#### <u>O.I.H.</u>

# GOVERNMENT OF INDIA MINISTRY OF HOUSING URBAN AFFAIRS LOK SABHA UNSTARRED QUESTION NO. 1944

### **TO BE ANSWERED ON JULY 28, 2022**

## **DEVELOPMENT WORKS IN URBAN AREAS**

NO. 1944. SHRI HANUMAN BENIWAL:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) the details of district of Rajasthan for which funds have been approved by the Union Government for various development works in urban areas along with the details of development works and the quantum of funds sanctioned, district-wise and the work for which it has been sanctioned during the last five years; and
- (b) the details of the funds that have been utilised so far?

#### ANSWER

# THE MINISTER OF STATE IN THE MINISTRY OF HOUSING AND URBAN AFFAIRS (SHRI KAUSHAL KISHORE)

(a) & (b) Urban Development is a State subject. The Ministry of Housing and Urban Affairs assists the States/Union Territories (UTs) in development of urban infrastructure through its Missions- Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0), Smart Cities Mission, Swachh Bharat Mission-Urban 2.0 (SBM-U 2.0) and Pradhan Mantri Awas Yojana-Urban(PMAY-U). Details of districts of Rajasthan for which funds have been approved by the Union Government for various development works in urban areas along with the details of development works and the quantum of funds sanctioned during the last five years are given in Annexure-I.

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Annexure I referred to in reply to parts (a) to (b) of Lok Sabha Unstarred Question No 1944 regarding 'Development Works in Urban Areas' for answer on 28 July, 2022.

## 1. Smart Cities Mission

Government of India launched the Smart Cities Mission (SCM) on 25 June 2015. 100 Smart Cities have been selected through 4 rounds of competition from January 2016 to June 2018. 4 cities of Rajasthan, i.e., Ajmer, Jaipur, Kota & Udaipur have been selected for development as Smart Cities. As per SCM Guidelines, Central Government will provide financial support to the extent of ₹ 48,000 crore over five years i.e., on an average ₹ 100 crore per city per year. An equal amount on a matching basis will be contributed by the State Government/Urban Local Body (ULB). Status of projects in Smart Cities of Rajasthan, Central Government funds released and utilized by these Smart Cities is given below:

											(₹ in crore)
		Funds released	Utilization of funds by	Tende	r Stage	Wor	k Order Stage	Work (	Completed	Tota	al projects
Smart City	Selection round	by the GoI	the Smart City	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount	No. of Projects	Amount
Ajmer	2 (Sept, 2016)	392.00	389.01	0	0.00	30	1,049.33	147	1,174.30	177	2,223.63
Jaipur	1 (Jan, 2016)	392.00	389.75	11	373.00	85	1,267.42	81	1,704.15	177	3,344.57
Kota	2 (Sept, 2016)	392.00	383.05	0	0.00	28	1,041.92	61	1,278.10	89	2,320.02
Udaipur	1 (Jan, 2016)	490.00	486.14	0	0.00	19	418.36	118	1,303.13	137	1,721.49
Total		1666.00	1647.95	11	373.00	162	3,777.03	407	5,459.68	580	9,609.71

#### Status of Smart Cities projects, fund released and utilization

Source: (SCM Geospatial Management Information System (GMIS), as on 8July, 2022)

#### 2. Swachh Bharat Mission-Urban (SBM-U)

Under SBM-U Central share funds are released to the State Government as a whole and not for any particular district or city. Details of funds released under SBM-U during last five years to the state of Rajasthan are given below:

Funds released to Rajasthan (in Rs. Cr.)												
Total Mission Allocation	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23						
225.01	184.83	17.10	0.00	0.00	0.00	17.10						
1765.80	-	-	-	-	-	-						
(under SBM-U, 2.0 w.e.f. 01.10.2022)												

## 3. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) was launched on 25<sup>th</sup> June 2015 in 500 selected cities across the country. The Mission focuses on the development of basic urban infrastructure in the sectors of water supply; sewerage and septage management; storm water drainage; non-motorised urban transport and development of green spaces and parks.

