

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3118
TO BE ANSWERED ON THE 9th AUGUST, 2024**

FUNDS ALLOCATED UNDER NATIONAL HEALTH MISSION

**3118. SHRI KHAGEN MURMU:
SHRI RAJIV PRATAP RUDY:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of funds allocated and utilised under National Health Mission (NHM) since its inception, State/UT-wise;
- (b) whether the Government proposes to allocate more funds to strengthen NHM in the country and make it more effective, if so, the details thereof and if not, the reasons therefor;
- (c) whether any constraints in infrastructure development in all the districts hospitals and rural hospitals, PHC and APHC has been felt across the country including Bihar, if so, the details thereof;
- (d) whether these infrastructure has been provided with advanced inspection & testing labs/diagnostic centre in the State of Bihar and if so, the details thereof, district-wise including Saran; and
- (e) whether any proposal has been received from the State of Bihar with regard to improving hospital infrastructure, if so, the details thereof, district-wise?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SMT. ANUPRIYA PATEL)**

- (a) to (e): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of funds allocated, released and utilized under the National Health Mission (NHM) since its inception, State/UT-wise and year-wise is at Annexure-I (a) & I (b).

Under National Health Mission (NHM), Rs. 31,967.00 Cr. has been allocated in Budget Estimate (BE) during the FY 2024-25, as against the BE of Rs. 29,085.26 crore in the FY 2023-24.

Further, SPIP Approval for Infrastructure Strengthening for health under National Health Mission to State of Bihar from the FY 2021-22 to 2023-24 is as follows:

(Rs. in Lakh)

Financial Year	SPIP Approval
2021-22	37,842.57
2022-23	99,387.56
2023-24	52,900.70

Note:

1. The Above Figures are as per FMR reported by State/UTs and are Provisional.

As per Rural Health Statistics 2021-22 the details of District Hospital, functioning under NHM has been provided at Annexure-II. Further, the details of Community Health Centres (CHCs) and Primary Health Centres (PHCs) established under NHM, State/UT-wise in the country is at Annexure-III.

Further, under National Health Mission (NHM), financial and technical support is provided to States/UTs to strengthen their healthcare systems, based on the requirements posed by them within their overall resource envelope, Proposals are received from all States/ UTs in the form of Programme Implementation Plans (PIPs). Government of India provides approval for the proposals in the form of Record of Proceedings (RoPs) as per norms & available resources.

The details for the approvals provided under NHM RoP 2024-26 for various Health Care Centre can be accessed from the link.

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=1377&lid=744>.

Under PM-ABHIM for the State of Bihar, there is provision of a total of 2546 units of building-less Sub-Health Centre-AAM for Rs. 1413.04 Cr, 333 Block Public Health Units (BPHUs) for Rs. 347.56 Cr, 38 Integrated Public Health Laboratories (IPHLs) for Rs. 78.89 Cr and for 38 Critical care units (CCBs) for Rs. 1550.11 Cr for the scheme period (FY 2021-2026).

So far proposals have been received from the state of Bihar for 2 financial years (i.e. FY 2021-22 & FY 2022-23) and accordingly approvals have been accorded for establishment of 2546 units of building-less sub-health Centre-AAM for Rs. 1413.04 Cr and 59 BPHUs for Rs. 47.77 Cr, 12 IPHLs for Rs. 15.00 Cr and 12 CCBs for Rs. 401.30 Cr.

Annexure referred to in reply to parts (a) to (e) of Lok Sabha Unstarred Question No.-3118 for answer on 09-08-2024

State/UT wise Central Allocation, Central Release and Expenditure under National Health Mission (NHM) from the F.Y. 2013-14 to 2024-25

(Rs. in Cr.)

