

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

LOK SABHA
UNSTARRED QUESTION No. †18

TO BE ANSWERED ON MONDAY, NOVEMBER 25, 2024/AGRAHAYANA 4, 1946 (SAKA)

FUNDS TO THE STATE GOVERNMENTS FOR DEVELOPMENT

†18. SHRI RAHUL KASWAN:
SHRI VISHNU DAYAL RAM:

Will the Minister of FINANCE be pleased to state:

- (a) whether the Government provides funds to the State Governments under various heads for the development of States;
- (b) if so, the details thereof for the last three years, State-wise including Rajasthan;
- (c) whether the funds provided by the Government to the States for development and providing facilities and assistance to the people under various schemes is not being utilized fully, if so, the details thereof and the names of such schemes;
- (d) whether any mechanism has been evolved to monitor the expenditure incurred from the said funds, if so, the details thereof along with the manner in which the said mechanism works;
- (e) if not, the reasons therefor;
- (f) whether the Government has made any arrangements to fix the responsibility of officers of the concerned departments and to monitor the utilization of interest-based funds provided to the States; and
- (g) if so, the details thereof and if not, the reasons therefor?

ANSWER

THE MINISTER OF STATE FOR FINANCE
(SHRI PANKAJ CHAUDHARY)

(a) and (b): The Union Government provides funds to States through Ministries/Departments under the heads Finance Commission Transfers, Centrally Sponsored Schemes (CSS), Central Sector Schemes (CS), Additional Central Assistance (ACA) for Externally Aided Projects (EAPs), Special Assistance, Scheme for Special Assistance to States for Capital Investment/Expenditure etc. for the development of States.

The Year-wise and State-wise details of transfers of funds to States including Rajasthan, under various heads by the Ministry of Finance during the financial year 2021-22 to 2023-24 are provided in Annexure.

(c) to (g): Allocation/release of funds to the States under various welfare schemes by the Ministries/Departments concerned are made on the basis of approved guidelines of the schemes. The releases made to the States are governed by General Financial Rules (GFR) and availability of funds within the Gross Budgetary Support (GBS) with the Central Government. Funds that remain unutilised are adjusted towards the Grant-in-Aid payable during the next year. Besides, suitable mechanisms exist for independent audit of expenditure of public money towards the intended purpose. Further, C&AG conducts audit of State expenditure and the audit report is placed before the State Legislatures.

Further, Public Finance Management System (PFMS) has established an online financial management information and decision support system for tracking of funds released under all welfare schemes of Government of India along with reporting of expenditure at all levels of programme implementation through treasury and bank interface.

ANNEXURE TO LOK SABHA UNSTARRED QUESTION NO. †18 TO BE ANSWERED ON MONDAY, NOVEMBER 25, 2024

a) Finance Commission Transfers to States

(Rs. in crore)

| Sl. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|----------------|----------------------|------------------|------------------|------------------|
| 1 | Andhra Pradesh | 21342.43 | 13174.27 | 9640.84 |
| 2 | Arunachal Pradesh | 439.69 | 210.40 | 220.80 |
| 3 | Assam | 8916.05 | 7605.00 | 5599.23 |
| 4 | Bihar | 8116.52 | 6732.65 | 7662.52 |
| 5 | Chhattisgarh | 2379.79 | 1772.80 | 1770.90 |
| 6 | Goa | 119.55 | 54.20 | 10.80 |
| 7 | Gujarat | 5002.42 | 5304.63 | 5257.89 |
| 8 | Haryana | 1493.43 | 1620.75 | 1973.33 |
| 9 | Himachal Pradesh | 11044.26 | 10703.96 | 9525.41 |
| 10 | Jharkhand | 2318.80 | 1826.59 | 2378.28 |
| 11 | Karnataka | 7862.34 | 4435.08 | 3768.62 |
| 12 | Kerala | 22171.13 | 15382.30 | 7245.69 |
| 13 | Madhya Pradesh | 5946.40 | 5494.77 | 7028.14 |
| 14 | Maharashtra | 8748.90 | 9968.16 | 8815.73 |
| 15 | Manipur | 2674.38 | 2387.70 | 2122.80 |
| 16 | Meghalaya | 1494.65 | 1144.70 | 775.20 |
| 17 | Mizoram | 1910.29 | 1685.50 | 1635.90 |
| 18 | Nagaland | 4763.51 | 4737.00 | 4534.80 |
| 19 | Orissa | 5056.77 | 4220.80 | 4867.22 |
| 20 | Punjab | 12435.61 | 10258.45 | 7388.82 |
| 21 | Rajasthan | 17210.67 | 10521.20 | 5590.55 |
| 22 | Sikkim | 852.71 | 528.20 | 323.26 |
| 23 | Tamil Nadu | 10116.77 | 5791.68 | 6250.76 |
| 24 | Telangana | 1850.93 | 3359.39 | 2924.42 |
| 25 | Tripura | 4911.08 | 4654.90 | 4577.16 |
| 26 | Uttar Pradesh | 12306.42 | 12383.74 | 14837.44 |
| 27 | Uttarakhand | 9424.10 | 8501.24 | 8050.20 |
| 28 | West Bengal | 23867.47 | 19824.48 | 14614.37 |
| Total* | | 214777.05 | 174284.53 | 149391.05 |