The Mission was for a period of 5 years from FY 2015-16 to FY 2019-20. However, Mission was extended and subsequently subsumed under AMRUT 2.0 since its launch on 1<sup>st</sup> October 2021. Ongoing AMRUT projects will be funded under till 31.03.2023.

A total of 29 cities from the State of Rajasthan are covered under AMRUT. Total approved State Annual Action Plan (SAAP) size for the State is ₹3,224 crore for project implementation under AMRUT for the entire mission period. Funds are not sanctioned district-wise or city-wise.

Against the approved allocation, State have taken up projects worth ₹3,431 crore. City-wise (with districts in which they are located) information on projects are given in Appendix - I.

j.									
	-							(₹ in crore)	
Financial Year	Pro	jects	Administratio Expen (A&O	ises	0	thers	Total		
	Released	UC submitted	Released	UC submitted	Released	UC submitted	Released	UC submitted	
2017-18	111.27	111.27	8.95	8.95	120.58	106.29	240.8	226.51	
2018-19	419.12	419.12	10.74	10.74	40.35	24.23	470.21	454.09	
2019-20	143.91	143.91	10.73	8.60	0.4	0	155.04	152.51	
2020-21	586.54	521.55	12.83	0	3.9	3.9	603.27	525.45	

The information on year-wise funds released and utilized in last 5 years (i.e. since 2017-18) under AMRUT to Rajasthan is given below.

Under AMRUT 2.0, the committed central assistance is ₹3,530 crore for State of Rajasthan for the implementation of projects and ₹114.71 crore for A&OE. Out of committed CA against A&OE, an amount of ₹24.2 crore has been released for the State in FY 2021-22.

0

28.29

0

165.23

0

134.42

0

1,469.32

0

1,358.56

0

43.25

2021-22

**Total Last 5 years** 

0

1,260.84

0

1,195.85

# 4. Pradhan Mantri Awas Yojana-Urban (PMAY-U)

District-wise details of houses sanctioned, and quantum of Central Assistance approved for construction of houses during the last five years (FY 2017-18 to 2021-22) along with Central Assistance released and utilised in the State of Rajasthan under PMAY-U

S. No.	Districts	Houses Sanctioned (Nos.)	Central Assistance Approved (₹ in Crore)	Central Assistance Released (₹ in Crore)	Central Assistance Utilised (₹ in Crore)
1	Ajmer	9,523	178.47	133.84	128.36
2	Alwar	15,484	319.90	302.60	290.99
3	Banswara	1,214	22.75	18.02	15.13
4	Baran	6,510	101.52	25.84	12.24
5	Barmer	1,387	28.22	30.06	24.23
6	Bharatpur	4,193	67.63	34.22	17.55
7	Bhilwara	9,700	202.23	184.54	180.33
8	Bikaner	9,723	165.48	92.53	67.80
9	Bundi	3,637	56.63	15.81	13.03
10	Chittorgarh	4,095	73.52	57.23	51.94
11	Churu	11,445	173.59	48.79	6.90
12	Dausa	693	13.46	10.84	9.95
13	Dhaulpur	1,503	23.16	2.31	2.31
14	Dungarpur	491	9.89	8.76	8.17
15	Ganganagar	10,505	187.35	97.38	89.82
16	Hanumangarh	2,082	45.95	42.65	41.46
17	Jaipur	69,566	1,476.61	1,370.33	1,360.19
18	Jaisalmer	653	10.26	2.17	1.35
19	Jalor	1,594	25.15	9.99	5.33
20	Jhalawar	1,380	24.39	15.50	13.94
21	Jhunjhunun	4,235	66.21	29.85	15.66
22	Jodhpur	14,912	282.51	245.71	223.01
23	Karauli	1,086	16.81	6.78	5.01
24	Kota	8,876	172.67	145.63	137.71
25	Nagaur	6,510	106.43	57.53	35.44
26	Pali	3,522	61.83	43.76	41.49
27	Pratapgarh	914	16.18	10.13	9.02
28	Rajsamand	1,904	30.74	18.98	17.23
29	Sawai Madhopur	927	15.43	6.34	6.11
30	Sikar	6,240	126.60	128.26	116.68
31	Sirohi	1,717	28.67	14.39	11.85
32	Tonk	7,425	113.43	45.25	9.60
33	Udaipur	7,629	147.47	135.06	131.52
	Total	2,31,275	4,391.14	3,391.08	3,101.35

