

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION No. 1533
TO BE ANSWERED ON 26TH JULY, 2022

FUNDS FOR RKVY AND NFSM

1533. SHRIMATI PRAMILA BISOYI:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

(a) the funds approved and released under Rashtriya Krishi Vikas Yojana (RKVY) and National Food Security Mission (NFSM) during the last three years and the current year, State-wise; and

(b) the funds utilized under RKVY and NFSM during the last three years?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a)&(b): Allocation to the States/UTs under Rashtriya Krishi Vikas Yojana (RKVY) is made based on allocation criteria specified in the Scheme guidelines. Funds are released to the States/UTs based on projects approved by the State Level Sanctioning Committee (SLSC) headed by the Chief Secretary of the concerned States/UTs. Allocation under National Food Security Mission (NFSM) is made based on Annual Action Plan (AAP) of the States/UTs approved by the Department of Agriculture and Farmers Welfare. The state-wise funds allocated, released and utilization reported by the states under RKVY and NFSM during the last three years and the current year is given at annexure-I and annexure-II respectively.

State-wise details funds allocated, released and utilized

1. Rashtriya Krishi Vikas Yojana (RKVY)

Rs Crore

Sl. No.	Name of the States	2019-20			2020-21			2021-22			2022-23
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation
1	Andhra Pradesh	210.34	267.70	267.70	185.01	315.64	312.92	203.47	97.19	0.00	183.20
2	Arunachal Pradesh	19.46	20.41	20.41	26.46	44.00	28.05	14.74	6.27	0.00	18.66
3	Assam	219.93	215.28	210.43	188.49	174.42	162.85	159.95	150.69	69.72	226.86
4	Bihar	184.53	115.08	94.39	179.16	45.39	15.46	140.95	69.77	0.00	131.80
5	Chhattisgarh	132.66	128.25	122.88	126.44	104.77	48.44	91.03	43.27	0.00	80.84
6	Goa	16.28	3.36	3.31	17.87	8.94	3.80	17.94	0.00	0.00	17.80
7	Gujarat	118.07	107.47	101.88	134.17	119.30	111.76	145.84	69.39	32.91	130.32
8	Haryana	68.97	53.69	53.69	86.11	67.86	66.80	83.89	64.23	23.91	57.69
9	Himachal Pradesh	24.90	24.47	22.66	27.02	11.87	3.70	23.54	11.68	0.00	22.37
10	Jammu & Kashmir	21.17	7.94	4.07	8.20	0.00	0.00	10.58	0.00	0.00	9.00
11	Jharkhand	109.50	48.44	16.97	93.58	0.00	0.00	60.02	0.00	0.00	50.57
12	Karnataka	191.20	184.44	183.32	249.72	200.66	197.49	218.84	113.08	37.10	206.09
13	Kerala	66.95	65.18	65.18	63.42	30.63	30.63	63.11	50.44	21.59	55.74
14	Madhya Pradesh	182.53	217.26	217.26	170.96	43.00	43.00	197.46	96.62	52.41	180.50
15	Maharashtra	261.76	253.57	247.63	290.88	199.62	61.85	249.23	120.55	0.00	229.77
16	Manipur	16.33	15.78	15.78	19.23	9.00	9.00	23.25	17.47	6.83	31.57
17	Meghalaya	20.06	9.39	9.19	21.35	10.59	6.25	23.70	10.79	0.00	31.90
18	Mizoram	11.74	8.86	8.86	13.28	6.64	6.64	33.65	16.11	0.00	49.37
19	Nagaland	38.83	47.69	47.69	33.88	43.06	43.06	17.14	26.95	7.64	22.64
20	Odisha	207.84	244.30	244.30	190.60	100.08	95.06	107.26	49.58	15.32	90.06
21	Punjab	90.95	39.41	39.41	145.96	8.00	0.00	151.29	75.36	0.00	85.22
22	Rajasthan	165.71	81.86	80.36	159.84	159.13	158.54	179.64	87.80	49.35	166.37
23	Sikkim	15.59	7.65	7.65	9.48	9.48	9.48	9.40	4.14	3.21	20.34
24	Tamil Nadu	176.63	224.67	222.65	176.83	173.58	164.21	197.96	171.50	57.39	182.32
25	Telangana	261.18	130.59	0.00	177.04	0.00	0.00	207.64	0.00	0.00	186.00
26	Tripura	56.61	54.70	54.70	44.21	22.11	22.11	52.31	52.27	29.72	74.28
27	Uttar Pradesh	348.06	297.56	295.11	402.14	346.89	346.89	302.71	145.10	112.07	255.27
28	Uttarakhand	23.37	32.08	30.18	46.64	77.61	76.51	54.15	★ 49.87	10.80	52.83
29	West Bengal	223.27	137.15	122.72	204.15	170.17	164.98	188.01	92.75	65.91	170.85
	Total States	3484.41	3044.22	2810.38	3492.10	2502.43	2189.48	3228.71	1692.87	595.88	3020.22
30	Delhi	3.30	0.00		0.00	0.00		0.23			0.10
31	Puducherry	2.70	0.00		0.00	0.00		4.04			4.90
32	A & Nicobar	2.30	1.15	0.65	2.60	1.30	0.00	2.61	1.30	0.26	2.60
33	Chandigarh	0.20	0.00		0.00	0.00		0.13			0.10
34	D & N Haveli	2.90	0.00		0.10	0.00		0.10			0.10