*: All the above figures includes National Disaster Response Fund (NDRF) & National Disaster Mitigation Fund (NDMF).

b) Centrally Sponsored Schemes (CSS) transfers to States

(Rs. in crore)

| Sl. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|----------------|----------------------|------------------|------------------|------------------|
| 1 | Andhra Pradesh | 10624.13 | 16776.19 | 14669.63 |
| 2 | Arunachal Pradesh | 4878.69 | 4353.28 | 4466.85 |
| 3 | Assam | 23147.28 | 24804.39 | 23070.95 |
| 4 | Bihar | 21893.52 | 25174.75 | 22991.69 |
| 5 | Chhattisgarh | 9335.47 | 13530.07 | 13525.13 |
| 6 | Goa | 173.43 | 341.21 | 381.99 |
| 7 | Gujarat | 12701.04 | 14472.83 | 14063.05 |
| 8 | Haryana | 4014.29 | 4405.84 | 4022.60 |
| 9 | Himachal Pradesh | 6902.81 | 5861.33 | 5047.57 |
| 10 | Jharkhand | 9626.26 | 11172.22 | 11754.97 |
| 11 | Karnataka | 18297.56 | 19191.78 | 19421.42 |
| 12 | Kerala | 8299.85 | 10249.13 | 8061.35 |
| 13 | Madhya Pradesh | 30383.61 | 30145.75 | 26249.99 |
| 14 | Maharashtra | 16785.19 | 24443.01 | 30293.86 |
| 15 | Manipur | 3537.43 | 3634.16 | 1898.38 |
| 16 | Meghalaya | 4423.31 | 4467.45 | 6206.81 |
| 17 | Mizoram | 1872.91 | 2470.16 | 2538.07 |
| 18 | Nagaland | 2403.95 | 2880.78 | 3466.75 |
| 19 | Odisha | 17940.66 | 17287.91 | 21804.50 |
| 20 | Punjab | 4963.21 | 5023.71 | 4348.19 |
| 21 | Rajasthan | 25423.81 | 26912.37 | 21732.04 |
| 22 | Sikkim | 1095.25 | 1318.13 | 1444.98 |
| 23 | Tamil Nadu | 24397.22 | 24164.13 | 28017.89 |
| 24 | Telangana | 12753.72 | 13093.88 | 13890.73 |
| 25 | Tripura | 4709.49 | 4705.62 | 5347.36 |
| 26 | Uttar Pradesh | 44286.03 | 51425.59 | 63921.69 |
| 27 | Uttarakhand | 5734.52 | 6819.50 | 7081.52 |
| 28 | West Bengal | 18545.33 | 13137.88 | 11386.27 |
| Total | | 349149.97 | 382263.05 | 391106.23 |

c) Central Sector Schemes (CS)

(Rs. in crore)

