

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS**

**LOK SABHA
UNSTARRED QUESTION NO. 2548
TO BE ANSWERED ON 11.12.2024**

DISBURSAL OF FUNDS TO MAHARASHTRA FOR RAILWAY PROJECT

2548 SHRI ANUP SANJAY DHOTRE:

Will the Minister of RAILWAYS be pleased to state:

- (a) the year-on-year budget allocations and actual disbursement of funds to Maharashtra, inclusive of all railway-related projects during the last five years;**
- (b) the details of projects undertaken in the state along with the status of those projects, the total budget allocated, project-wise, and the actual amount sanctioned during the said period;**
- (c) the budget allocation and actual funds disbursed under Railways for the said period, year-on-year, State-wise, particularly in said State;**
- (d) the revenue generated by the Railways from the said State during the past five years, year-wise; and**
- (e) the present status of these projects in Maharashtra?**

ANSWER

**MINISTER OF RAILWAYS, INFORMATION & BROADCASTING AND
ELECTRONICS & INFORMATION TECHNOLOGY**

(SHRI ASHWINI VAISHNAW)

(a) to (e): Railway projects are surveyed/ sanctioned/executed Zonal Railway wise and not State-wise as the Railway projects may span across State boundaries.

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Railway infrastructure projects falling fully/partly in the State of Maharashtra are covered under Central Railway, South Central Railway, South East Central Railway, South Western Railway and Western Railway Zones of Indian Railways. The details of Railway projects including allotment of funds and expenditure project wise and zonal railway wise are made available in public domain on Indian Railways website.

As on 01.04.2024, 41 Railway projects (16 New Lines, 02 Gauge Conversions and 23 Doubling), of total length of 5,877 Km, costing ₹81,580 crore falling fully/partly in the State of Maharashtra including the projects sanctioned, are at various stages of planning and implementation, out of which 1,926 Km length has been commissioned and an expenditure of ₹31,236 crore has been incurred upto March, 2024.

The status of work is summarized as under:-

Category	No. of projects	Total Length (in Km)	Length Commissioned (in Km)	Expenditure upto March, 2024 (₹ in Cr.)
New Lines	16	2,017	166	8,529
Gauge Conversion	2	609	312	3,332
Doubling/ Multitracking	23	3,251	1,448	19,376
Total	41	5,877	1,926	31,236

Average Budget allocation for Infrastructure projects and other works, falling fully/ partly in Maharashtra is as under:

Period	Average Outlay	Increase w.r.t. average allocation of 2009-14
2009-14	₹ 1,171 crore/year	-
2024-25	₹ 15,940 crore.	More than 13 times

Commissioning of sections (New Line, Gauge Conversion and Doubling) falling fully/partly in the State of Maharashtra during 2009-14 and 2014-2024 is as under:

Period	New track Commissioned	Average commissioning of new tracks
2009-14	292 Km	58.4 Km/year
2014-24	1,830 Km	183 Km/year (more than 3 times)

Year wise revenue and total expenditure of the Zonal Railways covering Maharashtra during the last 5 years is as under:-

(₹ in crore)

Railway	2019-20		2020-21		2021-22	
	Revenue	Exp.	Revenue	Exp.	Revenue	Exp.
CR	14,329.30	23,454.25	9,242.48	19,123.19	14,300.99	26,421.58
SCR	15,815.03	23,347.6	10,869.74	20,842.34	16,890.44	27,584.5
WR	11,555.58	21,882.42	7,897.05	20,885.98	12,016.39	26,582.28
SECR	13,726.67	11,038.97	13,833.04	10,630.3	16,757.59	14,434.56
SWR	4,922.64	9,772.61	3,681.08	8,816.71	5,375.70	12,701.7

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Railway	2022-23		2023-24	
	Revenue	Exp.	Revenue	Exp.
CR	18,263.06	33,196.25	19,576.55	40,101.12
SCR	21,670.78	29,465.44	23,126.66	38,891.23
WR	16,309.47	31,438.07	17,165.93	35,012.43
SECR	18,884.59	17,805.6	19,896.55	20,055.92
SWR	6,788.54	13,002.96	7,487.76	17,414.66
