

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 2620
ANSWERED ON 02/08/2022

ALLOCATION OF FUNDS TO VARIOUS SCHEMES

2620. SHRI SUNIL KUMAR SONI:
SHRI ARUN SAO:
SHRI VIJAY BAGHEL:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) whether funds have been allocated by the Government to the States under various development schemes including Pradhan Mantri Awas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS);
- (b) if so, the details of funds allocated to the States including the State of Chhattisgarh along with the utilization thereof during the last five years, State-wise;
- (c) whether the schemes are not being implemented properly by the States especially in the State of Chhattisgarh;
- (d) if so, the details thereof along with the reaction of the Government thereto; and
- (e) the corrective steps taken/being taken by the Government for proper implementation of the Centrally Sponsored Rural Development Schemes in the States?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SADHVI NIRANJAN JYOTI)

(a) & (b) The Department of Rural Development (DoRD), Ministry of Rural Development (MoRD) is implementing a number of welfare schemes to alleviate poverty in rural areas and to bring about overall improvement in the quality of life of the people in rural areas, strengthening of livelihood opportunities, providing minimum guaranteed employment, promoting self-employment, skilling of rural youths in various useful trades and entrepreneurship, infrastructure development and provision of social assistance. These include Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS), Pradhan Mantri Awas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Rural Self Employment Training Institutes (RSETIs), National Social Assistance Programme (NSAP) and Shyama Prasad Mukherji Rurban Mission (SPMRM). Further, Department of Land Resources (DoLR), MoRD is also implementing Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), which is principally for development of rainfed portions of net cultivated area and

culturable wastelands. The State/Union Territory-wise details of funds allocated/released and expenditure incurred/utilized, wherever maintained, during the last five years including Chattishgarh are given at **Annexure**.

(c) to (e) Ministry of Rural Development (MoRD) accords emphasis for targeted implementation of its schemes/projects. The programme wise factors affecting performance are analyzed and tailored actions are taken accordingly. Some of the major strategies in this regard are:

(i) In order to ensure that the schemes reach closure, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development schemes, including Performance Review Committee Meetings, District Development Co-ordination and Monitoring Committee (“DISHA”) meetings, National Level Monitors (NLMs), Area Officers Schemes, Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. State specific reviews of States/UTs are also undertaken from time to time and action is taken on the basis of their findings.

(ii) The schemes of the Rural Development have been brought upon end-to-end transaction based MIS, which enables all the stakeholders to monitor status of schemes in a real time basis. The works are photographed with geo-tags and time stamps. All the data of RD schemes are available on public domain.

(iii) In addition to above, the Ministry arranges for sufficient funds for completion of works facilitates forest clearances, coordinates convergence with related Ministries/Agencies for manpower, technical support etc.

(iv) Social Audits are also conducted for some Schemes like Mahatma Gandhi NREGS and PMAY-G. Appointment of Ombudsman is also made for attending to any grievances regarding MGNREGA works. In addition, grievance redressal is being given due attention in all schemes of the Rural Development.

(v) States are advised to recruit adequate staff for implementation of the programme. Norms have been laid for staffing. Funds are provided for supporting hiring of manpower and other administrative expenditure. The training and orientation of programme manpower is also arranged from time to time.

(vi) Norms for administrative and technical oversight and audit have been laid down. Mobile application for inspection viz. Area Officer App has been developed. Similar apps have been developed or are under development in other areas too. The performance of officials is monitored against them.

(vii) Regular coordination with the State Govt. for preparation of the fund release proposals and documentation is made and timely advice is tendered to them in this regard. In cases of delay, the matter is escalated to higher levels for seeking release of funds.

(viii) Women networks, community based organisations and civil society organisations are mobilised for creating demand from below for proper implementation of the schemes.

Annexure referred to in part (a) to (b) of Lok Sabha Unstarred Question No. 2620 due for 02.08.2022.

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS)

a) Central funds released (Rs. in lakh) Under MGNREGA State-wise including Chattishgarh during the last five years.

