GOVERNMENT OF INDIA MINISTRY OF CORPORATE AFFAIRS

LOK SABHA UNSTARRED QUESTION NO. 1021

Monday, December 2, 2024/Agrahayana 11, 1946 (Saka)

Expenditure incurred by PSUs under CSR in Rajasthan and Maharashtra

QUESTION

†1021. Shri Damodar Agrawal: Dr. Bachhav Shobha Dinesh:

Will the Minister of CORPORATE AFFAIRS be pleased to state:

(a) whether any expenditure has been incurred by the companies under the Corporate Social Responsibility (CSR) in Rajasthan and Maharashtra and if so, the details of the total expenditure incurred during the last five years, district-wise; and

(b) the details of the contribution made by companies for the development of local areas from CSR funds in various districts of Rajasthan and districts Dhule and Nashik of Maharashtra during the last three years, year/development sector/ company-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS AND MINISTER OF STATE IN THE MINISTRY OF ROAD TRANSPORT AND HIGHWAYS [SHRI HARSH MALHOTRA]

(a): On the basis of annual filings, the details of the district-wise CSR expenditure incurred by the companies in the state of Rajasthan and Maharashtra for the last five financial years (FYs) i.e. 2018-19 to 2022-23 are attached at Annexure-I and Annexure-II respectively.

The legal framework for Corporate Social Responsibility (CSR) has been provided under Section 135 of the Companies Act, 2013 ('Act'), Schedule VII of the Act and Companies (CSR Policy) Rules, 2014. Section 135 of the Act mandates every company having net worth of Rs. 500 crore or more, or turnover of Rs. 1000 crore or more, or net profit of Rs. 5 crore or more during the immediately preceding financial year, to spend at least two per cent of the average net profits of the company made over immediately preceding three financial years towards CSR as per the CSR Policy of the Company. CSR is a Board driven process and the Board of the company plans, decides, executes and monitors the CSR activities of the company based on the recommendation of its CSR Committee. The items enlisted in the Schedule VII of the Act are broad-based and can be interpreted liberally. All data related to CSR filed by companies in MCA21 registry, including Company-wise, State-wise, District-wise, Development Sector-wise and projects implemented by the companies, is available in public domain at <u>www.csr.gov.in</u>.

(b) On the basis of annual filings, the CSR expenditure incurred by the companies in the districts of Dhule and Nashik of Maharashtra is included in the information at Annexure-II.

The details of the Development Sector-wise CSR expenditure incurred by the companies in the state of Rajasthan and Maharashtra for the last three financial years (FYs) i.e. 2020-21, 2021-22, 2022-23 are attached as Annexure-III and Annexure-IV respectively. Further, company-wise data is available in public domain at <u>www.csr.gov.in</u>.

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Annexure-I

ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

Dist	District-wise CSR expenditure of Rajasthan for the year 2018-19 to 2022-23								
<u>e Na</u>	(Amount in Rs. crores) S.No. District FY FY FY FY FY								
J.NO.	District	гт 2018-19	гт 2019-20	гт 2020-21	гт 2021-22	гт 2022-23			
		2010 10	_010 _0	_0_0 _ 1					
1.	Ajmer	12.82	14.36	4.45	9.35	10.5			
2.	Alwar	18.32	25.58	35.88	51.18	58.1			
3.	Banswara	3.98	2.82	2.40	1.49	5.5			
4.	Baran	1.83	5.68	6.25	6.81	11.9			
5.	Barmer	25.70	17.55	24.55	15.74	17.7			
6.	Bharatpur	6.01	3.03	17.17	5.06	17.84			
7.	Bhilwara	12.63	16.68	7.30	41.64	107.6			
8.	Bikaner	2.99	4.15	4.89	15.99	22.1			
9.	Bundi	0.15	0.09	0.06	0.42	2.5			
10.	Chittorgarh	22.83	3.04	4.97	23.31	8.3			
11.	Churu	3.97	9.38	2.82	5.58	16.8			
12.	Dausa	0.49	2.28	3.60	3.92	2.6			
13.	Dholpur	0.29	0.52	2.85	3.37	1.7			
14.	Didwana-	-	-	-	-	0.2			
	Kuchaman								
15.	Dungarpur	-	2.53	2.52	4.04	11.0			
16.	Ganganagar	-	-	-	-	1.6			
17.	Hanumangarh	-	-	0.06	0.31	0.4			
18.	Jaipur	42.57	88.15	59.13	109.20	179.9			
19.	Jaisalmer	0.04	3.55	4.28	5.44	11.7			
20.	Jalore	10.01	2.90	6.29	7.31	47.8			
21.	Jhalawar	2.16	1.06	2.39	3.27	2.6			
22.	Jhunjhunu	4.65	3.96	5.52	7.73	13.3			
23.	Jodhpur	6.89	6.58	11.47	25.42	36.8			
24.	Karauli	0.24	3.03	10.62	12.09	16.6			
25.	Kota	4.06	13.82	7.90	11.05	12.1			
26.	Nagaur	0.39	2.60	8.01	5.79	7.6			
27.	Pali	10.44	5.19	10.53	16.92	21.3			