Sl. No.	States	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman and Nicobar Islands	29.13	29.19	23.6	24.57	37.55	25.91	44.9	28.92	33.94	32.84	18.05	41.49
2	Andhra Pradesh	926.8	1092.88	560.73	943.92	659.04	1105.7	629.55	1287.04	875.06	1,555.50	1081.29	1658.07
3	Arunachal Pradesh	79.33	92.76	140.75	70.84	163.8	147.41	160.6	165.42	261.7	165.75	216.92	168.74
4	Assam	1096.52	975.59	898.15	936.9	997.59	1212.25	1046.09	1337.4	1,392.66	1,476.86	1381.51	1571.54
5	Bihar	1259.04	1629.4	1296.02	1575.09	1269.67	1731.85	1040.59	1619.2	1,557.40	1,820.14	1409.78	1788.82
6	Chandigarh	11.93	14.89	12.6	15.71	24.66	21.75	21.47	24.57	20.35	31.64	27.06	30.42
7	Chhattisgarh	370.52	820.03	512.13	727.76	423.31	769.33	586.97	999.33	825.76	1,180.27	875.1	1138.9
8	Dadra & Nagar Haveli	9.34	9.94	8.75	8.91	14.63	15.79	17.12	17.36	19.14	19.76	23.46	23.15
	Daman & Diu	6.55	8.45	7.03	7.78	10.66	10.14	11.53	10.24	10.67	10.63	11.76	14.67
9	Delhi	142.36	145.18	167.77	236.38	176.56	150.05	241.98	155.15	268.39	251.37	154.23	156.47
10	Goa	20.36	31.59	28.33	31.81	17.3	25.44	26.13	37.38	26.07	43.28	33.96	46.23
11	Gujarat	903.12	1046.88	940.17	980.98	714.39	1293.03	863.66	1395.67	1,221.83	1,593.16	1038.69	1793.63
12	Haryana	352.17	460.02	331.28	495.86	318.21	519.47	335.55	535.09	384.25	637.75	538.83	705.96
13	Himachal Pradesh	210.91	164.23	196.51	317.59	249.14	283.9	212.49	346.58	370.89	377.08	345.43	441.38
14	Jammu and Kashmir	406.12	402.12	357.42	415.21	375.34	428.38	362.42	419.55	550.42	521.86	556.46	573.12
15	Jharkhand	413.24	538.35	384.15	396.54	423.93	602.61	454.64	633.54	735.99	753.03	616.23	1039.07
16	Karnataka	660.39	861.84	803.86	964.8	772.15	1173.31	714.09	1291.49	1,345.50	2,016.65	1254.82	1942.61
17	Kerala	374.73	686.83	537.48	525.32	315.35	644.09	452.36	744.98	586.52	936.35	887.9	1074.25
18	Lakshadweep	3.21	2.29	5.1	1.38	5.72	2.75	3.83	4.33	5.54	6.2	6.58	5.85
19	Madhya Pradesh	915.58	1633.24	1203.94	1779.46	1156.95	2071.36	1490.75	2066.38	1,696.56	2,313.93	1668.09	2531.87
20	Maharashtra	1269.81	1858.16	1472.25	1874.89	1142.64	1791.17	1252.55	1804.67	1,707.60	2,192.88	1565.98	2714.86
21	Manipur	89.65	75.29	129.58	87.68	115.19	108.55	79.07	81.4	163.05	110.51	147.09	146.46
22	Meghalaya	126.7	72.72	107.86	74.45	107.5	138.83	161.13	152.85	189.02	169.14	145.06	159.81
23	Mizoram	77.8	92.26	104.39	94.4	95.26	96.15	80.88	99.55	126.95	112.35	118.36	125.46

Sl. No.	States	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
24	Nagaland	101.23	91.9	118.09	66.21	106.37	82.56	95.92	95.17	134.86	95.55	132.11	142.55
25	Odisha	622.16	919.61	687.6	964.54	669.77	1222.92	728.58	1299.27	1,216.22	1,514.45	743.57	1673.91
26	Puducherry	18.73	26.07	23.68	24.48	19.21	22.37	41.35	38.41	35.55	38.83	38.16	40.13
27	Punjab	347.33	451.43	391.13	472.37	305.97	660.24	292.55	695.31	483.74	639.53	570.51	739.07
28	Rajasthan	965.09	1499.23	1168.46	1775.18	1329.48	1840.75	1234.18	1734.34	1,615.29	1,885.55	1667	2309.53
29	Sikkim	46.25	45.16	52.2	41.97	41.54	51.23	41.72	50.62	55.4	43.48	45.22	59.38
30	Tamil Nadu	965.17	1489.2	1051.46	2346.77	1110.31	1650.45	788.68	1852.9	1,293.97	2,285.56	1479.71	2533.41
31	Tripura	141.14	102.92	126.29	133.33	138.71	121.2	125.76	143.14	158.99	202.79	186.52	199.86
32	Uttar Pradesh	3208.49	3108.28	2653.83	3896.69	2964.93	4553.88	3314.75	5120.68	3,967.46	6,569.43	3886.7	6871.79
33	Uttarakhand	249.92	259.95	278.38	332.24	282.56	342.1	265.53	350.67	354.85	448.22	297.18	491.87
34	West Bengal	986.55	1309.74	1115.74	1253.9	1061.64	1589.75	806.98	1914.71	1,305.37	2,341.05	1116.09	2236.34
35	Telangana	0	0	391.78	347.74	448.48	517.4	398.08	700.76	468.34	977.76	713.43	1078.7
36	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. Central Allocation is as per original outlay/B.E.
3. After the closure of the financial year, there is no relevance of Central Allocation.
4. The above releases relate to Central Govt. Grants & do not include State share contribution.
5. Release for the F.Y. 2024-25 is updated up-to 15.07.2024 and is provisional.
6. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional. The expenditure w.r.t. flexible pool for RCH, etc. is updated up-to 31.05.2024 except Arunachal Pradesh, Chandigarh, Karnataka, Lakshadweep, Manipur, Meghalaya, Tamil Nadu and Telangana.
7. After the reorganization of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and the Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.