S.No	States/UTs	2017-18	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	512763.00	657110.67	720472.46	1030509.79	718267.16
2	Arunachal Pradesh	20679.65	19800.64	21020.01	34027.69	45374.43
3	Assam	112366.54	103097.37	168752.49	260233.46	222026.01
4	Bihar	246888.44	281936.01	325093.78	728423.57	540736.96
5	Chhattisgarh	289885.21	289476.07	264031.92	394347.98	389433.98
6	Goa	56.05	48.83	216.76	356.91	3.81
7	Gujarat	82505.07	102449.67	74758.23	147812.01	161524.32
8	Haryana	30140.64	34829.10	33812.58	76355.62	72267.99
9	Himachal Pradesh	58684.46	75090.72	59748.12	94833.37	97575.08
10	Jammu and Kashmir	125417.69	79334.12	118370.31	115231.99	95013.74
11	Jharkhand	135264.57	149989.63	127292.89	342408.42	306382.91
12	Karnataka	295632.54	297813.10	546271.17	550099.46	602807.73
13	Kerala	185406.40	234048.78	352016.95	428677.68	355193.00
14	Madhya Pradesh	376889.92	452909.74	471894.15	908672.51	847908.76
15	Maharashtra	185828.74	194892.31	167066.42	160025.70	205645.71
16	Manipur	15778.89	28698.66	61074.66	130673.85	56310.74
17	Meghalaya	87060.44	78903.38	102443.59	128416.59	112166.07
18	Mizoram	20081.04	39783.58	52507.57	59045.38	54891.55
19	Nagaland	110492.88	19322.98	33044.70	48382.14	56945.51
20	Odisha	219834.66	216328.30	243278.38	521529.26	568015.17
21	Punjab	61895.86	57826.49	74886.26	123913.55	125759.36
22	Rajasthan	472828.41	524471.10	726747.87	892076.25	986774.85
23	Sikkim	10571.15	9586.17	8269.34	11016.55	11241.97
24	Tamil Nadu	583166.13	488286.16	555969.31	878881.54	963813.22
25	Telangana	253920.33	295817.48	222132.13	411121.10	410519.85
26	Tripura	40440.50	43543.49	73113.77	119498.53	98888.29
27	Uttar Pradesh	369177.65	530494.79	601701.90	1201410.42	850956.51
28	Uttarakhand	71685.06	59004.61	45580.30	88626.63	64203.24
29	West Bengal	592702.95	718525.61	850761.08	1145405.21	750780.15
30	Andaman and Nicobar Islands	966.07	761.93	583.78	485.89	763.16
31	Lakshadweep	26.71	15.97	23.82	0.00	30.05
32	Puducherry	1569.03	1461.29	1691.87	2683.69	1307.28
33	Ladakh	0.00	0.00	0.00	0.00	5904.39
34	Dadra and Nagar Haveli	0.00	484.00	0.00	0.00	0.00
35	Daman & Diu	0.00	0.00	0.00	0.00	
Total		5570606.67	6086142.75	7104628.56	11035182.74	9779432.94

b) Expenditure (Rs. in lakh) (including state share) state-wise including Chattishgarh during the last five years.

S. No	States	2017-18	2018-19	2019-20	2020-21	2021-22
1	ANDHRA PRADESH	643557.09	830861.59	553250.96	1090061.00	788154.24
2	ARUNACHAL PRADESH	22598.89	21336.08	15871.01	48541.18	49605.41
3	ASSAM	153079.45	133846.99	147630.24	234817.84	239722.51
4	BIHAR	293103.11	320455.03	337117.44	642567.53	651469.97
5	CHHATTISGARH	331202.49	305418.20	300992.47	411309.36	398874.80
6	GOA	287.90	33.13	134.01	325.91	377.34
7	GUJARAT	89474.51	109839.25	96523.00	133485.72	173673.10
8	HARYANA	31977.27	36789.31	38716.78	80263.01	70825.31
9	HIMACHAL PRADESH	56796.60	84952.73	70897.70	98895.67	109131.32
10	JAMMU AND KASHMIR	115827.11	82001.46	99828.23	154993.80	114400.90
11	JHARKHAND	152927.12	152139.54	169998.24	315034.05	337949.23
12	KARNATAKA	272959.06	360417.31	474817.49	559965.90	621389.70
13	KERALA	190232.20	298394.84	270255.18	386774.92	403264.99
14	LADAKH	3219.94	2731.65	6762.05	5032.82	5814.90
15	MADHYA PRADESH	425442.88	540491.90	494933.90	914227.27	806389.98
16	MAHARASHTRA	230813.58	238209.68	182131.97	196685.67	243418.74
17	MANIPUR	19505.67	29470.94	45547.64	105275.15	92243.78
18	MEGHALAYA	113469.37	91334.18	109838.95	136713.24	114733.18
19	MIZORAM	21227.89	49303.81	51525.16	54921.95	53051.43
20	NAGALAND	96963.81	24431.46	39367.59	44286.27	60309.48
21	ODISHA	251316.56	231578.70	283693.63	583966.90	598127.37
22	PUNJAB	63817.58	66979.92	76735.94	124082.84	128077.04
23	RAJASTHAN	514859.67	567899.59	670173.85	979605.78	1049639.73
24	SIKKIM	12457.18	9453.70	9106.55	10762.31	11791.46
25	TAMIL NADU	636264.87	576694.63	562133.70	842339.18	979525.96
26	TELANGANA	278745.56	319199.90	219331.71	464283.50	408682.49
27	TRIPURA	46722.09	55666.07	85746.99	106405.56	108866.08
28	UTTAR PRADESH	453020.72	584563.13	605313.72	1291587.06	877878.74
29	UTTARAKHAND	69242.75	63320.70	55605.70	85381.94	62941.84
30	WEST BENGAL	802711.75	805740.48	748091.49	1040463.40	1090713.64
31	ANDAMAN AND NICOBAR	662.26	572.86	458.69	667.96	620.98
32	LAKSHADWEEP	21.22	26.19	10.80	5.74	4.46
33	PUDUCHERRY	1450.52	1573.91	1711.22	2532.18	1470.33
34	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0.00	0.00	0.00	0.00	0.00
	Total	6395958.67	6995728.86	6824254.00	11146262.61	10653140.43

2. Pradhan Mantri Awaas Yojana – Gramin (PMAY-G)

Details of funds released and utilization by the States/UTs including Chattishgarh for PMAY-G in financial years (FY) 2017-18, to 2021-22 are given below:

Financial Progress under Pradhan Mantri Awaas Yojana-Gramin											(Rs.in Lakhs)
S. No	State	2017-18		2018-19		2019-20		2020-21		2021-22	
		Central Release	Utilization								
1	Arunachal Pradesh	1210.97	0	0	0	0	39.75	0	597.2434	10485.35	1669.667
2	Assam	166961.67	145845.18	24408.4	114967.19	143397.4	204674.93	150342.5	126943.87	577110.7593	219533.0943
3	Bihar	60257.06	324304.05	444931.91	560295.55	490296.78	826594.48	668393.29	1000438	308222.165	595440.2469
4	Chhattisgarh	262507.14	415646.02	263695.44	387827.89	56254.5	98981.78	30712.5	98381.97	0	3131.702
5	Goa	0	0	0	59.8	0	80.3	0	52.7	0	36.8
6	Gujarat	53264.22	120470.2	68219.855	82679.2	38556	79810.221	19278	49563.623	68729.04	89309.1918
7	Haryana	2153.84	14874.27	2839.56	4467.84	3455.281	6335.3743	0	1327.3209	0	1725.9707
8	Himachal Pradesh	5087.875	3887.13	1468.94	3472.69	0	1110.33	1061.95	2339.94	3296.7675	4403.0358
9	Jammu & Kashmir	4982.112	9567.5	22683.112	18613.8	6768.91	22142.3	79586.44	59934.6	12342.595	41936.9
10	Jharkhand	162629.86	308892.39	173352.48	274937.95	244276.06	339656.28	334851.43	375021.61	120790.684	423815.2111
11	Kerala	2140.78	10269.84	0	4250.88	0	1180.08	0	2504.5387	0	6687.4079
12	Madhya Pradesh	487626.83	787530.4	425042.66	729731.5	229197.58	417603.24	456579.57	406896.08	450957.83	804671.8822
13	Maharashtra	110207.77	197015.15	113552.93	195607.75	181532.69	192476.5	131010.14	243350.42	124979.8184	200381.3765
14	Manipur	5855.296	6591.28	429.975	4996.76	1030.2707	1282.9	8489.0349	9349.3656	2100.985	2685.7529
15	Meghalaya	4273.762	10245.3	12621.26	10659.61	2260.206	5796.8867	19108.139	18554.094	9012.516	7250.7637
16	Mizoram	644.25	2325.96	2923.83	761.93	0	3180.4159	1616.214	1382.2355	4191.6987	583.31
17	Nagaland	832.99	16.9	0	3902.6	0	1524.9	1739.916	212.13	1740.668	2044.2179
18	Odisha	312405.9	581031.55	329032.43	457735.05	219733.14	546006.2	282187.37	455646.08	101187.15	112272.3491
19	Punjab	1602.06	3066.36	0	12857.34	0	3601.3511	4922.04	5910.0876	1830.6	6072.7639
20	Rajasthan	189566.23	418053.06	234013.32	315904.92	293333.75	292327.1	110858.96	367944.7	140546.3225	233244.2524
21	Sikkim	0	926.1	0	422.3	65.033	37.35	0	27.65	57.2892	5.8
22	Tamil Nadu	84848.578	93907.834	50279.81	135368.17	48752.12	99692.643	7862.4	67261.134	92892.61	66827.8044
23	Tripura	18316.45	23083.342	765.98	8255.7214	22952.362	21050.442	11361.685	9830.357	136847.655	111095.5418
24	Uttar Pradesh	494806.43	1024089.8	277585.81	477328.05	114564.41	220735.28	483089.66	599028.83	372700.204	786983.0395
25	Uttarakhand	1381.4	7050.5	9598.3	6026.5	0	571.438	0	131.0048	14917.743	13833.0559

26	West Bengal	455666.02	786788.04	437284.79	775922.91	597600	885441.06	881054.09	1003759.6	68783.9885	542524.0834
27	Andaman And Nicobar	33.07	0	0	0	0	112	1687.9548	853.0176	0	186.6242
28	Dadra And Nagar Haveli	330.88	55.2	946.97	906.4	5598	2332.8	0	3346.4	0	2184.8
29	Daman And Diu	8.74	10.4	0	5.2	0	0	0	0	0	0
30	Lakshadweep	70.92	0	0	23.4	0	35.25	0	1.05	0	0
31	Puducherry	0	0	0	0	0	0	0	0	0	0
32	Andhra Pradesh	35192.885	26446.59	18605.43	26455.201	0	0	0	0	0	0
33	Karnataka	59304.625	53789.278	18822.48	59746.934	30960	0	0	0	0	0
34	Telangana	4815.53	0	0	0	0	0	0	0	0	0
35	Ladakh	-	-	-	-	-	-	0	0	0	0
	Total	2988986.1	5375815.5	2933105.6	4674208.5	2730584.5	4274435	3685793.3	4910589.6	2623724.439	4280536.645

Source: Central Release as per Expenditure Control Register
Funds Utilized as on 28.07.2022 which includes State Share.

