

**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

**LOK SABHA
UNSTARRED QUESTION No. 2335
TO BE ANSWERED ON 01.08.2022**

Funds for Samagra Shiksha Abhiyan

2335. SHRIMATI PRAMILA BISOYI:

Will the Minister of EDUCATION be pleased to state:

- (a) the details of funds approved and released under Samagra Shiksha Abhiyan (SSA) during the last three financial years, including the current financial year, State-wise.
- (b) the funds utilized under SSA during 2019-20, 2020-21 and 2021-22, State-wise; and
- (c) the funds remain unspent under SSA during last three financial years, State-wise and Components-wise?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF EDUCATION
(SMT. ANNPURNA DEVI)**

(a) & (b): State/UT-wise details of the Central share proposed and released during the last three financial years, including the current financial year and the funds utilized (including State share) under Samagra Shiksha during 2019-20 to 2021-22 is given at **Annexure-I**.

(c): State/UT-wise details of the unspent funds under Samagra Shiksha during last three financial years, is given at **Annexure-II**.

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) and (b) OF LOK SABHA UNSTARRED QUESTION NO. 2335 FOR ANSWER ON 01.08.2022 ASKED BY SHRIMATI PRAMILA BISOYI, HON'BLE MP REGARDING FUNDS FOR SAMAGRA SHIKSHA ABHIYAN

Statement showing State/UT-wise Proposed Central Releases and Central Share Released from 2019-20 to 2022-23 and Utilization of funds (including State Share) from 2019-20 to 2021-22 under Samagra Shiksha

(Rs. in lakhs)

S.No.	Name of the State	2019-20			2020-21			2021-22			2022-23	
		Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released (as on 21-07-2022)
1	A & N Islands	4734.98	3093.94	3296.82	5545.59	4037.43	4466.32	5637.45	3152.32	3981.31	7162.15	0.00
2	Andhra Pradesh	129474.97	105996.21	139332.96	134853.54	86975.09	108463.94	134853.54	68301.36	147631.69	164184.20	0.00
3	Arunachal Pradesh	44313.85	34717.07	35870.51	44215.86	33964.52	28533.14	44215.86	27996.24	37227.28	47018.88	0.00
4	Assam	184896.66	152100.38	178493.37	197702.88	159429.09	189261.43	197702.88	156156.40	180164.80	240703.28	0.00
5	Bihar	367391.02	326693.12	547839.00	382755.00	282822.81	518977.57	382755.00	340608.45	521636.02	466004.21	0.00
6	Chandigarh	9751.34	6371.14	7670.41	9552.71	7115.42	8708.35	10024.09	10804.09	9197.53	12422.81	2140.36
7	Chhattisgarh	103957.75	101322.73	104163.36	88790.33	35068.41	104900.53	88790.33	33236.78	112146.81	108102.23	0.00
8	Dadra & N. Haveli	4900.56	3835.33	3535.68	6717.80	3493.77	27353.20	6740.66	2092.45	25427.67	8554.52	0.00
9	Daman & Diu	1508.67	924.44	34057.83								
10	Delhi	30263.61	25698.06	870.36	31521.04	14926.44	4190.86	31521.05	14588.04	4144.60	37727.38	0.00
11	Goa	1786.63	1525.39	2412.72	1861.00	1788.38	2363.23	1861.00	1102.19	2874.14	2265.77	0.00
12	Gujarat	138301.52	115286.16	177430.42	104183.92	97632.80	179367.77	100974.38	89375.71	181959.60	122936.31	0.00
13	Haryana	77592.51	61846.56	108614.95	85755.82	74570.72	122298.83	82538.73	51709.18	105383.82	90620.71	0.00
14	Himachal Pradesh	55834.57	47315.93	51840.87	58166.16	49230.46	40971.15	58166.16	31910.05	47097.56	69488.17	0.00
15	Jammu & Kashmir	179414.26	74028.22	32801.27	147213.74	38557.43	118393.51	132021.74	87398.83	77090.75	160736.47	0.00
16	Jharkhand	99401.58	91426.74	183348.70	90018.00	86561.21	144324.65	90018.00	85897.13	155085.48	109596.92	0.00
17	Karnataka	77908.31	73032.69	109628.30	70761.11	61010.01	88924.79	70761.11	47451.63	121523.59	86151.66	0.00
18	Kerala	24215.62	21420.28	36797.73	25221.99	23838.59	43704.37	25221.99	22512.79	44557.10	30707.77	0.00
19	Ladakh	4225.00	4147.17	83.02	10203.97	5806.39	2042.92	9999.72	5717.55	2395.54	12108.66	0.00

