

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF HEALTH & FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 1953
TO BE ANSWERED ON 06TH DECEMBER, 2024**

MEDICAL, HEALTH AND FAMILY WELFARE SCHEMES

1953. SHRI. UMMEDA RAM BENIWAL:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the medical, health and family welfare schemes being operated by the Government along with the salient features thereof;
- (b) the total amount of funds allocated and spent for the implementation of the said schemes and the achievements made during the last five years and the current year, scheme-wise, year-wise and State-wise, till date;
- (c) whether the Government proposes to open/introduce new medical units and schemes by relaxing the prescribed norms to provide medical facilities to the residents of deprived and scattered villages of Barmer and Jaisalmer districts of the international border desert area of Rajasthan; and
- (d) if so, the details thereof and if not, the reasons therefor?

**ANSWER
MINISTER OF STATE FOR HEALTH AND FAMILY WELFARE
(SMT ANUPRIYA PATEL)**

(a) to (d) The Ministry of Health and Family Welfare through various Centrally Sponsored Schemes supplements the efforts of the States / UTs in the healthcare sector. The various Centrally Sponsored Schemes are implemented with separate budget lines for each component of the schemes under this Ministry. Government spending for these schemes are made for best output as per quarterly expenditure plan. The funds are released on the basis of Utilization Certificate to the States/UTs. There is a robust system in place for monitoring various schemes implemented through the States / UTs. Reviews are conducted for ensuring and facilitating the speedy implementation of the schemes by way of addressing various administrative, technical and financial issues. The details of various major Centrally Sponsored Schemes / programmes implemented through the States/UTs including Rajasthan and Central Sector Schemes alongwith details of funds released / utilized is as under :

- i. National Health Mission (NHM) at Annexure-I
- ii. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) at Annexure-II
- iii. Establishment of New Medical Colleges attached with existing District/Referral hospitals at Annexure-III.
- iv. Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats at

Annexure-IV

- v. Augmenting Nursing Education at Annexure-V
- vi. Development of Nursing Services at Annexure-VI
- vii. Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY) at Annexure-VII
- viii. Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) at Annexure-VIII
- ix. Central Government Health Schemes (CGHS) at Annexure-IX
- x. Health Sector Disaster Preparedness and Response” Scheme (HSDPR) at Annexure-X
- xi. Human Resource Development for Emergency Medical Services’ scheme (HRDEMS) at Annexure-XI

Annexure-I

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

State/UT-wise Fund Release & Expenditure under National Health Mission (NHM) for the FY 2019-20 to FY 2024-25.

(Rs. in Crore)

S. No.	Name of the State/UT	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Andaman and Nicobar Islands	34.92	36.91	43.68	45.26	37.84	27.72
2	Andhra Pradesh	1,111.07	1,097.81	1,199.37	1,489.45	1,096.01	894.35
3	Arunachal Pradesh	185.95	243.04	188.53	233.82	404.55	194.06
4	Assam	1,749.24	1,807.48	1,955.93	1,981.83	2,257.06	1,195.58
5	Bihar	1,510.68	1,814.63	1,748.76	1,586.57	2,032.95	1,513.13
6	Chandigarh	22.77	22.21	17.47	38.09	30.58	22.96
7	Chhattisgarh	816.07	979.41	969.61	1,195.08	875.80	464.31
8	Dadra & Nagar Haveli	25.33	36.39	38.59	58.28	39.92	19.36
	Daman & Diu	16.79					
9	Delhi	138.74	125.73	127.37	35.15	150.54	165.12
10	Goa	35.47	34.81	26.01	55.42	48.97	16.60
11	Gujarat	1,110.80	1,005.66	1,094.48	1,120.06	1,506.96	874.93
12	Haryana	567.71	531.50	577.07	681.21	524.01	414.11
13	Himachal Pradesh	504.84	441.94	555.09	494.65	470.36	344.51
14	Jammu and Kashmir	702.20	667.46	459.10	651.52	805.22	469.13
15	Jharkhand	830.63	602.80	640.18	810.30	958.06	503.64
16	Karnataka	1,173.77	1,232.19	1,274.71	1,246.67	1,187.60	661.70