3. Pradhan Mantri Gram Sadak Yojana (PMGSY)

Details (State/UT-wise) of fund released and expenditure incurred during the last five years under PMGSY including Chhattisgarh

(Rs. in Crore)

S. No	State/UT	2017-18		2018-19		2019-20		2020-21		2021-22	
		Release	Expenditure								
1	UT of Andaman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	9.215	5.45
2	Andhra Pradesh	226.16	136.25	243.88	257.43	476.27	338.84	53.20	396.75	50.00	508.86
3	Arunachal Pradesh	700.00	384.68	1350.00	1003.57	1123.00	1270.03	952.31	1429.61	1090.60	1279.07
4	Assam	575.58	397.26	2542.76	2413.64	2401.88	3628.93	2516.62	2600.19	1591.50	2488.03
5	Bihar (RWD)	1592.26	1586.37	140.00	1874.77	286.70	1552.37	49.13	2173.52	375.00	1992.99
6	Chhattisgarh	508.66	722.41	664.39	1512.94	1614.60	1159.70	837.04	1985.94	394.41	1902.34
7	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Gujarat	0.00	52.35	0.00	32.72	0.00	29.35	79.08	133.32	195.50	400.16
9	Haryana	0.00	28.97	13.20	2.28	16.03	0.48	0.00	92.10	353.23	583.12
10	Himachal Pradesh	399.56	520.82	703.37	690.59	1284.89	724.34	745.24	1061.00	517.45	933.22
11	UT of J&K	1400.00	949.36	590.77	1082.70	695.50	1324.12	1814.74	932.37	1328.34	1485.28
12	Jharkhand	1381.70	1257.00	757.32	1211.46	214.41	1312.94	293.50	1083.34	0.00	598.44
13	Karnataka	5.00	50.46	47.19	15.85	534.24	1.10	49.29	728.40	704.25	1488.47
14	Kerala	169.13	206.09	105.88	225.16	48.64	122.18	89.97	71.66	0.00	46.91
15	Madhya Pradesh	1308.45	1902.02	1057.49	2533.07	1308.97	1799.47	1099.54	2166.99	1392.25	2419.14
16	Maharashtra	330.63	407.20	6.75	204.20	150.00	207.12	0.00	212.09	0.00	370.27
17	Manipur	231.50	264.25	293.63	286.06	263.85	487.23	420.66	605.77	742.00	718.36
18	Meghalaya	50.04	113.55	196.42	158.99	357.00	289.79	355.29	473.71	483.92	536.92
19	Mizoram	200.00	72.71	51.32	138.48	576.06	285.18	1.59	277.32	74.34	332.86
20	Nagaland	8.80	18.04	149.63	71.66	88.89	70.80	72.89	144.70	145.31	125.83
21	Odisha	2249.99	2679.95	2535.18	3289.38	798.11	2489.91	774.29	1754.13	404.12	1796.50
22	Punjab	339.15	334.66	0.00	227.64	0.00	32.10	0.00	2.67	68.59	295.14
23	UT of Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	0.00
24	Rajasthan	1120.26	536.53	150.05	857.63	184.74	289.11	237.15	492.13	917.51	1452.62

25	Sikkim	337.00	205.55	199.40	222.55	4.39	175.11	195.50	178.52	107.28	177.89
26	Tamil Nadu	636.39	528.54	619.14	890.32	308.46	799.29	265.38	626.92	440.00	1169.56
27	Telangana	99.22	132.66	112.77	321.02	267.38	289.44	0.00	288.59	86.38	410.77
28	Tripura	178.87	135.92	73.31	129.22	10.64	95.36	69.57	99.13	73.88	203.44
29	Uttar Pradesh	866.81	1822.20	370.17	959.98	78.07	356.63	123.90	440.19	1418.55	2074.26
30	Uttarakhand	702.21	608.36	988.23	698.43	554.90	1080.48	1536.27	1493.50	787.00	1218.45
31	West Bengal	1202.01	1253.13	1426.98	2057.64	348.25	1512.52	969.31	1471.94	49.94	701.28
32	UT of Laddakh	0.00	0.00	0.00	0.00	0.00	0.00	50.00	514.73	140.79	109.66
	Total (States)	16819.36	17307.29	15389.21	23369.38	13995.86	21723.92	13651.45	23935.01	13952.98	27825.29

4. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM)

Statement showing details of the central funds allocated, released and utilized, State/UT-wise including Chattishgarh during 2017-18 to 2022-23 (Rs. in lakhs)