# Appendix-I

Information on AMRUT	] projects taken up	o in the State of Rajasthan
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				W	ork Comp	oleted	Co	ontract Awa	arded	Total			
District	Sl. No.	City	Sector	Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure	
			Water Supply	1	29.98	27.32				1	29.98	27.32	
	1	Ajmer	Sewerage and Septage Management				1	75.12	62.55	1	75.12	62.55	
			Parks	3	1.52	1.46				3	1.52	1.46	
		Ajmer Total		4	31.5	28.46	1	75.12	62.55	5	106.62	91.33	
			Water Supply	2	28.53	28.53				2	28.53	28.53	
Ajmer	2	Beawar	Sewerage and Septage Management	1	123.42	123.42				1	123.42	123.42	
			Parks	3	1.62	1.62				3	1.62	1.62	
		<b>Beawar Total</b>		6	153.57	153.57				6	153.57	153.57	
	3	Kishangarh	Sewerage and Septage Management	1	100.29	100.29				1	100.29	100.29	
		C	Parks	3	1.71	1.71				3	1.71	1.71	
		Kishangarh T	otal	4	102	102				4	102	102	
			Water Supply				2	90.62	89.52	2	90.62	89.52	
	4	Alwar	Sewerage and Septage Management	1	69.61	69.61				1	69.61	69.61	
			Parks	3	1.33	1.33				3	1.33	1.33	
Alwar		Alwar Total		4	70.94	70.94	2	90.62	89.52	6	161.56	160.46	
Alwaf			Water Supply				1	17.79	15.05	1	17.79	15.05	
	5	Bhiwadi	Sewerage and Septage Management				1	118.71	118.26	1	118.71	118.26	
			Parks	3	2.13	1.78				3	2.13	1.78	
		Bhiwadi Total		3	2.13	1.78	2	136.5	133.31	5	138.63	135.09	

				W	ork Com	oleted	С	ontract Awa	arded	Total			
District  S    Baran	Sl. No.	City	Sector	Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure	
			Water Supply				2	78.31	50.65	2	78.31	50.65	
-	6	Baran	Sewerage and Septage Management				1	97.56	79	1	97.56	79	
Baran			Parks				3	1.19	0.66	3	1.19	0.66	
			Drainage	1	1	1				1	1	1	
		Baran Total		1	1	1	6	177.06	130.31	7	Amt. 78.31 97.56 1.19	131.31	
			Water Supply	1	49.58	49.58				1	49.58	49.58	
Bharatpur	7	Bharatpur	Sewerage and Septage Management				1	93.24	69.49	1	93.24	69.49	
1			Parks	3	1.69	1.69				3	1.69	1.69	
		Bharatpur To	tal	4	51.27	51.27	1	93.24	69.49	5	144.51	120.76	
			Water Supply				1	23.33	14.4	1	23.33	14.4	
Bhilwara	8	Bhilwara	Sewerage and Septage Management	1	9.95	9.4				1	9.95	9.4	
			Parks				1	0.4	0.23	1	0.4	0.23	
		Bhilwara Tota	l	1	9.95	9.4	2	23.73	14.63	3	33.68	24.03	
			Water Supply	1	34.95	31.41				1	34.95	31.41	
Bikaner	9	Bikaner	Sewerage and Septage Management				1	125.05	122.12	1	125.05	122.12	
			Parks	3	1.81	1.81				3	1.81	1.81	
		Bikaner Total		4	36.76	33.22	1	125.05	122.12	5	161.81	155.34	
			Water Supply	1	46.36	46.36				1	46.36	46.36	
Bundi	10	Bundi	Sewerage and Septage Management	1	52.29	52.29	1	111.74	33.08	2	164.03	85.37	
			Parks	2	0.78	0.78				2	0.78	0.78	
		Bundi Total		4	99.43	99.43	1	111.74	33.08	5	211.17	132.51	
Chittanacat	11	Chittanacat	Water Supply	2	55	50.37				2	55	50.37	
Chittaurgarh	11	Chittaurgarh	Sewerage and Septage				1	108.76	58.2	1	108.76	58.2	

