.00
6	BHANDARA	8	131.59
7	BULDANA	14	562.86
8	CHANDRAPUR	18	1223.10
9	DHULE	5	909.55
10	GADCHIROLI	3	138.10
11	GONDIYA	2	278.00
12	JALGAON	33	2357.66
13	JALNA	1	48.63
14	KOLHAPUR	14	914.33
15	LATUR	3	635.41
16	NAGPUR	11	2637.01
17	NANDED WAGHALA	10	684.21
18	NANDURBAR	1	31.22
19	NASHIK	13	1402.16

20	OSMANABAD	7	633.56
21	PALGHAR	6	1174.91
22	PARBHANI	2	573.61
23	PUNE	14	2615.44
24	RAIGAD	19	747.98
25	RATNAGIRI	3	59.27
26	SANGLI	4	360.94
27	SATARA	13	522.77
28	SINDHUDURGA	1	1.25
29	SOLAPUR	6	624.67
30	THANE	54	5164.56
31	WARDHA	9	431.36
32	WASHIM	1	42.16
33	YAVATMAL	4	296.54
Grand Total		303	31722.23

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District	Smart Cities sanctioned	Central release in the last-5 years and current year	Total Central Release	Utilization of GOI Funds
Aurangabad	Aurangabad	294	490	490
Thane	Kalyan-Dombivali, Thane	588	980	958
Nagpur	Nagpur	257	453	453
Nashik	Nashik	233	429	426
Pune	Pimpri-Chinchwad, Pune	588	980	980
Solapur	Solapur	294	490	490
		2254	3,822	3,797

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(a) Details of Metro projects being implemented in the State of Maharashtra under 50:50 Joint Venture equity partnership between Government of India and Government of Maharashtra:-

Sl. No.	Name of Metro Project	Sanction date	Implementing Agency	Length	Project Cost (Rs. in Cr)
1	Pune Metro Phase -I	Dec. 2016	Maharashtra Metro Rail Corporation Limited (Maha Metro)	33.28 km	13,656.22
2	Pune Metro Phase-I Extension project from PCMC to Nigri	Oct. 2023	-do-	4.413 km	910.18
3	Pune Metro Phase-I Extension project from Swargate to Katraj	Sept. 2024	-do-	5.464 km	2,954.53
4	Nagpur Metro Phase-I	Aug. 2014	-do-	40.022 km	9,759.79
5	Nagpur Metro Phase-II	Dec. 2022	-do-	43.80 km	6,708.00
6	Mumbai Metro Line-III	July 2013	Mumbai Metro Rail Corporation Limited (MMRCL)	33.50 km	37,276.00

(b) Details of funds released by Govt. of India to the Metro Projects in the Maharashtra in the last five years:

Pune Metro Phase-I

(in ₹ crore)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Equity	381.00	100.00	173.91	95.09	0	0
Subordinate debt	122.86	100.00	50.00	2.14	0	0
Pass Through Assistance	1,500	100.00	2971.00	1260.50	0	0
Total	2,003.86	300.00	3,194.91	1,357.73	0	0

Pune Metro Extension Projects:- NIL

Nagpur Phase-I

(in ₹ crore)

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Equity	199.03	46.85	0.00	0.00	0.00	0.00
Subordinate debt	110.00	23.00	0.00	0.00	0.00	0.00
Pass Through Assistance	1550.00	302.00	0.00	0.00	599.06	0.00
Total	1859.03	371.85	0.00	0.00	599.06	0.00

Nagpur Phase-II**(in ₹ crore)**

	2023-24	2024-25
Equity	500.00	0
Subordinate debt	100.00	0
Pass Through Assistance	0.00	0
Total	600.00	0

Mumbai Metro Line-3**(in ₹ crore)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Equity	650.00	100.00	296.00	199.10	358.83	804.47
Subordinate debt	260.52	50.00	104.80	80.46	236.00	103.85
Pass Through Assistance	3,498.59	1,225.00	2,011.29	227.66	3,300.00	3,338.67
Total	4,409.11	1,375.00	2,412.09	507.22	3,894.83	4,246.99