Sl.No.	Name of States/UTs	2017-18				2018-19		
		Total Central Allocation	Central Releases		Expenditure*	Total Central Allocation	Central Releases (NRLM)	Expenditure *
			NRLM	NRLP*				
1	Andhra Pradesh	6214.57	9321.86	0.00	15003.57	8638.93	11922.19	19562.52
2	Bihar	25343.75	25343.75	6503.20	60294.84	35230.54	35230.54	60615.60
3	Chhattisgarh	5629.01	8443.52	4523.34	20502.76	7824.92	10317.47	14919.80
4	Goa	300.00	150.00	0.00	0.00	300.00	150.00	0.00
4	Gujarat	4010.20	3800.78	528.11	6118.05	5574.60	2787.30	7688.78
5	Haryana	2359.27	2282.54	0.00	3526.99	3279.64	3181.56	1997.12
6	Himachal Pradesh	993.58	748.78	0.00	590.92	1381.18	690.59	1058.93
7	Jammu & Kashmir	1227.80	6590.53	0.00	7165.13	1709.40	5854.70	7873.31
8	Jharkhand	9556.09	8907.35	4396.60	20366.20	13283.99	12512.08	22200.86
9	Karnataka	8044.95	4022.48	582.44	5393.14	11183.34	10297.26	4965.86
10	Kerala	3609.74	5004.07	0.00	5463.76	5017.93	6925.01	11000.51
11	Madhya Pradesh	12058.92	10596.52	5082.96	22451.62	16763.19	8381.60	31968.82
12	Maharashtra	15902.89	15093.06	5731.58	30305.32	22106.73	29977.34	41804.17
13	Odisha	12185.48	12001.65	4342.20	31037.89	16939.12	20244.16	34231.20
14	Punjab	1146.58	573.29	0.00	308.93	1593.87	1380.61	1270.68
15	Rajasthan	6108.79	9110.24	2427.55	16127.98	8491.88	8442.36	13008.44
16	Tamil Nadu	9420.09	13907.84	995.73	17951.46	13094.93	17444.53	32340.38
17	Telangana	4438.98	3456.04	0.00	4982.21	6170.66	3085.33	4632.01
18	Uttar Pradesh	36486.54	27362.74	1752.06	37256.39	50720.22	39151.80	60168.39
19	Uttarakhand	1921.04	1921.04	0.00	2964.16	2670.45	3853.52	3364.80
20	West Bengal	13541.73	20164.33	4162.25	36009.06	18824.48	20978.27	34498.93
21	A&N Islands	100.00	99.70	0.00	0.00	100.00	150.00	0.00
22	Daman & Diu	100.00	50.00	0.00	0.00	100.00	0.00	0.00
23	D & N Haveli	100.00	0.00	0.00	0.00	100.00	50.00	0.00
24	Lakshadweep	100.00	50.00	0.00	0.00	100.00	50.00	0.00
25	Ladakh							
25	Pondicherry	400.00	327.80	0.00	0.00	400.00	306.70	0.00
26	Ar. Pradesh	920.00	1496.33	0.00	472.25	3177.00	2575.02	2239.01
27	Assam	9885.00	9595.10	2122.91	16089.46	17694.00	19618.00	19533.94
28	Manipur	920.00	834.93	0.00	779.64	3091.94	1545.97	200.00
29	Meghalaya	1380.00	3502.80	0.00	1338.83	4944.00	4944.00	1919.68
30	Mizoram	1840.00	2991.78	0.00	1619.91	5442.38	4203.89	131.00
31	Nagaland	2760.00	1380.00	0.00	2061.86	7295.57	5475.17	2273.29
32	Sikkim	690.00	619.36	0.00	584.54	2134.00	1067.00	732.16
33	Tripura	3105.00	3677.15	0.00	4075.84	8958.00	8575.63	4831.52
	GRAND TOTAL	202800.00	213427.36	43150.93	370842.71	304336.89	301369.60	441031.72

-*-- National Rural Livelihood Project (NRLP) is closed on 30th June, 2018 and no funds have been allocated for financial year 2018-19.

*Expenditure includes State share

Sl. No.	NAME OF STATES/UTs	2019-20				2020-21			
		Central Allocation	Central Release		Expenditure *	Total Central Allocation	Central Release		Expenditure *
		NRLM	NRLM	NRETP**			NRLM	NRETP	
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	11924.13	16652.51	0.00	7024.24	13447.79	20171.69	0.00	42524.05
2	Bihar	48627.99	48627.97	7997.63	63026.63	54841.65	80863.18	12169.61	96283.46
3	Chhattisgarh	10800.58	10763.97	2273.60	20199.77	12180.67	12180.67	7085.60	17188.20
4	Goa	400.00	200.00	0.00	213.49	400.00	400.00	0.00	578.96
5	Gujarat	7694.51	7694.51	457.20	9599.35	8677.71	12795.16	324.72	15395.26
6	Haryana	4526.82	3997.97	0.00	6337.86	5105.26	5105.26	0.00	5960.05
7	Himachal Pradesh	1906.41	1454.79	0.00	1186.94	2150.01	1612.51	0.00	1743.49
8	Jammu & Kashmir	2359.46	2299.09	0.00	3276.18	2660.95	11527.18	0.00	6763.38
9	Jharkhand	18335.62	24828.75	3248.00	27427.76	20678.53	25808.53	5408.00	45215.93
10	Karnataka	15436.13	9571.50	974.40	18889.23	17408.55	25664.59	722.40	30429.00
11	Kerala	6926.15	3463.08	0.00	5562.97	7811.16	7811.16	0.00	13158.00
12	Madhya Pradesh	23237.89	23237.89	2590.80	26450.73	26094.44	19570.83	1023.40	37000.00
13	Maharashtra	30513.46	30513.46	3891.31	47101.45	34412.45	17206.23	1444.80	27841.00
14	Odisha	23380.72	30686.99	3248.00	48916.06	26368.30	38907.04	2408.00	63825.20
15	Punjab	2199.98	1099.99	0.00	2676.01	2481.10	1860.83	0.00	3361.22
16	Rajasthan	11721.17	8587.33	1371.60	15273.02	13218.89	13218.89	1476.87	22848.37
17	Tamil Nadu	18074.67	23260.01	909.15	27190.73	20384.24	28924.96	1204.00	50309.00
18	Telangana	8517.24	6525.19	0.00	8693.71	9605.57	9605.57	0.00	9449.99
19	Uttar Pradesh	70008.07	51115.11	2286.00	91742.22	78953.66	78856.92	1806.00	135248.63
20	Uttarakhand	3685.97	4643.32	0.00	5354.48	4156.96	4618.84	0.00	5348.24
21	West Bengal	25983.03	31911.65	3572.80	45090.87	29303.11	29303.11	6219.80	42512.28
22	A&N Islands	200.00	200.00	0.00	104.02	300.00	300.00	0.00	244.24
23	Daman & Diu	200.00	100.00	0.00	10.75	400.00			
24	D & N Haveli	200.00	0.00	0.00	9.35		200.00	0.00	56.10
25	Lakshadweep	200.00	0.00	0.00	0.00	200.00	0.00	0.00	28.52
26	Ladakh	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
27	Puducherry	600.00	558.13	0.00	451.94	700.00	700.00	0.00	787.77
28	Arunachal Pradesh	5597.11	5181.12	0.00	3231.99	7601.95	5218.39	0.00	4829.50
29	Assam	20781.78	24015.56	762.00	24566.82	21687.67	26004.66	900.78	26634.03
30	Manipur	5447.25	2723.63	0.00	1418.98	5609.34	2804.67	0.00	2748.27
31	Meghalaya	8710.17	6295.40	0.00	7346.76	11729.19	11729.20	0.00	9255.17
32	Mizoram	9588.20	7343.47	0.00	5095.00	10004.73	5002.37	0.00	2241.42
33	Nagaland	12853.08	9736.11	0.00	6862.53	13544.04	6772.02	0.00	5877.84
34	Sikkim	2948.06	1092.34	0.00	736.61	3922.88	980.72	0.00	1320.94
35	Tripura	15705.14	10434.88	0.00	6531.48	16405.20	16405.20	0.00	13443.23
GRAND TOTAL		429290.79	408815.72	32820.49	537599.93	482646.00	522330.38	42193.98	740450.74

