

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HSUBANDRY AND DAIRYING
LOK SABHA
UNSTARRED QUESTION NO 1341
TO BE ANSWERED ON 03RD DECEMBER 2024

LIVESTOCK MISSION 2014 IN TELANGANA

1341. SHRI MADHAVANENI RAGHUNANDAN RAO:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

मत्स्यपालन, पशुपालन और डेयरी मंत्री

be pleased to state:

- (a) the details of the subsidies and concessions allocated to the livestock, sheep, dairy, and poultry industries in Telangana through the Livestock Mission since 2014; and
- (b) the details of funds allocated and utilized by the Telangana and the benefits accrued to these industries under the Livestock Mission since 2014?

ANSWER

THE MINISTER OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

(SHRI RAJIV RANJAN SINGH ALIAS LALAN SINGH)

(a) and (b): The department of Animal Husbandry & Dairying, is implementing National Livestock Mission scheme since the financial year 2014-15. In view of the present need of the sector the NLM scheme has been revised and realigned from financial year 2021-22. The revised scheme of National Livestock Mission (NLM) aims to create employment generation, entrepreneurship development (EDP), increase in per animal productivity and thus targeting increased production of meat, goat milk, egg and wool under the umbrella scheme Development Programme.

Rs.9939.66 lakhs (which include Rs.4546.00lakh subsidy under NLM-EDP)has been released to Telangana since FY 2014-15 till date. As per available record the state has utilised Rs.4240.55 lakhs under various activities and has an Unspent Balance of Rs. 1153.11 lakhs as on date. The detailed fund release and utilization status year – wise along with benefits accrued is placed at Annexure I (Table1 and 2).

Under NLM-EDP Department has approved 408 projects with total project cost of Rs.368.45 cr. of which the subsidy amount approved is Rs.178.81 cr. It will empower around 2561 farmer in addition to employment generation of around 2589 individuals, the detail is placed under Annexure II.

Table 1. Year-wise fund release and utilization by Telangana under National Livestock Mission:

Financial Year	Fund Released (Rs. in lakh)	Fund Utilised (Rs. in lakh)	Unspent Balance (Rs. in lakh)
2014-15	276.74	276.74	Nil
2015-16	Nil	Nil	Nil
2016-17	602.84	602.84	Nil
2017-18	1694.25	1694.25	Nil
2018-19	Nil	Nil	Nil
2019-20	1123.96	1123.96	Nil
2020-21	1153.11	Nil	1153.11
2021-22	542.76	542.76	Nil
2022-23	Nil	Nil	Nil
2023-24	Nil	Nil	Nil
2024-25	Nil	Nil	Nil
Total	5393.66	4240.55	1153.11

Table 2. Detail if benefit accrued from the funds released under National Livestock Mission

Total Fund released during 2014-15 is Rs.276.74 lakhs, the details of which are as under:

Sl.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Benefits availed
1	Productivity Enhancement [Rural Backyard Poultry Development	199.99	3489 General BPL beneficiaries and 1845 SC BPL beneficiaries benefitted
2	Preparation of extension literature	21	extension literature prepared
3	Capacity building of livestock farmers groups	15	Capacity building of 100 farmers groups done
4	Livestock Melas	15.75	organized 9 district level Melas and 1 State level Mela
5	Training and capacity building of farmers	25	Training and capacity building of 500 farmers done
Total		276.74	

Total Fund released during 2015-16 is NIL due to Unspent Balance with the State from previous year's fund release.

Total Fund released during 2016-17 is Rs.602.84 lakhs, the details of which are as under:

Sl.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Benefits availed
1	Genetic improvement of Mahabubnagar Goats by open Nucleus breeding scheme	29.04	1 unit
2	Risk Management & Insurance for Livestock	200	13310 cattle units have been insured
3	Productivity Enhancement (Rural Backyard Poultry Development 60:40)	323.4	8624 beneficiaries have been benefitted
4	Preparation of Extension literature on livestock rearing	16.8	100 units
5	Capacity building of livestock farmers group	12	100 Groups
6	State Level Livestock melas	1.8	1 Mela
7	District Level Livestock melas	10.8	9 Melas
8	Training and capacity building in sheep & Goat value chain.	9	300 farmers trained
Total		602.84	

Total fund released during 2017-18 are 1694.25 lakhs, the details of which are as under:

Sl.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Benefits availed
1	Genetic Improvement of Sheep (GIS)	586.18	175 rams & 5774 ewes identified; 115 skill recorders engaged
2	Risk Management	100	12000 animals to be insured
3	IPPP Broiler	135	120 units
4	IPPP-LIT	62.4	160 units
1	Development of Gochar Land	180	180 hectre
2	Fodder Seed Production/Procurement and Distribution	630.67	2101 tonnes fodder seed
Total		1694.25	

A total fund released during 2018-19 is NIL due to Unspent Balance with the State from previous year's fund release.

Total fund released during 2019-20 is 1123.96 lakhs, the details of which are as under:

Sl.No.	Name of the Sub-Mission/ Component	Central share released (Rs. In Lakhs)	Benefits availed
1	Innovative Poultry Project for Broilers	135	200
2	Innovative Poultry Project for LIT Birds	24	400
3	Genetic Improvement of Sheep	68.16	1 breed
4	Risk Management & Livestock Insurance	250	51000 (Milch Animals)
5	Rural Backyard Sheep/Goat unit	198	500
6	Establishment of Rural Slaughter House	120	1
7	Distribution of Power Driven Chaff Cutter	210	2100
8	Distribution of Silage Baling Machine	42	10
9	Distribution of Hay/ Straw Balers	48	40
10	Capacity Building of Livestock Farmers Group	18	150 group of 30 farmers each
11	State Level Livestock Mela	1.8	1
12	Training and Capacity Building in Sheep and Goat Value Chain	9	300
Total		1123.96	

Total fund released during 2020-21 is 1153.11 lakhs, the details of which are as under:

S.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Benefits availed
1	Innovative Poultry Production Project - LIT (Duel)	60	230 units
2	Risk Management & Livestock Insurance	343.11	Not utilized &

			Under process of Returning
3	Distribution of Power-Driven Chaff Cutters-AHD	300	647 Units & balance of Rs.2,56,69,200/- is under process of return
4	Fodder Seed production/procurement and Distribution	450	553MT Fodder seed & Balance of Rs.1,91,42,438/- is under process of return
Total		1153.11	

Total fund released during 2021-22 is 542.76 lakhs, the details of which are as under:

Sl.No.	Name of the Sub-Mission/ Component	Central share released (Rs. in Lakhs)	Benefits availed
1	Assistance for Quality Fodder Seed Production	542.76	Sorghum (CSH24MF) – 12040 Qtls. And Maize (African Tall – 503 Qtls.)
Total		542.76	

Total fund released from financial year 2022-23 till date is Nil due to Unspent balance lying with the State from the fund released during FY 2020-21 which is to the tune of Rs.1153.11 lakh. The State is yet to submit formal Nil Utilization Certificate after refunding the unspent balances.

Annexure II

Benefits provided under National Livestock mission – Entrepreneurship Development Programme (NLM-EDP):

Activities	No. of application approved by the Department	Total Project Cost (Rs. in Cr)	Total Approved subsidy (Rs. In Cr)	No of Farmers impacted	Total Proposed no of Employment
Establishment of Feed and fodder processing unit	5	5.00	2.50	161	78
Rural Poultry breeding farm	41	21.85	9.97	401	194
Sheep and Goat breeding farm	362	341.60	166.34	1999	2317
Total	408	368.45	178.81	2561	2589