S.No.	Name of the State	2019-20			2020-21			2021-22			2022-23	
		Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released	Utilization of funds (incl. State Share)	Proposed Central Releases	Central Share Released (as on 21-07-2022)
20	Lakshadweep	828.45	728.11	510.25	826.16	254.63	261.63	573.33	216.15	343.53	786.86	0.00
21	Madhya Pradesh	282823.63	256144.65	467563.75	294630.92	246219.48	430851.72	294630.92	229279.75	425514.18	358607.45	0.00
22	Maharashtra	101622.31	73423.81	138258.93	101370.47	63559.58	100403.44	101370.47	69302.88	67536.59	123418.55	0.00
23	Manipur	36806.08	27363.08	34940.03	38242.09	32364.84	33382.79	37042.52	18250.19	32168.53	45099.28	0.00
24	Meghalaya	34865.40	32311.14	37260.57	42339.28	28355.68	37973.47	30584.23	27171.38	43476.36	37236.30	0.00
25	Mizoram	19639.61	16813.38	15392.55	23310.22	18855.02	18868.22	22559.99	17968.14	19574.87	27466.79	0.00
26	Nagaland	24622.93	19047.59	19644.71	25624.49	21347.11	17667.03	21808.76	13734.16	23804.32	26552.17	0.00
27	Odisha	189483.85	189289.15	305962.31	149745.39	130145.67	276836.93	145334.43	123807.39	226818.78	176944.67	0.00
28	Puducherry	1453.68	786.54	1408.25	1514.00	972.44	2308.75	1514.00	1397.54	1946.51	1843.30	0.00
29	Punjab	52179.23	46239.27	105492.69	57209.85	53143.13	127315.71	54353.29	50127.01	97085.11	66175.13	0.00
30	Rajasthan	319075.50	291132.13	373349.39	273019.53	225943.67	425873.85	273019.53	240582.13	444355.54	330877.36	0.00
31	Sikkim	9616.96	11040.54	10176.86	12749.33	6451.72	9225.78	12249.29	10012.46	9904.14	14913.51	0.00
32	Tamil Nadu	180173.13	176912.17	296785.05	164996.07	162153.74	271492.84	164996.07	159882.18	279038.58	197417.85	0.00
33	Telangana	109524.69	109524.00	158520.45	88061.36	34807.36	105952.79	88061.36	55327.91	95397.23	107214.72	0.00
34	Tripura	31211.13	23492.36	32043.99	42642.69	40371.19	31348.56	31820.19	22692.81	36168.05	38741.08	0.00
35	Uttar Pradesh	560934.86	498559.56	681355.68	553308.53	457185.61	668457.44	512311.236	204497.10	463207.76	583123.97	0.00
36	Uttarakhand	81815.77	51187.76	53723.01	78773.29	54149.33	58187.32	67262.62	32083.60	57072.76	80124.06	0.00
37	West Bengal	163525.32	157905.49	279831.05	133877.32	132743.02	191443.12	133877.32	130974.48	238380.34	162995.64	0.00
	Total	3740075.94	3232682.27	4770307.80	3577281.44	2775852.18	4545097.95	3467173.24	2487318.43	4341318.47	4156030.79	2140.36

ANNEXURE REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 2335 FOR ANSWER ON 01.08.2022 ASKED BY SHRIMATI PRAMILA BISOYL, HON'BLE MP REGARDING FUNDS FOR SAMAGRA SHIKSHA ABHIYAN

Statement showing State/UT-wise and Component-wise Unspent Balance from 2019-20 to 2021-22 under Samagra Shiksha

(Rs. in lakhs)