*Expenditure includes State share

Sl. No.	NAME OF STATES/UTs	2021-22			Expenditure*
		Central Allocation	Central Release		
		NRLM	NRLM	NRETP	
1	2	3	4	5	6
1	Andhra Pradesh	25166.83	12583.42	0.00	14466.77
2	Bihar	102633.22	102633.22	9540.00	168410.35
3	Chhattisgarh	22795.48	22795.48	2679.00	40235.32
4	Goa	700.00	350.00	0.00	711.56
5	Gujarat	16239.87	12068.42	600.00	20054.45
6	Haryana	9554.21	2388.55	0.00	6486.62
7	Himachal Pradesh	4023.63	4023.63	0.00	4321.15
8	Jammu & Kashmir	14668.93	11001.70	0.00	13934.91
9	Jharkhand	38698.78	38698.78	3441.90	66957.66
10	Karnataka	32579.18	24434.39	1085.80	41687.74
11	Kerala	14618.18	7309.10	0.00	14297.70
12	Madhya Pradesh	48834.35	24417.18	1500.00	43572.10
13	Maharashtra	51618.68	25809.34	2390.02	30962.78
14	Odisha	49346.87	61683.59	4500.00	86859.54
15	Punjab	4643.24	2321.62	0.00	3164.70
16	Rajasthan	24738.45	24738.45	860.23	35429.45
17	Tamil Nadu	38148.01	38148.01	1350.00	55922.17
18	Telangana	17976.30	4494.08	0.00	11758.40
19	Uttar Pradesh	147757.57	147566.36	1500.00	216759.36
20	Uttarakhand	7779.53	7620.73	0.00	6516.64
21	West Bengal	54839.23	41129.43	7200.00	67327.96
22	A&N Islands	600.00	450.00	0.00	357.91
23	Daman & Diu and D & N Haveli	400.00	100.00	0.00	222.58
24	Lakshadweep	200.00	100.00	0.00	65.58
25	Ladakh	1320.00	330.00	0.00	226.04
26	Puducherry	1000.00	500.00	0.00	569.81
27	Arunachal Pradesh	8289.42	4144.71	0.00	5942.31
28	Assam	34298.66	34298.66	2025.00	31316.37
29	Manipur	10273.53	2568.38	0.00	3710.81
30	Meghalaya	14375.43	7187.72	0.00	10623.70
31	Mizoram	10540.55	2635.14	0.00	6667.63
32	Nagaland	17118.28	4279.57	0.00	8556.18
33	Sikkim	4431.85	1079.84	0.00	1523.02
34	Tripura	17364.21	8682.11	0.00	19226.00
GRAND TOTAL		847572.47	682571.58	38672.20	1038845.27

-**- MoRD launched National Rural Economic Transformation Project (NRETP) in 2019.

*Expenditure includes State share

5. Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY)

State wise and Year wise Funds release status of DDU-GKY to State Govt. State-wise including Chattishgarh during the last five years.

