GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO-3330 ANSWERED ON – 05-08-2022

FUNDS FOR HEALTH INFRASTRUCTURE

3330. SHRIMATI BHAVANA PUNDALIKRAO GAWALI SHRI OMPRAKASH BHUPALSINH alias PAWAN RAJENIMBALKAR

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the funds allocated, released and utilized for the development of health infrastructure in the country during the last three years, State/UT-wise; and
- (b) the details of the funds allocated during the year 2021-22 for the development of health infrastructure in the rural areas of the country, State/UT-wise?

ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (DR. BHARATI PRAVIN PAWAR)

(a) and (b): The primary responsibility of strengthening public healthcare system lies with the respective State Governments. However, under National Health Mission (NHM), technical and financial support is provided to the States/UTs to strengthen the public healthcare system.

States/UTs have been provided support for strengthening public healthcare system and health infrastructure through the following centrally sponsored schemes of Department of Health & Family:

(i) National Health Mission (NHM): It is one of the Centrally Sponsored Scheme under which the Government of India provides financial and technical support to States/UTs to strengthen their health care systems. It comprises of two sub-missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).

The details of approvals and utilization for the development of healthcare infrastructure in the country under NHM during the last three years, State/UT-wise is at Annexure-I.

ECRP-II: The Cabinet also approved the scheme, "India Covid-19 Emergency Response and Health Systems Preparedness Package-II" (ECRP-II) on 08th July 2021 for an amount of Rs.23,123 crore for the F.Y. 2021-22. The scheme aims to accelerate health system preparedness for immediate responsiveness for early prevention, detection and management of COVID-19, with the focus on health infrastructure development including for Pediatric Care and with measurable outcomes.

Details of State/UT wise funds released and utilized towards ECRP-II through Agency - National Health Mission (NHM) is given at Annexure-II.

- (iii) **PM-ABHIM:** PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) was launched by Hon'ble Prime Minister of India for an amount of Rs.64,180 crore. The measures under the PM-ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics /disasters.

 Details of State/UT wise funds released under PM-ABHIM during F.Y.
- (iv) **15**th **Finance Commission** (**FC-XV**): Government of India is supporting rural and urban local bodies through the 15th Finance Commission for addressing the gaps in Primary Healthcare facilities. Funds to the tune of Rs. 70,051 Cr have been allocated for the period from 2021-22 to 2025-26.

2021-22 is at Annexure-III.

Further, details of approval for the development of healthcare infrastructure in rural areas of the country under National Rural Health Mission (NRHM) during FY 2021-22, State/UT-wise is at Annexure-IV.

State/UT wise details of Approvals and Utilisation for Upgradation of Hospitals, New Construction including Ayushman Bharat- Health and Wellness Centres under NHM during FY 2019-20 to 2021-22

(Rs. in Lakhs)