17	Kerala	836.14	788.22	771.47	1,036.76	189.15	702.63
18	Ladakh	-	91.89	44.79	94.95	120.44	70.03
19	Lakshadweep	6.16	7.11	8.41	9.97	3.79	6.03
20	Madhya Pradesh	1,728.73	2,377.14	2,295.66	2,582.10	2,545.68	1,806.66
21	Maharashtra	1,724.99	1,833.59	1,769.67	2,187.13	2,729.30	1,717.66
22	Manipur	185.65	189.49	95.59	61.40	169.12	138.31
23	Meghalaya	141.17	202.63	282.46	261.56	261.39	203.64
24	Mizoram	127.24	143.73	93.82	111.82	134.42	39.57
25	Nagaland	123.23	188.21	126.66	91.38	184.84	121.56
26	Odisha	1,475.14	1,617.63	1,263.07	1,284.69	1,901.77	958.93
27	Puducherry	31.56	25.55	21.33	20.73	30.80	12.93
28	Punjab	712.02	568.14	349.21	448.89	91.49	27.82
29	Rajasthan	1,781.83	2,000.58	1,924.95	1,460.80	2,785.46	1,637.41
30	Sikkim	53.55	70.13	51.86	73.30	68.17	50.08
31	Tamil Nadu	1,424.22	1,522.71	1,631.91	1,652.24	1,996.06	1,208.86
32	Telangana	964.34	671.88	725.67	683.77	564.93	772.27
33	Tripura	239.47	225.91	217.95	231.90	264.31	126.45
34	Uttar Pradesh	4,749.05	3,772.95	3,235.46	5,133.59	4,928.14	3,153.57
35	Uttarakhand	348.83	583.25	553.47	505.01	711.33	263.59
36	West Bengal	1,749.32	1,895.01	1,654.26	1,252.32	890.42	132.94

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution..
2. Central release for the FY 2024-25 is updated up-to 13-11-2024.

Annexure-II

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

'State/UT-wise Fund Release and Expenditure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) since inception to FY 2023-24.

(Rs. in Crore)

S. No.	Name of the State/UT	2021-22	2022-23	2023-24	2024-25
1	Andaman and Nicobar Islands	-	1.11	-	1.05
2	Andhra Pradesh	3.75	15.76	35.78	0.32
3	Arunachal Pradesh	0.56	0.10	8.83	-
4	Assam	57.90	2.26	91.45	75.18
5	Bihar	125.86	7.17	-	-
6	Chandigarh	-	4.79	10.38	-
7	Chattisgarh	11.25	1.34	32.23	9.91
8	Dadra & Nagar Haveli and Daman & Diu	-	0.24	0.28	0.26
9	Delhi	-	-	-	-
10	Goa	-	0.06	3.75	-
11	Gujarat	-	29.54	46.04	39.69
12	Haryana	11.06	1.31	17.67	-
13	Himachal Pradesh	-	28.05	15.69	15.17
14	Jammu & Kashmir	16.11	1.00	44.01	30.22
15	Jharkhand	44.70	183.04	102.27	2.26
16	Karnataka	11.25	37.10	100.57	36.53
17	Kerala	3.75	24.89	-	12.29
18	Ladakh	-	0.00	0.62	-
19	Lakshadweep	-	0.63	-	-
20	Madhya Pradesh	22.85	98.70	228.52	59.75
21	Maharashtra	17.45	4.07	31.76	34.63
22	Manipur	4.56	10.92	13.78	2.87
23	Meghalaya	9.65	43.28	4.42	-

24	Mizoram	0.28	1.52	4.52	1.86
25	Nagaland	0.28	0.08	4.42	-
26	Odisha	32.15	211.46	171.58	61.39
27	Puducherry	0.42	0.19	2.67	1.25
28	Punjab	-	24.16	-	-
29	Rajasthan	45.37	83.59	173.06	45.01
30	Sikkim	-	0.75	3.88	0.84
31	Tamil Nadu	17.45	150.42	279.36	112.48
32	Telangana	11.25	53.88	95.21	74.17
33	Tripura	-	0.90	2.48	2.04
34	Uttar Pradesh	124.63	173.71	247.96	133.65
35	Uttarakhand	1.56	32.31	-	18.25
36	West Bengal	9.95	-	30.91	35.99

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution..
2. Central release for the FY 2024-25 is updated up-to 13-11-2024.