				W	ork Com	oleted	C	ontract Awa	arded	Total		
District	Sl. No.	City	Sector	Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure
			Management									
			Parks	3	1.48	1.36				3	1.48	1.36
		<b>Chittaurgarh</b>	Fotal	5	56.48	51.73	1	108.76	58.2	6	165.24	109.93
			Water Supply	1	20.59	17.1				1	20.59	17.1
	12	Churu	Sewerage and Septage Management				1	102.18	53.01	1	102.18	53.01
			Parks	3	2.34	2.19				3	2.34	2.19
			Drainage	1	4.58	4.57				1	4.58	4.57
Churu		Churu Total		5	27.51	23.86	1	102.18	53.01	6	129.69	76.87
			Water Supply	1	12.09	9.22				1	12.09	9.22
	13	Sujangarh	Sewerage and Septage Management				1	105.67	94.8	1	105.67	94.8
			Parks	3	1.19	1.19				3	1.19	1.19
		Sujangarh Tot	al	4	13.28	10.41	1	105.67	94.8	5	118.95	105.21
			Water Supply				2	41.67	32.98	2	41.67	32.98
Dhaulpur	14	Dhaulpur	Sewerage and Septage Management				1	26.23	14.81	1	26.23	14.81
•			Parks	3	1.01	1.01				3	1.01	1.01
		Dhaulpur Tota	al	3	1.01	1.01	3	67.9	47.79	6	68.91	48.8
Hanumangar	15	Hanumangarh	Sewerage and Septage Management	1	6.98	6.98				1	6.98	6.98
h			Parks	3	2.39	2.39				3	2.39	2.39
		Hanumangarh	Total	4	9.37	9.37				4	9.37	9.37
			Water Supply				1	52.18	38.27	1	52.18	38.27
Jaipur	16	Jaipur	Sewerage and Septage Management	2	53.99	32.63	1	33.95	33.95	3	87.94	66.58
*			Parks	3	1.58	1.58				3	1.58	1.58
		Jaipur Total		5	55.57	34.21	2	86.13	72.22	7	141.7	106.43