S.No.	State/UT	2019-20		2020-21		2021	2021-22	
		Approvals	Utilisation	Approvals	Utilisation	Approvals	Utilisation	
1	Andaman & Nicobar Islands	733.21	112.71	753.35	96.82	748.95	369.61	
2	Andhra Pradesh	103588.94	43952.63	38414.25	54956.60	45528.98	36031.09	
3	Arunachal Pradesh	3997.53	3013.45	6865.49	3319.05	8967.02	6718.36	
4	Assam	31464.07	18141.93	72813.31	32188.86	43489.65	28618.15	
5	Bihar	75901.67	62461.85	88699.78	34929.61	97899.43	28311.68	
6	Chandigarh	10.80	20.00	152.30	0.00	572.88	390.26	
7	Chhattisgarh	27259.79	23303.01	46020.46	22154.25	45819.89	25631.78	
8	Dadra & Nagar Haveli	63.09	25.82	467.06	4.04	44.50	1.5 .5	
9	Daman & Diu	58.11	3.52	467.96	4.34	44.68	467.65	
10	Delhi	590.00	0.23	0.55	274.66	500.00	34.31	
11	Goa	204.87	235.46	1064.59	221.27	1102.81	297.82	
12	Gujarat	25833.90	16314.92	45980.99	16490.61	44635.14	31764.83	
13	Haryana	16779.51	2236.85	29431.37	3577.25	38440.29	14652.48	
14	Himachal Pradesh	12122.59	3951.92	27829.83	5517.15	11530.78	10827.22	
15	Jammu & Kashmir	17430.30	6196.93	17498.33	4335.50	16077.71	6468.36	
16	Jharkhand	27361.77	9398.93	32961.26	12407.35	18716.92	9920.96	
17	Karnataka	51822.31	32238.00	82250.42	44393.06	56226.30	33403.71	
18	Kerala	49092.29	17356.91	41231.08	14358.79	14691.77	10692.05	
19	Ladakh			4575.08	947.05	5844.81	1203.45	
20	Lakshadweep	16.00	0.00	32.17	27.89	53.01	34.29	
21	Madhya Pradesh	61659.75	36986.35	145898.76	56659.93	80715.47	43008.06	
22	Maharashtra	143521.30	61282.76	150452.81	67180.87	110602.50	74406.90	
23	Manipur	4288.81	1005.20	7327.07	707.91	5940.48	1007.77	
24	Meghalaya	2565.83	1299.55	4853.56	2456.85	6744.98	3386.10	
25	Mizoram	1312.13	393.49	2930.20	664.78	1667.70	2061.68	
26	Nagaland	2650.07	1077.64	7724.13	992.10	4072.31	3034.81	
27	Odisha	62585.89	54604.44	42242.35	56490.49	73550.65	62958.95	
28	Puducherry	165.63	211.02	921.39	421.58	936.38	592.16	
29	Punjab	14876.23	6051.73	33603.87	13304.03	20634.50	16268.46	
30	Rajasthan	72440.57	34185.27	224088.41	49442.36	177349.36	38355.26	
31	Sikkim	1015.91	503.87	1800.21	549.67	1790.88	865.41	
32	Tamil Nadu	40528.97	47389.84	61502.80	39713.75	64127.85	59169.70	
33	Telangana	39133.25	5284.36	22056.08	12903.90	27092.81	19833.73	
34	Tripura	9693.24	2654.84	10789.94	5201.85	9090.92	7591.02	
35	Uttar Pradesh	126308.50	77023.68	326371.09	63165.43	308425.49	51990.07	
36	Uttarakhand	11369.00	11654.95	19507.47	15397.15	20189.28	21117.40	
37	West Bengal	42914.87	9057.12	72798.15	26413.46	47728.97	20669.99	

Note:

- 1. The above data is as per available Financial Management Report (FMR) submitted by States/UTs. It is updated upto 31.03.2022, hence is provisional.
- 2. Above mentioned Utilization figures are as reported by States/UTs and includes expenditure against Central Release, State share & unspent balances of previous years.
- 3. The above data comprises of Hospital Strengthening and New Constructions/Setting up-District Hospitals, Untied Funds/Annual Maintenance Grants/ Corpus Grants to HMS/RKS and Ayushman Bharat-Health and Wellness centres under National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).

Annexure-II

State/UT wise Central Release and Utilisation under the India COVID-19 Emergency Response and Health Systems Preparedness Package Phase-II

(Rs. in crore)

		ECDD	(Rs. in crore)		
S. No.	State/UT	ECRP II			
		Central Release	Utilisation		
<u>l</u>	Andaman & Nicobar Islands	14.22	7.07		
2	Andhra Pradesh	417.91	353.66		
3	Arunachal Pradesh	149.13	44.39		
4	Assam	731.22	306.42		
5	Bihar	1032.87	450.90		
6	Chandigarh	9.47	1.95		
7	Chhattisgarh	376.07	197.16		
8	Dadra & Nagar Haveli & Daman and Diu	4.76	1.84		
9	Delhi	30.21	15.79		
10	Goa	11.78	6.46		
11	Gujarat	479.22	252.15		
12	Haryana	182.42	174.59		
13	Himachal Pradesh	344.79	94.33		
14	Jammu & Kashmir	407.30	144.13		
15	Jharkhand	383.34	340.07		
16	Karnataka	504.04	355.16		
17	Kerala	173.89	156.91		
18	Ladakh	62.51	17.56		
19	Lakshadweep	1.49	0.73		
20	Madhya Pradesh	874.35	770.22		
21	Maharashtra	820.77	589.82		
22	Manipur	98.73	11.07		
23	Meghalaya	104.12	60.52		
24	Mizoram	61.25	11.80		
25	Nagaland	77.60	10.19		
26	Odisha	517.18	342.33		
27	Puducherry	5.42	2.77		
28	Punjab	198.89	325.16		
29	Rajasthan	883.37	462.74		
30	Sikkim	41.05	9.74		
31	Tamil Nadu	479.59	698.12		
32	Telangana	298.68	397.85		
33	Tripura	83.72	56.13		
34	Uttar Pradesh	1879.88	678.43		
35	Uttarakhand	394.22	68.02		
36	West Bengal	604.76	874.85		