Annexure-III

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Centrally Sponsored Scheme for “Establishment of New Medical Colleges attached with existing District/Referral hospitals” in those Parliamentary constituencies/ Districts which do not have a single medical college either in Government or private sector.

(i) State-wise funds released under Phase-I of Centrally Sponsored Scheme for ‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in crore)

S. No.	State/UT	No. of colleges approved [^]	Amount released in 2019-20	Amount released in 2020-21	Total Amount released in last 5 years	Physical progress/No of colleges functional
1	A & N Islands	1	0	0	0	1
2	Arunachal Pradesh	1	0	0	0	1
3	Assam	4	0	0	0	4
4	Bihar	3	50	33.4	83.4	1
5	Chhattisgarh	2	0	0	0	2
6	Himachal Pradesh	3	0	0	0	3
7	Haryana	1	0	0	0	-
8	Jharkhand	3	0	0	0	3
9	Jammu & Kashmir	5	0	0	0	5
10	Madhya Pradesh	7	0	0	0	7
11	Maharashtra	1		0	0	1*
12	Meghalaya	1	0	0	0	-
13	Mizoram	1	0	0	0	1
14	Nagaland	1	0	0	0	1
15	Odisha	5	0	0	0	5
16	Punjab	1	0	0	0	1
17	Rajasthan	7	0	0	0	7
18	Uttar Pradesh	5	0	0	0	5
19	Uttarakhand	1	0	0	0	1
20	West Bengal	5	0	0	0	5
	Total	58	50	33.4	83.4	54

**College functional in temporary permise, and its building is currently under construction*

[^]These colleges have been approved under phase-I of the scheme which commenced in the year 2014 and an amount of Rs. 7457.7 cr had been released to these states between 2014-15 and 2018-19.

(ii) State-wise funds released under Phase-II of Centrally Sponsored Scheme for ‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in crore)

S.No.	State/UT	No. of Colleges approved	Funds Released From Central Share			Total Amount released in last 5 years	Physical progress/ No. of colleges functional
			2019-20	2020-21	2021-22		
1	Bihar	5	200	422.99	127.01	750	-
2	Jharkhand	2	147.4	40.6	0	188	-
3	Madhya Pradesh	1	71.59	22.41	0	94	-
4	Odisha	1	50	87.71	12.29	150	1
5	Rajasthan	1	71.59	22.41	0	94	1
6	Uttar Pradesh	8	410.47	341.53	0	752	8
7	West Bengal	5	286.36	189.64	50	526	5*
8	Sikkim	1	100	57.6	0	157.6	-
	Total	24	1337.41	1184.89	189.3	2711.6	16

**Out of 5 colleges, 2 colleges in West Bengal are functional in temporary campus and their building are currently under construction.*

^These colleges have been approved under phase-II of the scheme which commenced in the year 2018. Total central share was Rs. 3675 Cr. and an amount of Rs. 963.4 cr had been released to these states in 2018-19.

(iii) State-wise funds released under Phase-III of Centrally Sponsored Scheme for
‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in crore)