				W	ork Com	pleted	C	ontract Awa	arded	Total		
District	Sl. No.	City	Sector	Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure
	17	Jhalawar	Water Supply				1	75.23	59.25	1	75.23	59.25
Jhalawar	17	Jilalawal	Parks	2	2.5	2.5				2	2.5	2.5
		Jhalawar Tot	al	2	2.5	2.5	1	75.23	59.25	3	77.73	61.75
	18	Jhunjhunun	Parks	3	1.45	1.45				3	1.45      6.99      8.44      9.36      37      2.62      14.84	1.45
Jhunjhunun	10	Jilulijilullull	Drainage	1	6.99	6.99				1	6.99	6.99
		Jhunjhunun	Fotal	4	8.44	8.44				4	1    6.99      4    8.44      1    9.36      1    37      4    2.62      1    14.84      7    63.82      1    20.57	8.44
			Water Supply				1	9.36	7.83	1	9.36	7.83
	19	Jodhpur	Sewerage and Septage Management	1	37	37				1	37	37
Jodhpur		*	Parks	4	2.62	2.31				4	2.62	2.31
			Drainage				1	14.84	9	1	14.84	9
		Jodhpur Tota	l	5	39.62	39.31	2	24.2	16.83	7	63.82	56.14
		Hindaun	Water Supply				1	20.57	16.99	1	20.57	16.99
Karauli	20	Hindaun	Sewerage and Septage Management				1	104.6	88.35	1	104.6	88.35
		Hindaun	Parks	3	2.5	2.5				3	2.5	2.5
		Hindaun Tota	al	3	2.5	2.5	2	125.17	105.34	5	127.67	107.84
			Water Supply				3	131.13	89.35	3	131.13	
Kota	21	Kota	Sewerage and Septage Management				3	189.86	72.13	3	189.86	
			Parks	3	2.17	2.17				3	2.17	3
		Kota Total		3	2.17	2.17	6	320.99	161.48	9	323.16	163.65
			Water Supply				1	50.06	32.73	1	50.06	32.73
Nagaur	22	Nagaur	Sewerage and Septage Management				1	62.18	41.3	1	62.18	41.3
2			Parks	2	1.12	1.12				2	1.12	1.12
		Nagaur Total		2	1.12	1.12	2	112.24	74.03	4	113.36	75.15

				V	Vork Comp	oleted	C	ontract Awa	arded	Total		
District	Sl. No.	City	Sector	Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure
	23	Pali	Sewerage and Septage Management	1	10	9.5				1	10	9.5
Pali			Parks	3	1.8	1.8				3	1.8	1.8
		Pali Total		4	11.8	11.3				4	11.8	11.3
			Water Supply				2	61.91	45.94	2	61.91	45.94
	24	24 GangapurCity	Sewerage and Septage Management				1	122.12	95.38	1	122.12	95.38
			Parks	3	1.25	1.25				3	1.25	1.25
SawaiMadho		Gangapur City	y Total	3	1.25	1.25	3	184.03	141.32	6	185.28	142.57
pur			Water Supply				1	48.87	37.84	1	48.87	37.84
	25	SawaiMadhop ur	Sewerage and Septage Management	1	24	23.99				1	24	23.99
			Parks	1	3.26	3.26				1	3.26	3.26
		SawaiMadhop	ur Total	2	27.26	27.25	1	48.87	37.84	3	76.13	65.09
			Water Supply	1	30.37	27.28				1	30.37	27.28
Sikar	26	Sikar	Sewerage and Septage Management	1	109.69	109.69	1	74.29	42	2	183.98	151.69
			Parks	3	2.32	2.32				3	2.32	2.32
		Sikar Total		5	142.38	139.29	1	74.29	42	6	216.67	181.29
Sri	27	Ganganagar	Sewerage and Septage Management				1	10	2.41	1	10	2.41
Ganganagar			Parks	3	1.15	0.85				3	1.15	0.85
		Ganganagar T	otal	3	1.15	0.85	1	10	2.41	4	11.15	3.26
TT 1	28	Tonk	Parks	2	1.85	1.85				2	1.85	1.85
Tonk		Tonk Total		2	1.85	1.85				2	1.85	1.85
			Water Supply				1	30	22	1	30	22
Udaipur	29	Udaipur	Sewerage and Septage Management				2	143.52	138.97	2	143.52	138.97

			Sector	W	ork Comp	oleted	С	ontract Awa	rded	Total		
District	Sl. No.	City		Nos.	Amt.	Expenditu re	Nos.	Amt.	Expendit ure	Nos.	Amt.	Expenditure
			Parks	2	3.03	2.78				2	3.03	2.78
			Drainage	1	11.5	11.13				1	11.5	11.13
		Udaipur Total		3	14.53	13.91	3	173.52	160.97	6	188.05	174.88
	Grand Total			102	978.34	933.29	46	2452.24	1782.5	148	3430.58	2715.79

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