SL.No	Name of the State	2019-20				2020-21				2021-22			
		Unspent Balance				Unspent Balance				Unspent Balance			
		Elementary Education	Secondary Education	Teacher Education	Total	Elementary Education	Secondary Education	Teacher Education	Total	Elementary Education	Secondary Education	Teacher Education	Total
1	A & N Islands	499.31	697.86	46.26	1243.43	725.46	463.75	18.68	1207.89	663.60	37.15	19.43	720.18
2	Andhra Pradesh	25614.71	22957.11	639.87	49211.69	33632.61	34260.77	315.76	68209.14	10832.92	34259.06	24.55	45116.53
3	Arunachal Pradesh	-2719.07	3256.76	410.30	947.99	4346.54	4044.04	770.40	9160.98	-1813.50	4714.60	383.84	3284.94
4	Assam	24278.98	-70.45	-1641.31	22567.22	9922.76	-1556.41	-1385.45	6980.90	-717.87	4304.82	-2161.83	1425.12
5	Bihar	232552.99	33556.72	152.26	266261.97	192575.67	29034.04	245.60	221855.31	240404.13	36995.95	241.56	277641.64
6	Chandigarh	2023.22	313.03	12.52	2348.77	1284.03	320.01	4.03	1608.07	617.35	121.49	11.74	750.58
7	Chhattisgarh	72142.00	41022.47	-101.42	113063.05	45931.30	26538.91	-275.86	72194.35	11184.42	8290.34	-486.75	18988.01
8	Dadra & N. Haveli	357.54	656.45	4.50	1018.49	1057.54	656.45	4.50	1718.49	1057.54	656.45	4.50	1718.49
9	Daman & Diu	17153.27	1017.46	47.75	18218.48	14463.92	1326.81	36.31	15827.04	12679.27	207.62	-392.94	12493.95
10	Delhi	209.32	233.74	0.00	443.06	-1257.67	226.73	76.91	-954.03	-3202.98	149.09	47.70	-3006.19
11	Goa	186.45	511.17	32.67	730.29	470.98	840.42	26.77	1338.17	-63.69	400.05	-15.55	320.81
12	Gujarat	37356.93	7535.18	2214.49	47106.60	20039.91	10445.51	716.53	31201.95	-7125.02	933.24	-567.30	-6759.08
13	Haryana	17270.79	2303.48	0.00	19574.27	14926.40	5387.09	1.53	20315.02	-4620.67	6920.87	-287.67	2012.53
14	Himachal Pradesh	7050.05	11015.20	833.92	18899.17	10801.62	19376.35	397.17	30575.14	5516.89	15152.66	-74.56	20594.99
15	Jammu & Kashmir	98091.43	35648.63	124.96	133865.02	40265.90	20342.71	416.76	61025.37	31399.48	42067.46	747.69	74214.63
16	Jharkhand	-20849.58	21710.03	-71.05	789.40	4334.47	10302.00	56.67	14693.14	30424.22	7287.91	96.23	37808.36
17	Karnataka	-14528.79	16645.30	233.01	2349.52	-9568.00	22120.01	2556.06	15108.07	-42953.62	14215.34	1408.81	-27329.47
18	Kerala	4398.26	2230.57	1639.91	8268.74	-1286.66	-612.95	2192.98	293.37	-5401.69	-5196.57	2625.49	-7972.77
19	Ladakh	1619.96	2228.29	215.90	4064.15	4082.36	3409.35	335.91	7827.62	5449.33	5302.02	398.29	11149.64
20	Lakshadweep	215.11	71.86	3.12	290.09	214.41	39.48	29.20	283.09	108.94	33.23	13.53	155.70
21	Madhya Pradesh	39256.57	44248.40	-453.72	83051.25	19202.83	50273.14	-177.29	69298.68	-13092.84	38458.84	551.41	25917.41
22	Maharashtra	-1510.46	2965.70	-551.88	903.36	-13968.68	4955.12	-1285.35	-10298.91	46369.08	6548.22	-238.97	52678.33
23	Manipur	10438.51	1467.48	243.17	12149.16	8799.65	4978.79	0.12	13778.56	1985.10	-480.40	46.98	1551.68
24	Meghalaya	9204.22	432.92	147.92	9785.06	2339.86	709.96	271.15	3320.97	-9853.43	502.31	143.44	-9207.68

Sl.No	Name of the State	2019-20				2020-21				2021-22			
		Unspent Balance				Unspent Balance				Unspent Balance			
		Elementary Education	Secondary Education	Teacher Education	Total	Elementary Education	Secondary Education	Teacher Education	Total	Elementary Education	Secondary Education	Teacher Education	Total
25	Mizoram	5564.49	2174.93	263.06	8002.48	6192.78	3404.33	534.52	10131.63	6243.03	2114.47	1292.04	9649.54
26	Nagaland	9507.36	5760.08	-713.93	14553.51	11018.15	9588.73	-473.80	20133.08	6483.87	4974.39	-1.98	11456.28
27	Odisha	13212.81	4303.29	861.55	18377.65	-29809.93	-7779.06	170.27	-37418.72	-67417.18	-10057.22	1263.88	-76210.52
28	Puducherry	635.63	147.53	60.07	843.23	723.76	188.60	63.16	975.52	645.81	432.10	83.48	1161.39
29	Punjab	-1964.69	-26358.77	757.33	-27566.13	-24202.15	-41548.97	-940.43	-66691.55	-44341.19	-41378.06	-1142.44	-86861.69
30	Rajasthan	136881.11	40663.78	410.06	177954.95	75986.03	46327.36	756.54	123069.93	41990.36	19269.26	940.68	62200.30
31	Sikkim	779.04	-193.84	-143.71	441.49	-1041.70	309.26	-310.97	-1043.41	237.20	217.60	-277.51	177.29
32	Tamil Nadu	-2029.19	136.15	-159.27	-2052.31	-5685.57	3050.16	-653.51	-3288.92	-22831.72	7595.07	-1217.21	-16453.86
33	Telangana	-13493.30	17517.13	-433.55	3590.28	-5776.80	23318.52	-696.36	16845.36	-6147.91	22525.46	-443.44	15934.11
34	Tripura	563.62	454.14	22.15	1039.91	4280.20	9013.49	871.16	14164.85	1211.17	885.93	1043.16	3140.26
35	Uttar Pradesh	143372.76	19143.17	301.17	162817.10	280434.25	15909.90	5089.79	301433.94	183233.02	12164.51	-3536.89	191860.64
36	Uttarakhand	29467.18	7542.49	-438.11	36571.56	17646.67	21329.72	-189.70	38786.69	6760.28	12476.59	-1005.26	18231.61
37	West Bengal	29899.61	4222.31	-678.36	33443.56	39982.94	2008.81	-716.41	41275.34	33248.25	-11739.16	-778.46	20730.63
	Total	912708.15	328167.75	4291.61	1245167.51	773085.84	333002.93	8853.35	1114942.12	449161.95	241362.69	-1240.33	689284.31