(Rs. in lakhs)

S.N.	States	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	3.00	798.00	0.00
2	Andhra Pradesh	5874.00	7247.00	7910.93	0.00	0.00
3	Arunachal Pradesh	1056.46	113.50	0.00	1333.50	0.00
4	Assam	8669.00	5128.60	10433.00	1328.40	313.78
5	Bihar	9660.00	18294.00	0.00	0.00	0.00
6	Chhattisgarh	0.00	0.00	13913.07	60.00	91.47
7	Goa	0.00	0.00	0.00	0.00	0.00
8	Gujarat	1766.10	0.00	8205.60	0.00	0.00
9	Haryana	1643.70	5662.00	308.46	1318.00	0.00
10	Himachal Pradesh	0.00	183.60	2583.90	69.30	74.23
11	Jammu & Kashmir	5774.00	12933.60	23376.59	0.00	117.47
12	Jharkhand	7186.40	1160.00	0.00	4171.27	0.00
13	Karnataka	8187.00	0.00	0.00	0.00	96.72
14	Kerala	3347.29	9842.50	0.00	16381.56	0.00
15	Madhya Pradesh	0.00	3799.75	11558.00	319.33	0.00
16	Maharashtra	0.00	5327.00	21925.00	0.00	0.00
17	Manipur	0.00	2240.00	4468.79	0.00	0.00
18	Meghalaya	574.54	1884.00	2161.35	143.90	70.30
19	Mizoram	0.00	1431.59	237.00	552.50	0.00
20	Nagaland	0.00	2238.00	285.35	3727.80	0.00
21	Odisha	14028.00	13889.60	16616.31	4135.00	0.00
22	Pudducherry	0.00	0.00	922.20	14.00	47.49
23	Punjab	0.00	1082.00	8073.50	0.00	0.00
24	Rajasthan	5785.00	3282.00	0.00	9714.81	0.00
25	Sikkim	0.00	60.50	1566.90	43.35	0.00
26	Tamilnadu	0.00	5291.00	7698.00	5079.00	0.00
27	Telangana	3875.58	0.00	21597.00	108.00	0.00
28	Tripura	0.00	3785.60	0.00	772.94	58.49
29	Uttar Pradesh	0.00	7115.94	765.00	48834.50	0.00
30	Uttarakhand	0.00	2621.00	8712.40	5668.14	0.00
31	West Bengal	0.00	5869.00	11248.39	125.95	0.00
	Total	77427.07	120481.78	184569.73	104699.24	869.95

6. Rural Self Employment Training Institutes (RSETIs)

State wise and Year wise Funds release status of RSETIs to State Govt. State-wise including Chattishgarh during the last five years.

(Rs. in lakhs)

S.N.	State/ UT	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	0.00	0.00	0.00
2	Andhra Pradesh	0.00	447.95	128.18	391.83	0.00
3	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00
4	Assam	96.39	357.76	75.80	64.76	0.00
5	Bihar	318.05	317.41	401.30	102.58	644.10
6	Chhattisgarh	172.29	467.02	0.00	147.22	0.00
7	D&N Haveli	0.00	0.00	0.00	45.24	0.00
8	Gujarat	255.42	498.16	327.85	322.72	0.00
9	Haryana	0.00	288.75	241.97	0.00	0.00
10	Himachal Pradesh	106.82	103.41	0.00	0.00	0.00
11	J&K	0.00	0.00	0.00	402.69	0.00
12	Jharkhand	0.00	316.12	180.33	403.75	0.00
13	Karnataka	508.77	433.66	263.19	723.46	0.00
14	Kerala	0.00	152.57	216.27	162.48	0.00
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	0.00	0.00	1277.06	600.40	3542.63
17	Maharashtra	378.97	313.88	237.85	1074.94	0.00
18	Manipur	0.00	0.00	21.09	8.21	0.00
19	Meghalaya	61.34	26.66	21.35	9.69	0.00
20	Mizoram	15.17	0.00	0.00	19.81	0.00
21	Nagaland	0.00	9.49	8.13	6.70	0.00
22	Odisha	0.00	1081.18	235.65	581.34	0.00
23	Pondicherry	0.00	0.00	19.94	0.00	0.00
24	Punjab	164.59	169.62	64.28	193.10	305.04
25	Rajasthan	279.00	278.44	368.80	436.86	0.00
26	Sikkim	0.00	7.14	0.00	0.00	0.00
27	Tamilnadu	0.00	309.31	552.56	528.35	0.00
28	Telangana	0.00	134.74	134.90	795.20	0.00
29	Tripura	0.00	7.55	22.91	67.31	0.00
30	Uttar Pradesh	0.00	0.00	156.55	836.72	2852.93
31	Uttarakhand	0.00	73.23	0.00	298.34	0.00
32	West Bengal	201.47	114.55	113.20	113.29	0.00
	Total	2558.28	5908.59	5069.16	8336.99	7344.70

7. National Social Assistance Programme (NSAP)

Under National Social Assistance Program (NSAP) scheme, the old aged, widows, and disabled persons belonging to Below Poverty Line (BPL) and fulfilling eligibility criteria prescribed in the NSAP guidelines, are provided financial assistance ranging from Rs.200/- to Rs.500/- p.m. and in the case of death of the breadwinner, a lumpsum assistance of Rs.20,000/- is given to the bereaved family.

It is primarily a social security scheme for the most vulnerable persons of our society living below poverty line, both in rural and urban areas.

8. Shyama Prasad Mukherji Rurban Mission (SPMRM)

a) Funds released in past five years under SPMRM (Rs. In Cr) State-wise including Chattishgarh.