S.No.	State/UT	No. Of Colleges Approved	Funds Released From Central Share					Total amount released in last five years	Physical progress No. of colleges functional
			2019-20	2020-21	2021-22	2022-23	2023-24		
1	Andhra Pradesh	3	3.04	150	150	0	70.47	373.51	2
2	Assam	1	0	163	79.5	50	0	292.5	1
3	Chhattisgarh	3	0	150	120	0	0	270	3*
4	Gujarat	5	4.74	215.26	430	0	0	650	5*
5	Jammu & Kashmir	2	46.81	276.19	0	0	0	323	2*
6	Karnataka	4	79.64	181	519.36	0	0	780	4
7	Ladakh	1	0	127	0	0	0	127	-
8	Madhya Pradesh	6	4.1	295.9	0	0	217.50	517.50	4
9	Maharashtra	1	0	50	100	0	0	150	1*
10	Manipur	1	2.37	163	77.13	0	0	242.5	1
11	Nagaland	1	0	155	87.5	0	0	242.5	1
12	Odisha	1	3.54	46.46	50	0	23.75	123.75	1
13	Punjab	2	0.81	99.19	0	0	0	100	-
14	Rajasthan	15	234.1	515.9	750	0	0	1500	8
15	Uttarakhand	3	3.04	225	146.96	0	502.50	877.50	1
16	Uttar Pradesh	14	121.56	578.44	700	1232.24	0	2632.24	13
17	Tamil Nadu	11	150.71	409.57	1584.72	0	0	2145	13
18	West Bengal	1	3.04	50	20.53	0	0	73.57	1*
	Total	75	657.5	3850.91	4815.7	1282.24	814.22	11420.57	61

**These colleges are functional in temporary permise, and their buildings are currently under construction*

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats

(i) CSS for Strengthening and upgradation of State government medical colleges for starting new PG disciplines and increasing PG seats (Phase – II)

(Rs. in crore)

S. No.	Name of State	Number of medical colleges approved	Number of PG seats to be increased	Approved cost	Central Share	Amount released					Total Central Share released
						2019-20	2020-21	2021-22	2022-23	2023-24	
1	Andhra Pradesh	11	630	756	453.6	0	0	0	113.4	85.05	198.45
2	Bihar	1	115	138	82.8	0	0	41.4	0	0	41.4
3	Rajasthan	8	1160	1332.298	683.066	317.48	43.414	5.0	32.83	0	398.724
4	Jammu & Kashmir	3	69	80.4796	72.4237	0	0	0	11.47	7	18.47
5	Karnataka	2	70	66.62015	39.97	29.9	7.07	0	0	0	36.97
6	Kerala	3	43	13.81	8.29					2.07	2.07
7	Gujarat	3	128	139.5256	83.71	29.4	3.386	0	0	11.44	44.226
8	Madhya Pradesh	6	646	614.4616	368.68	223.22	7	0	0	0	230.22
9	Telangana	9	232	261.83	159.25	0	0	0	63.74	0	63.74
10	Uttar Pradesh	11	291	335.412	201.24	0	0	0	72.82	0	72.82
11	West Bengal	08	606	724.84	434.90	0	0	0	108.73	0	108.73
	Total	65	4000	4478.25	2711.07	600	60.87	46.4	402.99	105.56	1215.82

(ii) CSS for Strengthening and upgradation of State government medical colleges for increasing MBBS seats

(Rs in Crores)

S. No	State	Number of colleges approved	No. of seats UG seats approved	Approved Cost	Central Share	Funds released from Central Share				Total Central Share released in last 5 year
						2019-20	2020-21	2022-23	2023-24	
1	Andhra Pradesh	3	150	180	108	18	0	0	0	18
2	Chhattisgarh	3	150	180	108	0	0	27.00	0	27
3	Gujarat	4	270	324	194.4	28	0	18.00	0	46
4	Himachal Pradesh	6	120	144	129.60	0	0	35.64	0	35.64
5	Madhya Pradesh	11	850	1020	612	144.68	44.32	0	0	189
6	Orissa	2	200	240	144	20.89	0	0	0	20.89
7	Punjab	2	100	120	72	0	0	0	0	0
8	Rajasthan	11	750	899.95	539.97	233.3	87.2	0	0	320.5
9	Tamil Nadu	4	345	414	248.4	60.84	0	0	0	60.84
10	Uttarakhand	1	50	60	54	18	0	0	0	18
11	West Bengal	2	100	120	72	18	0	0	0	18
12	Manipur	1	50	60	54	14	0	0	0	14
13	Karnataka	9	550	660	396	79	0	0	0	79
14	Jharkhand	1	100	120	72	33	0	0	0	33
15	Uttar Pradesh	7	432	518.39	311.034	24.2	11.8	110	0	146
16	Jammu and Kashmir	2	60	72	64.8	0	64.8	0	0	64.8
17	Maharashtra	14	700	839.86	503.90	24.19	47.81	99	9	180
TOTAL		83	4977	5972.2	3684.104	716.1	255.93	289.64	9	1270.67