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(Rs. in Cr.)

Sl. No.	States	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman and Nicobar Islands	34.92	41.66	36.91	42.68	43.68	31.2	45.26	42.28	37.84	40.71	49.59	12.80	3.50
2	Andhra Pradesh	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67	1,489.45	1,914.34	1,096.01	2,436.62	1,211.06	404.26	342.81
3	Arunachal Pradesh	185.95	186.21	243.04	209.06	188.53	248.51	233.82	424.78	404.55	399.44	300.38	71.86	2.42
4	Assam	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36	1,981.83	2,307.00	2,257.06	2,626.87	1,730.38	527.47	237.33
5	Bihar	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35	1,586.57	3,717.81	2,032.95	4,010.97	2,094.96	147.77	210.17
6	Chandigarh	22.77	20.97	22.21	19.52	17.47	26.86	38.09	26.98	30.58	31.85	34.85	9.74	1.48
7	Chhattisgarh	816.07	1464.47	979.41	1521.3	969.61	1833.45	1,195.08	2,152.45	875.80	1,743.79	897.40	217.00	147.60
8	Dadra & Nagar Haveli	25.33	23.67	36.39	35.74	38.59	45.02	58.28	41.61	39.92	41.96	56.51	2.62	2.70
	Daman & Diu	16.79	11.36											
9	Delhi	138.74	173.28	125.73	210.83	127.37	237.79	35.15	298.11	150.54	338.41	193.94	63.20	43.04
10	Goa	35.47	58.47	34.81	67.43	26.01	60.56	55.42	84.64	48.97	82.44	44.94	7.79	11.36
11	Gujarat	1110.8	1864.73	1005.66	1894.46	1094.48	1835.81	1,120.06	2,292.35	1,506.96	3,672.25	1,302.64	537.01	189.08
12	Haryana	567.71	792.64	531.5	829.12	577.07	879.91	681.21	1,185.43	524.01	998.80	553.64	267.01	101.57
13	Himachal Pradesh	504.84	469.6	441.94	425.58	555.09	525.09	494.65	567.83	470.36	700.67	494.73	94.72	37.13
14	Jammu and Kashmir	702.2	662.56	667.46	657.53	459.1	779.61	651.52	917.02	805.22	956.95	747.39	156.92	64.53
15	Jharkhand	830.63	1090.11	602.8	999.71	640.18	1176.55	810.30	1,495.17	958.06	1,968.70	858.38	245.24	183.19
16	Karnataka	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92	1,246.67	2,376.94	1,187.60	2,272.27	1,239.32	553.36	56.50
17	Kerala	836.14	1023.94	788.22	1457.75	771.47	1230.96	1,036.76	1,592.96	189.15	1,069.42	843.04	126.81	193.50
18	Lakshadweep	6.16	6.55	7.11	6.99	8.41	7.26	9.97	9.29	3.79	7.10	11.30	2.81	0.02
19	Madhya Pradesh	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92	2,582.10	4,489.15	2,545.68	5,079.18	2,267.67	867.32	557.00
20	Maharashtra	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31	2,187.13	4,501.75	2,729.30	5,001.70	2,304.43	972.24	498.21
21	Manipur	185.65	196.06	189.49	112.79	95.59	154.09	61.40	214.69	169.12	159.32	209.36	61.83	3.38
22	Meghalaya	141.17	166.24	202.63	213.36	282.46	227.08	261.56	319.08	261.39	305.83	212.09	100.70	6.36