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ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

Dist	District-wise CSR expenditure of Rajasthan for the year 2018-19 to 2022-23 (Amount in Rs. crores)						
S.No.	District	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
28.	Pratapgarh	0.13	0.59	0.18	0.06		
29.	Rajsamand	7.90	15.80	23.68	22.75	15.38	
30.	Sawai Madhopur	1.37	0.96	3.43	2.52	0.93	
31.	Sikar	14.81	6.63	6.95	20.81	23.3	
32.	Sirohi	2.15	4.70	3.12	9.62	50.9	
33.	Sri Ganganagar	-	0.94	2.18	0.84		
34.	Tonk	0.43	0.47	0.99	5.25	3.47	
35.	Udaipur	22.55	46.24	101.53	88.01	195.5	
36.	NEC/Not Mentioned*	352.68	419.25	282.01	169.53	165.39	
	Total	595.49	734.12	670.00	711.82	1102.10	

(Data upto 31.03.2024) (Source: Corporate Data Management Cell)

* Companies either did not specify the names of district or indicated more than one district where projects were undertaken.

Annexure-II

ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

Distric	District-wise CSR expenditure of Maharashtra for the year 2018-19 to 2022-23 (Amount in Rs. crores)							
S.No.	S.No. District FY FY FY FY							
		2018-19	2019-20	2020-21	2021-22	2022-23		
1.	Ahmednagar	11.42	10.64	33.08	31.83	48.73		
2.	Akola	0.86	1.50	0.55	2.43	2.06		
3.	Amravati	3.36	10.51	2.75	8.85	20.83		
4.	Aurangabad	18.68	66.69	73.46	95.40	121.56		
5.	Beed	3.48	3.13	2.70	11.34	16.21		
6.	Bhandara	2.65	4.98	4.16	2.25	5.05		
7.	Buldhana	1.26	2.31	1.33	23.71	3.37		
8.	Chandrapur	3.96	3.55	6.24	22.36	34.34		
9.	Dharashiv	-	-	-	-	25.17		
10.	Dhule	5.49	8.90	7.20	5.03	10.61		
11.	Gadchiroli	1.98	1.38	9.32	18.09	14.55		
12.	Gondia	5.29	5.76	0.44	1.13	0.41		
13.	Hingoli	0.09	0.13	0.88	2.63	2.29		
14.	Jalgaon	1.42	0.89	4.34	16.36	27.59		
15.	Jalna	7.38	6.19	8.48	13.83	19.67		
16.	Kolhapur	8.19	10.67	16.21	16.48	16.85		
17.	Latur	1.47	2.56	4.04	8.10	16.05		
18.	Mumbai City	70.27	276.83	394.15	2975.73	2763.44		
19.	Mumbai	0.59	21.13	7.86	3.05	5.63		
	Suburban							
20.	Nagpur	60.12	54.68	37.91	189.33	168.81		
21.	Nanded	0.35	0.24	2.63	6.71	8.15		
22.	Nandurbar	4.06	8.71	23.27	24.92	30.37		
23.	Nashik	29.00	38.39	74.51	76.41	122.27		
24.	Osmanabad	3.75	2.66	7.37	12.88	-		
25.	Palghar	9.20	23.46	24.86	6.20	5.10		

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ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

Distri	District-wise CSR expenditure of Maharashtra for the year 2018-19 to 2022-23 (Amount in Rs. crores)						
S.No.	District	FY	FY	FY	FY	FY	
		2018-19	2019-20	2020-21	2021-22	2022-23	
26.	Parbhani	0.01	0.15	0.39	1.38	3.56	
27.	Pune	308.08	324.92	392.59	685.24	1052.92	
28.	Raigad	24.73	37.89	143.70	272.04	319.90	
29.	Raigarh	-	-	0.47	-	-	
30.	Ratnagiri	20.94	21.58	20.14	15.69	43.88	
31.	Sangli	1.03	3.41	3.90	11.47	16.05	
32.	Satara	24.55	12.79	20.07	40.12	65.31	
33.	Sindhudurg	0.10	2.02	2.92	2.34	6.14	
34.	Solapur	5.27	23.06	14.49	12.04	26.61	
35.	Thane	202.05	242.46	75.90	165.97	196.95	
36.	Wardha	4.94	3.57	6.70	27.70	23.84	
37.	Washim	-	0.48	1.87	7.02	4.97	
38.	Yavatmal	0.50	3.05	5.44	7.75	8.22	
39.	NEC/Not Mentioned*	2301.21	2111.97	2028.48	556.25	237.21	
40.	PAN India*	-	-	-	-	0.07	
	Total	3147.72	3353.24	3464.81	5380.07	5494.77	

(Data upto 31.03.2024) (Source: Corporate Data Management Cell)

* Companies either did not specify the names of district or indicated more than one district where projects were undertaken.