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Central Sponsored Scheme (CSS) for 'Augmenting Nursing Education

S.No.	State	No. of College approved	Funds released (Rs. In crore)	Year	Physical Progress
1.	Andhra Pradesh	3	6.00	2023-24	Laid foundation stone for 3 Colleges of Nursing
2.	Assam	5	10.00	2023-24	
3.	Gujarat	5	20.00	2023-24	
4.	Haryana	1	2.00	2023-24	
5.	Himachal Pradesh	3	9.00	2023-24	
6.	Jammu & Kashmir	1	2.00	2023-24	Laid foundation stone for one Colleges of Nursing
7.	Jharkhand	5	10.00	2023-24	Laid foundation stone for two Colleges of Nursing
8.	Meghalaya	1	6.50	2023-24	
9.	Maharashtra	2	5.00	2023-24	
10.	Madhya Pradesh	14	29.00	2023-24	Laid foundation stone for five Colleges of Nursing
11.	Nagaland	2	12.00	2023-24	
12.	Rajasthan	23	50.00	2023-24	Laid foundation stone for 23 Colleges of Nursing
13.	Sikkim	1	6.50	2023-24	
14.	Odisha	7	28.00	2023-24	
15.	Uttar Pradesh	27	54.00	2023-24	Laid foundation stone for 24 Colleges of Nursing
16.	Ladakh	1	2.50	2024-25	
17.	Uttrakhand	4	9.00	2024-25	

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Central Sector Scheme "Development of Nursing Services".

State	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Physical progress /College under upgradated	Number of Training course counduct ed
Himachal Pradesh	0	0.0661	0	0	3.075	0	2	4
Manipur	0	2.3491	0.3884	2.5327	0.2285	0.2285	2	58
Uttar Pradesh	0.0306	0	0	0	0.0457	0	0	4
West Bengal	0	0	0	0	0.0914	0	0	4
Maharashtra	11.25	0	0	0.0457	0.081	0.0914	3	10
Jammu & Kashmir	26.25	11.25	0	0	0	0	10	0
Arunachal Pradesh	0	0	8	2.1	7.5218	3.1752	4	0
Tripura	0	0	0	1.8471	1.7382	0	1	6
Meghalaya	0	0	2	2.5	0	0	2	0
Nagaland	0	0	0	8.3253	0.1142	0	3	13
Telangana	0	0	0	5.5932	4.575	0	5	2
Mizoram	0.1653	0	0.2285	0	3.75	1.6621	2	26
Tamil Nadu	0	0.1653	0.1142	0	0	0	0	15
Madhya Pradesh	0.3471	0	0	0	0	0	0	21
Odisha	0.030	0	0.0457	0.0457	0	0	0	6
Delhi	0.711	0	0.4798	0.0914	0.5027	0.2285	0	100
Chhattisgarh	0.1653	0	0	0	0	0	0	10
Andhra Pradesh	0	0	0.1599	0.2970	0.1142	0.0228	0	26
Kerala	0	0	0.2970	0	0	0	0	13
Sikkim	0	0	0	0.0457	0.1828	0	0	10
Jharkhand	0	0	0	0.0685	0.2285	0	0	13
Chandigarh	0	0	0	0.1371	0	0.0914	0	10
Goa	0	0	0	0.2970	0	0	0	13
Puduchery	0	0	0	0	0.0685	0	0	3
Karnataka	0	0	0	0	0	0.0457	0	2
Punjab	0	0	0	0	0	0.0685	0	3

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY)

(i) State-Wise and Year-Wise details of the fund released under Ayushman Bharat Jan Arogya Yojna (PMJAY)