SL No	State	2017-18	2018-2019	2019-20	2020-21	2021-22
1	A&N Islands	0.35	9.00	0.00	0.00	0.00000
2	Andhra Pradesh	33.10	8.10	0.00	24.30	0.00
3	Arunachal Pradesh	0.00	8.35	4.05	2.70	0.00
4	Assam	32.40	1.40	20.25	0.00	0.00
5	Bihar	0.00	17.60	21.60	0.00	0.00
6	Chhattisgarh	54.10	0.00	27.00	36.00	3.27000
7	Dadra & Nagar and Daman&Diu	9.35	6.24	3.108	0.00	0.00
8	Goa	0.00	0.35	0.00	0.00	0.00
9	Gujarat	17.99	28.84	0.00	25.70	0.00
10	Haryana	0.00	22.30	0.00	17.87	0.00
11	Himachal Pradesh	13.20	0.00	0.00	4.722	0.00
12	J & K	4.05	0.00	8.10	0.00	0.00
13	Jharkhand	21.35	24.30	0.00	0.00	0.00
14	Karnataka	0.00	15.68	2.2734	0.00	13.69000
15	Kerala	46.20	16.20	27.00	0.00	19.79000
16	Ladakh	0.00	0.00	0.00	4.5	0.00
17	Lakshadweep	0.35	0.00	9.00	0.00	0.00
18	Madhya Pradesh	2.10	40.50	0.00	33.75	0.00
19	Maharashtra	21.60	8.20	16.20	6.70	0.00
20	Manipur	8.45	8.45	12.15	5.40	0.00
21	Meghalaya	12.15	0.35	8.10	4.725	6.80000
22	Mizoram	4.30	12.15	0.00	17.54	3.58175
23	Nagaland	4.40	0.00	4.05		
24	Odisha	20.30	13.50	5.40	10.80	0.42000
25	Pondicherry	9.00	9.35	0.00	0.00	0.00
26	Punjab	27.35	5.40	16.20	11.70	30.78000
27	Rajasthan	24.10	39.20	0.00	21.60	10.18000
28	Sikkim	0.35	12.15	4.05	5.40	0.00
29	Tamil Nadu	44.25	16.20	16.20	28.80	36.19000
30	Telangana	35.55	40.50	0.35	40.50	0.00
31	Tripura	12.15	16.90	12.15	8.10	0.00
32	Uttar Pradesh	86.7672	43.0400	72.7992	39.4548	0.00
33	Uttarakhand	4.75	8.10	12.15	19.575	24.30000
34	West Bengal	0.40	0.00	0.00	0.00	0.00

9. Watershed Development Component (WDC) of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

State/ UT-wise details of Central share funds released and funds utilized under WDC-PMKSY 1.0 & WDC-PMKSY 2.0

(Amount in Rs. crore)

Sl. No	State / UT	WDC-PMKSY 1.0		WDC-PMKSY 2.0
		Central share funds released@ (From 2017-18 to 2020-21)	Funds utilized* during last five years (From 2017-18 to 2021-22)	Central share funds released during FY2021-22
1	Andhra Pradesh	450.78	739.20	45.74
2	Arunachal Pradesh	90.30	147.43	22.98
3	Assam	349.93	412.24	16.48
4	Bihar	154.35	242.79	112.94
5	Chhattisgarh	137.55	311.63	23.01
6	Gujarat	317.28	622.07	25.79
7	Goa	-	-	2.10
8	Haryana	41.75	101.01	3.02
9	Himachal Pradesh	117.74	134.76	8.51
10	Jharkhand	107.52	130.62	27.28
11	Karnataka	304.68	726.43	119.83
12	Kerala	79.66	129.25	13.25
13	Madhya Pradesh	603.43	1059.82	75.03
14	Maharashtra	545.54	642.41	50.08
15	Manipur	29.44	56.06	9.24
16	Meghalaya	16.83	30.48	60.80
17	Mizoram	67.76	77.57	7.03
18	Nagaland	211.67	262.42	13.63
19	Odisha	281.51	562.88	123.18
20	Punjab	7.96	23.75	3.03
21	Rajasthan	1111.92	1928.15	282.56
22	Sikkim	3.53	11.35	3.15
23	Tamil Nadu	173.34	374.90	10.75
24	Telangana	226.91	446.86	27.60
25	Tripura	55.04	97.38	20.30
26	Uttarakhand	16.95	32.74	11.06
27	Uttar Pradesh	63.93	238.97	21.78
28	West Bengal	154.74	293.74	13.15
29	^UT of Jammu & Kashmir	206.74	229.29	11.87
30	UT of Ladakh	6.15	2.07	-
	Total	5934.93	10068.27	1165.17

Note: There was no sanctioned project in Goa under WDC-PMKSY1.0

@ Scheme got over on 31st March 2021. However, project period has been extended upto March, 2022 for completion of balance ongoing projects by utilizing unspent balance with States.

^ Figures relating to UT of Jammu & Kashmir at Sl. No.28 are composite figures for the UTs of Jammu & Kashmir and Ladakh upto 2019-20.

* Funds utilization reported for a particular year includes expenditure made from funds released in previous years, Central share, State share and miscellaneous receipts/interest accrued etc. The funds utilization figures may differ after the audit.
