

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

LOK SABHA
UNSTARRED QUESTION NO. 810
TO BE ANSWERED ON 21/07/2022

ALLOCATION OF FUNDS UNDER JJM

810. SHRIMATI PRAMILA BISOYI:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the details of total funds approved, released and utilized under JJM during the last three financial years, including the financial year 2021-22, State-wise;
- (b) the details of the amount approved for the financial year 2022-23, State-wise; and
- (c) the steps taken for providing hundred percent piped water supply for Odisha?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI
(SHRI PRAHLAD SINGH PATEL)

(a) to (c) To make provision of tap water supply to every rural household including those in the State of Odisha by 2024, since August 2019, Government of India is implementing Jal Jeevan Mission, in partnership with States. The details of central fund allocated, fund drawn and fund utilization reported by States/ UTs under Jal Jeevan Mission in 2019-20, 2020-21 and 2021-22 are at **Annex-I**. Further, State/ UT-wise details of central fund allocated in 2022-23 is at **Annex-II**.

Number of steps have been taken to plan and implement JJM in the whole country, including Odisha, with speed, *inter alia*, which includes joint discussion and finalization of annual action plan (AAP) of States/ UTs, regular review of implementation, workshops/ conferences/ webinars for capacity building and knowledge sharing, field visits by multi-disciplinary team to provide technical support, etc. A detailed Operational Guideline for the implementation of JJM; Margdarshika for Gram Panchayats & VWSCs to provide safe drinking water in rural households and Guidelines on a special campaign to provide piped water supply in anganwadi centres, ashramshalas and schools have been shared with States/ UTs, including Odisha, to facilitate planning and implementation of Jal Jeevan Mission. For online monitoring, JJM-Integrated Management Information System (IMIS) and JJM-Dashboard has been put in place. Provision has also been made for transparent online financial management through Public Financial Management System (PFMS).

Annex-I referred in the reply to Lok Sabha Unstarred Question No. 810 due for reply on 21.07.2022

Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in 2019-20

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pradesh	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pradesh	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pradesh	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu & Kashmir	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	366.98	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pradesh	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	374.59	114.58	99.14
28.	Telangana	4.48	259.14	105.52	110.00	88.33	74.46
29.	Tripura	48.94	107.64	145.37	194.31	59.45	6.46
30.	Uttar Pradesh	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pradesh	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pradesh	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	0.00	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pradesh	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pradesh	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pradesh	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pradesh	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal	9.98	1,013.53	1,555.53	1,565.51	1,114.29	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	284.19
10.	Himachal	226.42	1,262.78	2,012.78	2,239.20	1,420.94	146.73
11.	Jammu &	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.56	1,557.92
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	103.79	NR
16.	Madhya Pradesh	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	377.98	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.16	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	457.55	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pradesh	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	597.98	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

Source: JJM- IMIS

ND: Not Drawn

NR: Not Reported

Annex-II referred in the reply to Lok Sabha Unstarred Question No. 810 due for reply on 21.07.2022

Jal Jeevan Mission: Central fund allocated in 2022-23

(Amount in Rs. Crore)

S. No.	State/ UT	Fund allocated
1.	A & N Islands	9.15
2.	Andhra Pradesh	3,458.20
3.	Arunachal Pradesh	1,116.35
4.	Assam	6,117.61
5.	Bihar	4,766.90
6.	Chhattisgarh	2,223.98
7.	Goa	49.98
8.	Gujarat	3,590.16
9.	Haryana	1,157.44
10.	Himachal Pradesh	1,344.94
11.	Jammu & Kashmir	3,039.11
12.	Jharkhand	2,825.52
13.	Karnataka	5,451.85
14.	Kerala	2,206.54
15.	Ladakh	1,555.77
16.	Madhya Pradesh	5,641.02
17.	Maharashtra	7,831.25
18.	Manipur	512.05
19.	Meghalaya	747.76
20.	Mizoram	333.91
21.	Nagaland	484.28
22.	Odisha	3,608.62
23.	Puducherry	17.83
24.	Punjab	2,403.46
25.	Rajasthan	13,328.60
26.	Sikkim	136.17
27.	Tamil Nadu	4,015.00
28.	Telangana	1,657.56
29.	Tripura	666.97
30.	Uttar Pradesh	12,662.05
31.	Uttarakhand	1,612.50
32.	West Bengal	6,180.25