Name of States/Uts	Central Share Released FY 2019-20 (In Cr.)	Central Share Released FY 2020-21 (In Cr.)	Central Share Released FY 2021-22 (In Cr.)	Central Share Released FY 2022-23 (In Cr.)	Central Share Released FY 2023-24 (in Cr.)	Central Share Released FY 2024-25 (in Cr.)
Andaman & Nicobar Islands	0.41	0.27	0.76	1.00	0.59	0.77
Andhra Pradesh	374.07	261.23	223.95	480.89	451.45	203.24
Arunachal Pradesh	0.00	0.67	0.00	3.80	3.47	3.76
Assam	133.23	12.10	87.91	209.33	292.06	289.68
Bihar	82.49	0.00	59.77	145.51	172.5	300
Chandigarh	3.82	1.84	2.49	6.41	8.96	4.51
Chhattisgarh	280.37	112.62	66.00	352.94	195.47	242.31
DNH &DD	2.02	4.24	1.76	2.93	7.79	2.89
Goa	0.06	0.49	0.60	0.53	1.2	0
Gujarat	212.33	99.84	330.55	660.15	267.48	0
Haryana	58.69	71.92	89.95	143.50	95.17	51.19
Himachal Pradesh	19.12	32.93	33.71	64.32	47.91	49.71
Jammu and Kashmir	33.44	22.70	75.12	85.62	42.22	3
Jharkhand	126.50	100.32	7.98	0.00	83.55	270.63
Karnataka	254.13	160.85	414.11	647.74	320.59	371.74
Kerala	97.56	145.61	138.90	151.34	155.49	75.67
Ladakh	0.00	1.62	0.51	1.92	1.93	1.15
Lakshadweep	0.00	0.00	0.31	0.15	0.07	0
Madhya Pradesh	118.46	164.80	355.25	665.73	790.35	413.61
Maharashtra	241.88	376.65	324.75	388.03	548.4	371.88
Manipur	17.10	11.45	22.50	38.55	29.17	0
Meghalaya	18.07	49.52	22.28	47.31	49.74	3.65

Mizoram	12.41	14.97	16.58	26.30	23.35	11.66
Nagaland	10.89	12.27	14.09	21.69	28.6	11.05
Puducherry	0.00	1.23	0.11	7.98	5.3	2.15
Punjab	55.55	46.85	80.50	111.38	57.96	43.91
Rajasthan	200.07	258.31	96.39	416.96	606.04	209.48
Sikkim	0.09	1.85	1.04	2.30	6.01	2.95
Tamil Nadu	441.77	359.81	75.14	578.67	681.74	0
Telangana	0.00	0.00	150.26	173.54	135.75	170.48
Tripura	20.18	8.98	35.60	45.25	48.81	27.76
Uttar Pradesh	147.49	167.63	157.56	501.78	841.11	933.5
Uttarakhand	30.73	40.52	54.23	65.11	60.21	34.07

Note: Data as on 25 Nov 2024

(ii) State-wise and Year-wise details of the Ayushman Cards created under Ayushmanbharat Jan Arogya Yojna (PMJAY)