| SL. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|--------------|-------------------|------------------|------------------|------------------|
| 1 | Andhra Pradesh | 13841.42 | 11279.85 | 11218.13 |
| 2 | Arunachal Pradesh | 666.71 | 319.15 | 372.75 |
| 3 | Assam | 5908.91 | 4711.93 | 7118.27 |
| 4 | Bihar | 15289.36 | 18002.26 | 13020.61 |
| 5 | Chhattisgarh | 13252.79 | 10695.63 | 8103.89 |
| 6 | Goa | 1925.21 | 2918.15 | 3454.74 |
| 7 | Gujarat | 17124.73 | 19567.52 | 15937.95 |
| 8 | Haryana | 12856.79 | 13683.57 | 15258.51 |
| 9 | Himachal Pradesh | 1335.84 | 1170.13 | 1019.05 |
| 10 | Jharkhand | 2190.16 | 1987.80 | 2000.48 |
| 11 | Karnataka | 14426.64 | 15274.59 | 13692.40 |
| 12 | Kerala | 6898.96 | 7262.03 | 6039.77 |
| 13 | Madhya Pradesh | 24715.68 | 18115.53 | 27251.71 |
| 14 | Maharashtra | 122781.80 | 112496.95 | 74800.00 |
| 15 | Manipur | 681.59 | 412.19 | 339.24 |
| 16 | Meghalaya | 2858.53 | 2309.51 | 2175.06 |
| 17 | Mizoram | 536.57 | 154.25 | 205.84 |
| 18 | Nagaland | 626.17 | 238.59 | 259.52 |
| 19 | Odisha | 16799.37 | 15383.36 | 21790.80 |
| 20 | Punjab | 4631.71 | 2791.38 | 4317.48 |
| 21 | Rajasthan | 18750.94 | 27821.98 | 20998.58 |
| 22 | Sikkim | 313.54 | 117.79 | 91.87 |
| 23 | Tamil Nadu | 16831.48 | 18915.90 | 16782.24 |
| 24 | Telangana | 21088.64 | 25830.62 | 22811.45 |
| 25 | Tripura | 628.95 | 444.34 | 405.49 |
| 26 | Uttar Pradesh | 43480.97 | 59618.44 | 52503.19 |
| 27 | Uttarakhand | 3655.06 | 2901.65 | 1834.82 |
| 28 | West Bengal | 18847.09 | 22565.68 | 15508.57 |
| Total | | 402945.61 | 416990.77 | 359312.41 |

d) Grants-in-Aid for Externally Aided Projects (EAPs)

(Rs. in crore)

| SL. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|----------------|----------------------|----------------|----------------|----------------|
| 1 | Andhra Pradesh | 7.35 | 20.57 | 25.75 |
| 2 | Arunachal Pradesh | 0.00 | 0.00 | 0.00 |
| 3 | Assam | 1390.34 | 1219.35 | 1806.71 |
| 4 | Bihar | 0.00 | 0.00 | 0.00 |
| 5 | Chhattisgarh | 7.56 | 8.87 | 20.16 |
| 6 | Goa | 0.00 | 0.00 | 0.00 |
| 7 | Gujarat | 0.00 | 0.00 | 0.00 |
| 8 | Haryana | 0.00 | 0.00 | 0.00 |
| 9 | Himachal Pradesh | 762.23 | 801.29 | 1198.65 |
| 10 | Jharkhand | 0.00 | 0.00 | 0.00 |
| 11 | Karnataka | 5.50 | 13.79 | 0.00 |
| 12 | Kerala | 0.00 | 0.00 | 0.00 |
| 13 | Madhya Pradesh | 18.42 | 8.24 | 13.27 |
| 14 | Maharashtra | 0.62 | 0.19 | 0.24 |
| 15 | Manipur | 373.44 | 974.56 | 483.54 |
| 16 | Meghalaya | 204.98 | 500.69 | 611.60 |
| 17 | Mizoram | 88.48 | 53.12 | 96.24 |
| 18 | Nagaland | 153.03 | 128.37 | 157.08 |
| 19 | Odisha | 3.81 | 0.00 | 0.00 |
| 20 | Punjab | 0.00 | 0.00 | 0.00 |
| 21 | Rajasthan | 1.87 | 0.00 | 0.00 |
| 22 | Sikkim | 7.21 | 22.50 | 10.58 |
| 23 | Tamil Nadu | 8.69 | 14.34 | 9.49 |
| 24 | Telangana | 0.00 | 0.00 | 0.00 |
| 25 | Tripura | 58.07 | 74.43 | 310.91 |
| 26 | Uttar Pradesh | 0.00 | 0.00 | 0.00 |
| 27 | Uttarakhand | 774.80 | 856.97 | 733.72 |
| 28 | West Bengal | 0.00 | 0.58 | 0.89 |
| | TOTAL | 3866.40 | 4697.87 | 5478.83 |

e) Special Assistance (Grant)