Note:

- 1. Release of funds under Phase-II is as per the approved Centre-State funding under NHM.
- 2. Utilisation is as per NHM-PMS Portal dated 02-08-2022.

Annexure III

State/UT wise details of Central releases under PM-Ayushman Bharat Health Infrastructure Mission during FY 2021-22

(Rs. In crore)

~	(Rs. In c				
S. No.	Name of the State/UT	Central Release			
1	Andaman & Nicobar Islands	*			
2	Andhra Pradesh	3.75			
3	Arunachal Pradesh	0.56			
4	Assam	57.90			
5	Bihar	125.86			
6	Chandigarh	*			
7	Chhattisgarh	11.25			
8	Dadra & Nagar Haveli & Daman & Diu	*			
9	Delhi	*			
10	Goa	*			
11	Gujarat	*			
12	Haryana	11.06			
13	Himanchal Pradesh	0.00			
14	Jammu & Kashmir	16.11			
15	Jharkhand	44.70			
16	Karnataka	11.25			
17	Kerala	3.75			
18	Ladakh	0.00			
19	Lakshadweep	0.00			
20	Madhya Pradesh	22.85			
21	Maharashtra	17.45			
22	Manipur	4.56			
23	Meghalaya	9.65			
24	Mizoram	0.28			
25	Nagaland	0.28			
26	Odisha	32.15			
27	Puducherry	0.42			
28	Punjab	*			
29	Rajasthan	45.37			
30	Sikkim	*			
31	Tamil Nadu	17.45			
32	Telangana	11.25			
33	Tripura	0.00			
34	Uttar Pradesh	124.63			
35	Uttarakhand	1.56			
36	West Bengal	9.95			
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^{*}No provision for the Year 2021-22/Non signing of MoU by the States/UTs/Single Nodal Accounts(SNA) either not opened or not mapped by States & UTs.

Annexure-IV

State/UT wise Approvals under Hospital Strengthening and New Constructions/ Renovation and Setting up of healthcare facilities under NRHM for the F.Y. 2021-22

(Rs. In lakhs)

S.No.	State/UT	Approvals
1	Andaman & Nicobar Islands	730.95
2	Andhra Pradesh	43304.90
3	Arunachal Pradesh	8881.52
4	Assam	42662.00
5	Bihar	96701.92
6	Chandigarh	12.84
7	Chattisgarh	44736.39
8	Dadra & Nagar Haveli	44.68
9	Delhi	500.00
10	Goa	1060.37
11	Gujarat	42704.16
12	Haryana	31096.22
13	Himachal Pradesh	11450.44
14	Jammu & Kashmir	15877.38
15	Jharkhand	14152.20
16	Karnataka	54027.02
17	Kerala	13488.39
18	Ladakh	5844.81
19	Lakshadweep	53.01
20	Madhya Pradesh	78455.04
21	Maharashtra	105902.41
22	Manipur	5898.27
23	Meghalaya	6683.39
24	Mizoram	1542.59
25	Nagaland	3564.33
26	Orissa	72581.67
27	Puducherry	691.79
28	Punjab	19978.26
29	Rajasthan	173794.85
30	Sikkim	1756.43
31	Tamil Nadu	43426.64
32	Telangana	24835.91
33	Tripura	8817.05
34	Uttar Pradesh	298601.09
35	Uttarakhand	19924.02
36	West Bengal	42530.76

Note:

^{1.} The above data comprises of Hospital Strengthening and New Constructions/Setting up-District Hospitals, Untied Funds/Annual Maintenance Grants/ Corpus Grants to HMS/RKS and Ayushman Bharat-Health and Wellness centres under National Rural Health Mission (NRHM)

^{2.} The above data is as per the available Financial Management Report (FMR) submitted by the States/UTs. It is updated upto 31.03.2022 and is provisional.