Sl. No.	States	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
23	Mizoram	127.24	105.7	143.73	131.36	93.82	153.16	111.82	135.33	134.42	148.29	144.40	1.44	16.84
24	Nagaland	123.23	130.37	188.21	159.72	126.66	192.16	91.38	161.93	184.84	196.69	185.07	37.74	20.25
25	Odisha	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72	1,284.69	3,402.50	1,901.77	2,868.83	1,456.70	488.03	450.48
26	Puducherry	31.56	44.21	25.55	47.32	21.33	46.36	20.73	48.51	30.80	45.74	39.68	0.81	6.50
27	Punjab	712.02	923.31	568.14	908.98	349.21	918.96	448.89	1,054.39	91.49	1,201.21	588.80	22.05	121.39
28	Rajasthan	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01	1,460.80	3,726.21	2,785.46	4,350.63	2,255.03	660.35	263.73
29	Sikkim	53.55	54.84	70.13	52.06	51.86	46.06	73.30	88.69	68.17	55.69	74.70	13.32	3.72
30	Tamil Nadu	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39	1,652.24	3,191.84	1,996.06	2,957.57	1,539.46	473.53	62.10
31	Tripura	239.47	208.37	225.91	249.74	217.95	237.24	231.90	287.20	264.31	277.62	237.83	53.77	30.71
32	Uttar Pradesh	4749.05	7453.9	3772.95	7080.45	3235.46	6210.2	5,133.59	8,828.29	4,928.14	9,044.22	4,277.84	1,907.10	562.67
33	Uttarakhand	348.83	504.02	583.25	503.53	553.47	606.07	505.01	647.13	711.33	709.79	516.77	122.77	62.31
34	West Bengal	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	1,252.32	3,509.86	890.42	2,817.75	1,634.98	107.14	507.15
35	Telangana	964.34	949.96	671.88	1354.93	725.67	1556.65	683.77	2,062.93	564.93	1,001.75	846.99	210.56	56.67
36	Ladakh	0	0	91.89	38.56	44.79	62.81	94.95	109.67	120.44	119.67	137.62	34.18	13.34

Note:

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NUMBER OF DISTRICT HOSPITAL FUNCTIONING		
S. No.	State/UT	(As on 31st March 2022)
1	Andhra Pradesh	17
2	Arunachal Pradesh	19
3	Assam	25
4	Bihar	36
5	Chhattisgarh	27
6	Goa	2
7	Gujarat	20
8	Haryana	22
9	Himachal Pradesh	9
10	Jharkhand	21
11	Karnataka	16
12	Kerala	48
13	Madhya Pradesh	52
14	Maharashtra	23
15	Manipur	7
16	Meghalaya	11
17	Mizoram	12
18	Nagaland	12
19	Odisha	32
20	Punjab	23
21	Rajasthan	30
22	Sikkim	4
23	Tamil Nadu	20
24	Telangana	5
25	Tripura	7
26	Uttarakhand	13
27	Uttar Pradesh	169
28	West Bengal	18
29	Andaman & Nicobar Islands	2
30	Chandigarh	1
31	Dadra & Nagar Haveli and Daman & Diu	2
32	Delhi	40
33	Jammu & Kashmir	15
34	Ladakh	2
35	Lakshadweep	1
36	Puducherry	4

Source: Rural Health Statistics 2021-22

Annexure referred to in reply to parts (a) to (e) of Lok Sabha Unstarred Question No.-3118 for answer on 09-08-2024

NUMBER OF SUB-CENTRES, PHCs, CHCs FUNCTIONING IN RURAL & URBAN AREAS							
S. No.	State/UT	(As on 31st March 2022)					
		Sub centres		PHCs		CHCs	
		Rural	Urban	Rural	Urban	Rural	Urban
1	Andhra Pradesh	11073	407	1142	547	139	42
2	Arunachal Pradesh	355	12	126	5	57	0
3	Assam	4667	34	920	90	172	29
4	Bihar	9375	1024	1492	268	269	32
5	Chhattisgarh	5124	370	770	52	167	3
6	Goa	219	0	24	4	6	0
7	Gujarat	9132	0	1474	330	344	17
8	Haryana	2653	0	394	103	129	2
9	Himachal Pradesh	2114	1	553	17	93	4
10	Jharkhand	3848	0	291	70	171	7
11	Karnataka	8757	515	2138	383	182	30
12	Kerala	4933	479	780	164	211	19
13	Madhya Pradesh	10287	0	1266	306	332	24
14	Maharashtra	10673	0	1853	686	256	142
15	Manipur	393	23	74	21	8	9
16	Meghalaya	459	0	122	25	28	0
17	Mizoram	300	73	57	9	9	0
18	Nagaland	434	18	129	7	23	0
19	Odisha	6688	0	1288	105	377	7
20	Punjab	2951	0	422	100	150	10
21	Rajasthan	13523	66	2133	276	616	69
22	Sikkim	147	6	24	2	2	0
23	Tamil Nadu	8713	0	1422	464	385	15
24	Telangana	4229	681	578	256	28	54
25	Tripura	956	44	108	9	21	2
26	Uttarakhand	1785	66	531	76	52	28
27	Uttar Pradesh	20781	0	2919	594	829	12
28	West Bengal	10357	0	915	456	348	0
29	Andaman & Nicobar Islands	124	0	22	5	4	0
30	Chandigarh	0	0	0	43	0	2
31	Dadra & Nagar Haveli and Daman & Diu	94	3	12	2	3	1
32	Delhi	12	2	5	545	0	0
33	Jammu & Kashmir	2429	42	891	82	56	23
34	Ladakh	288	0	32	1	7	0
35	Lakshadweep	9	0	4	0	3	0
36	Puducherry	53	28	24	15	3	1

Source: Rural Health Statistics 2021-22