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Annexure-III

ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

	(Amount in F				
S.No.	Development Sector	FY	FY	FY	
		2020-21	2021-22	2022-23	
1.	Agro forestry	1.04	2.69	2.7	
2.	Animal welfare	14.91	12.23	35.3	
3.	Armed Forces, Veterans, War				
	Widows/ Dependants	1.92	0.50	0.4	
4.	Art And Culture	9.97	11.31	41.6	
5.	Conservation of natural				
	resources	16.30	30.79	29.2	
6.	Education	221.46	198.68	340.7	
7.	Environmental Sustainability	46.57	56.28	179.6	
8.	Gender Equality	0.33	2.27	0.4	
9.	Health Care	181.95	176.42	160.7	
10.	Livelihood Enhancement				
	Projects	18.36	18.26	34.5	
11.	Poverty, Eradicating Hunger,				
	Malnutrition	42.92	26.24	33.8	
12.	Rural development projects	43.39	66.34	126.3	
13.	Safe drinking water	11.91	40.28	22.5	
14.	Sanitation	12.25	13.16	14.1	
15.	Senior citizens welfare	0.56	2.66	12.6	
16.	Setting up homes and				
	hostels for women	0.61	1.34	0.2	
17.	Setting up orphanage	0.96	0.32	1.8	
18.	Slum area development	3.45	-		
19.	Socio-economic inequalities	1.90	3.57	5.4	
20.	Special education	0.60	3.75	7.8	
21.	Technology incubators	2.95	0.01		
22.	Training To Promote Sports	8.76	15.53	21.9	
23.	Vocational skills	8.57	14.56	16.7	
24.	Women Empowerment	17.42	14.61	12.8	
25.	NEC/ Not Mentioned*	0.94	-		
	Total	670.00	711.82	1102.1	

(Data upto 31.03.2024) (Source: Corporate Data Management Cell)

* Companies either did not specify the names of sector or indicated more than one Sector where projects were undertaken.

Annexure-IV

ANNEXURE REFERED TO IN REPLY OF LOK SABHA UNSTARRED QUESTION NO. 1021 FOR 02.12.2024

CSR De	velopment sector-wise expendi (Amou	ture in Maharasht Int in Rs. crores)	ra from FY 2020	-21 to 2022-23
S.No.	Development Sector	FY 2020-21	FY 2021-22	FY 2022-23
1.	Agro forestry	2.97	5.66	5.84
2.	Animal welfare	14.45	23.43	72.07
3.	Armed Forces, Veterans,			
	War Widows/ Dependants	1.28	4.43	8.1
4.	Art And Culture	18.31	27.71	62.4
5.	Conservation of natural			
	resources	10.44	43.45	76.6
6.	Education	1460.21	1311.10	1667.9 [,]
7.	Environmental			
	Sustainability	150.99	334.92	298.1
8.	Gender Equality	9.02	17.17	33.8
9.	Health Care	1154.48	1869.57	2044.0
10.	Livelihood Enhancement			
	Projects	125.30	203.44	341.9
11.	Poverty, Eradicating			
	Hunger, Malnutrition	144.72	828.92	187.2
12.	Rural development			
	projects	117.52	317.41	206.4
13.	Safe drinking water	15.81	23.16	25.5
14.	Sanitation	25.82	42.47	37.7
15.	Senior citizens welfare	9.04	12.66	25.2
16.	Setting up homes and			
	hostels for women	8.06	24.48	8.0
17.	Setting up orphanage	4.85	6.79	11.5
18.	Slum area development	5.85	2.93	5.3
19.	Socio-economic			
	inequalities	16.98	23.70	31.7
20.	Special education	30.40	47.05	65.2
21.	Technology incubators	20.75	2.42	0.0
22.	Training To Promote			
	Sports	16.51	55.16	68.2
23.	Vocational skills	53.85	105.78	140.6
24.	Women Empowerment	42.41	46.29	70.7
25.	NEC/ Not Mentioned*	4.77	-	
	Total	3464.81	5380.07	5494.7

(Data upto 31.03.2024) (Source: Corporate Data Management Cell)

^{*} Companies either did not specify the names of sector or indicated more than one Sector where projects were undertaken.