States\UTs	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Andaman And Nicobar Islands	11,518	18,795	6,095	813	30,462	3,479
Andhra Pradesh	5	14	49	1,22,23,916	33,35,699	26,032
Arunachal Pradesh	1,493	13,603	32,165	37,235	51,211	11,809
Assam	908	1,45,776	2,18,004	1,00,12,553	65,35,793	9,11,546
Bihar	41,41,614	14,66,273	7,22,832	3,29,024	2,01,24,309	81,02,525
Chandigarh	24,813	11,893	7,401	81,887	29,123	68,617
Chhattisgarh	21,16,614	88,88,421	37,34,603	19,43,316	43,38,434	14,45,291
DNH & DD	81,422	13,329	11,356	15,934	9,278	5,673
Goa	13,965	317	263	5,139	53,150	2,993
Gujarat	28,27,816	1,66,961	45,71,063	53,33,222	77,97,722	12,98,175
Haryana	12,98,633	3,37,403	3,01,903	53,70,263	33,36,424	7,83,923
Himachal Pradesh	3,19,610	2,14,540	69,740	18,272	1,77,390	38,007
Jammu And Kashmir	50,279	34,01,007	21,10,270	15,41,248	3,45,574	1,56,087
Jharkhand	56,36,121	2,35,192	4,08,189	13,76,486	12,61,854	3,57,193
Karnataka	336	79	48	1,35,55,309	27,29,649	13,79,904
Kerala	63,63,179	1,76,134	2,80,201	3,27,477	4,47,414	4,00,685
Ladakh	509	58,033	16,614	23,107	57,557	1,581
Lakshadweep	1,559	93	16,593	7,793	6,884	3,629
Madhya Pradesh	48,62,322	91,27,418	37,12,054	93,35,962	36,88,609	19,76,300
Maharashtra	62,97,711	2,70,779	3,72,000	17,67,033	1,79,88,254	17,72,735
Manipur	1,45,702	70,137	1,02,612	84,725	1,06,287	45,204
Meghalaya	12,82,954	41,373	1,45,262	78,430	1,34,596	1,11,031
Mizoram	2,09,925	11,031	3,934	78,403	1,11,873	21,678
Nagaland	2,06,756	16,648	21,680	1,91,171	2,30,312	65,473
Puducherry	1,13,996	15,791	2,56,502	23,457	94,097	17,890

Punjab	36,84,680	22,61,78 5	15,79,1 95	1,98,965	8,72,250	4,29,386
Rajasthan	0	0	0	1,02,79,284	1,09,32,764	3,87,666
Sikkim	27,207	2,701	10,791	7,921	20,134	6,519
Tamil Nadu	188	179	373	32,47,688	39,45,041	4,79,990
Telangana	0	0	0	69,49,448	12,97,866	9,879
Tripura	7,68,202	1,17,875	37,516	41,307	5,30,126	1,80,142
Uttar Pradesh	65,28,640	44,05,93 2	41,53,5 06	91,81,397	2,32,56,644	13,87,547
Uttarakhand	8,57,669	5,49,944	3,53,41 0	3,77,527	5,63,069	2,87,419

Note: Data as on 30 Nov 2024

Annexure-VIII

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Funds allocated and spent for the implementation of the PMSSY(Pradhan Mantri Swasthya Suraksha Yojana) schemes for the last five years.

(Rs. in Crore)

Year	Budget allocated	Total Expenditure
2019-20	4714.78	6876.47**
2020-21	7517.25	7360.23**
2021-22	9601.31	9601.31
2022-23	8269.56	7744.92
2023-24	8635.00*	8036.08

*includes Budget provision under both PMSSY scheme and Establishment expenditure of new AIIMS.

** also includes expenditure from HEFA (EBR) funding.

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

Central Government Health Schemes (CGHS)

S N o.	Financial Year	Budget Estimate	Revised Estimate	Expenditure
1.	2019-20	2850.00	4036.08	3966.19
2.	2020-21	3047.69	4344.62	4236.86
3.	2021-22	4069.95	4463.00	4368.02
4.	2022-23	4495.00	6585.69	6419.89
5.	2023-24	6066.43	6152.40	61.09.82

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

“Health Sector Disaster Preparedness and Response” Scheme (HSDPR)

S N o.	Financial Year	Funds allocated (Rs. in Cr.)	Expenditure (Rs. in Cr.)
1.	2020-21	65.95	9.50
2.	2021-22	65.95	3.46
3.	2022-23	65.95	26.76
4.	203-24	66.50	20.24
5	2024-25 (till date i.e. 02.12.2024)	60.55	3.12

Annexure-XI

Annexure referred to in reply to points (a) to (d) of the Lok Sabha Unstarred Question no. 1953 for answer on 06.12.2024

“Human Resource Development for Emergency Medical Services’ scheme (HRDEMS)”

S N o.	Financial Year	Funds allocated (Rs. in Cr.)	Expenditure (Rs. in Cr.)
1.	2020-21	64.05	17.31
2.	2021-22	64.05	28.66
3.	2022-23	64.05	48.24
4.	203-24	61.64	8.45
5	2024-25 (till date i.e. 02.12.2024)	33.45	0.57