(Rs. in crore)

| Sl. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|--------------|-------------------|----------------|-----------------|------------------|
| 1 | Andhra Pradesh | 2785.39 | 1671.233 | 11188.748 |
| 2 | Arunachal Pradesh | 0.00 | 500.00 | 0.00 |
| 3 | Assam | 0.00 | 0.00 | 0.00 |
| 4 | Bihar | 250.00 | 0.00 | 0.00 |
| 5 | Chhattisgarh | 0.00 | 0.00 | 0.00 |
| 6 | Goa | 150.00 | 0.00 | 200.00 |
| 7 | Gujarat | 431.00 | 0.00 | 0.00 |
| 8 | Haryana | 0.00 | 0.00 | 0.00 |
| 9 | Himachal Pradesh | 0.00 | 0.00 | 0.00 |
| 10 | Jharkhand | 0.00 | 0.00 | 0.00 |
| 11 | Karnataka | 0.00 | 0.00 | 0.00 |
| 12 | Kerala | 0.00 | 0.00 | 0.00 |
| 13 | Madhya Pradesh | 0.00 | 0.00 | 0.00 |
| 14 | Maharashtra | 0.00 | 0.00 | 0.00 |
| 15 | Manipur | 0.00 | 0.00 | 250.00 |
| 16 | Meghalaya | 0.00 | 0.00 | 0.00 |
| 17 | Mizoram | 0.00 | 0.00 | 0.00 |
| 18 | Nagaland | 0.00 | 0.00 | 0.00 |
| 19 | Orissa | 0.00 | 0.00 | 0.00 |
| 20 | Punjab | 0.00 | 0.00 | 0.00 |
| 21 | Rajasthan | 0.00 | 0.00 | 0.00 |
| 22 | Sikkim | 0.00 | 100.00 | 0.00 |
| 23 | Tamil Nadu | 150.00 | 0.00 | 0.00 |
| 24 | Telangana | 0.00 | 0.00 | 0.00 |
| 25 | Tripura | 0.00 | 0.00 | 0.00 |
| 26 | Uttar Pradesh | 0.00 | 0.00 | 0.00 |
| 27 | Uttaranchal | 0.00 | 0.00 | 56.46 |
| 28 | West Bengal | 0.00 | 0.00 | 0.00 |
| Total | | 3766.39 | 2271.233 | 11695.208 |

f) Scheme for Special Assistance to States for Capital Investment/Expenditure

(Rs. in crore)

| Sl. No. | Name of State | 2021-22 | 2022-23 | 2023-24 |
|--------------|-------------------|-----------------|-----------------|------------------|
| 1 | Andhra Pradesh | 501.79 | 6105.56 | 4090.81 |
| 2 | Arunachal Pradesh | 371.19 | 1564.10 | 2363.42 |
| 3 | Assam | 600.00 | 4300.14 | 5804.43 |
| 4 | Bihar | 1246.50 | 8455.85 | 8814.80 |
| 5 | Chhattisgarh | 423.00 | 2941.97 | 3365.25 |
| 6 | Goa | 111.04 | 572.75 | 695.20 |
| 7 | Gujarat | 432.00 | 4045.82 | 4254.32 |
| 8 | Haryana | 135.00 | 1267.00 | 1702.05 |
| 9 | Himachal Pradesh | 800.00 | 650.80 | 1515.97 |
| 10 | Jharkhand | 246.00 | 2964.32 | 4580.61 |
| 11 | Karnataka | 451.50 | 3399.35 | 3879.24 |
| 12 | Kerala | 238.50 | 1902.74 | 0.00 |
| 13 | Madhya Pradesh | 1512.36 | 7360.20 | 12636.21 |
| 14 | Maharashtra | 771.73 | 6744.16 | 5376.31 |
| 15 | Manipur | 212.85 | 467.22 | 542.70 |
| 16 | Meghalaya | 281.20 | 1049.02 | 1293.06 |
| 17 | Mizoram | 299.99 | 297.50 | 743.28 |
| 18 | Nagaland | 300.00 | 504.16 | 973.20 |
| 19 | Odisha | 517.12 | 75.00 | 3532.14 |
| 20 | Punjab | 223.50 | 798.22 | 0.00 |
| 21 | Rajasthan | 692.41 | 5595.64 | 8513.42 |
| 22 | Sikkim | 300.00 | 551.36 | 797.85 |
| 23 | Tamil Nadu | 505.50 | 4011.27 | 5326.42 |
| 24 | Telangana | 214.14 | 2500.98 | 1948.34 |
| 25 | Tripura | 118.54 | 349.79 | 662.92 |
| 26 | Uttar Pradesh | 1483.00 | 7940.50 | 19215.08 |
| 27 | Uttarakhand | 263.92 | 1124.01 | 1911.71 |
| 28 | West Bengal | 933.00 | 3655.92 | 5015.58 |
| Total | | 14185.78 | 81195.35 | 109554.30 |