35	Daman & Diu	0.50	0.00		0.10	0.00		0.11			0.10
36	Lakshadweep	0.30	0.00		0.10	0.00		0.10			0.10
37	Ladakh				7.00			9.00			9.00
	Total Uts	12.20	1.15	0.65	9.90	1.30	0.00	16.32	1.30	0.26	17.00
	Grand Total (States+Uts)	3496.61	3045.37	2811.03	3502.00	2503.73	2189.48	3245.03	1694.17	596.14	3037.22

★including Rs. 18.9334 cr released to Uttarakhand under the Swachhta Action Plan.

2. National Food Security Mission (NFSM)

Rs. Crore

Sl. No.	Name of the State	YEAR 2019-20			YEAR 2020-21			YEAR 2021-22			YEAR 2022-23
		Allocation	Released	Utilization	Allocation	Released	Utilization	Allocation	Released	Utilization	Allocation
1	Andhra Pradesh	55.68	44.12	46.20	47.94	38.75	46.43	40.33	10.08	10.29	35.45
2	Arunachal Pradesh	17.35	5.81	13.01	8.55	8.55	4.28	6.93	1.73	4.28	5.53
3	Assam	227.64	115.01	169.57	164.48	156.14	65.61	102.29	15.83	83.93	87.02
4	Bihar	86.49	42.61	38.33	54.92	14.06	30.65	45.38	6.29	16.87	34.96
5	Chhattisgarh	131.99	85.32	64.09	111.83	53.40	63.30	85.38	2.54	25.82	38.42
6	Goa	0.13	0.00	0.00	0.13	0.00	0.00	0.105	0.00	0.03	0.09
7	Gujarat	33.53	16.08	20.59	22.98	16.96	17.14	18.99	4.75	14.43	25.60
8	Haryana	23.72	3.55	6.57	19.98	3.40	5.32	19.08	3.37	2.47	22.56
9	Himachal Pradesh	12.17	11.44	11.94	11.23	11.20	11.23	8.14	5.81	3.75	5.66
10	UT Jammu & Kashmir	13.44	7.07	6.81	10.82	3.78	5.03	7.61	1.90	0.84	5.539
11	Jharkhand	63.41	22.15	39.48	34.29	12.64	18.40	29.09	3.14	8.63	23.20
12	Karnataka	160.64	120.89	113.86	138.76	93.12	124.75	121.74	82.34	96.86	115.64
13	Kerala	1.04	0.63	0.00	0.88	0.00	0.51	0.64	0.16	0.52	0.413
14	UT of Ladakh				0.39	0.196	0.00	0.00	0.00	0.00	0.00
15	Madhya Pradesh	403.49	187.98	130.21	309.59	14.14	158.68	282.67	169.56	119.66	183.61
16	Maharashtra	142.04	107.94	120.49	153.36	128.56	94.64	139.33	44.68	84.24	141.38
17	Manipur	14.60	11.76	10.71	13.09	6.54	6.54	8.77	2.19	0.00	7.425
18	Meghalaya	6.11	2.82	2.30	6.34	4.74	5.37	4.72	0.25	0.15	4.03
19	Mizoram	3.19	2.39	2.40	2.89	1.44	1.44	2.42	0.61	0.00	2.53
20	Nagaland	21.58	16.81	16.81	17.03	17.00	8.52	13.56	3.39	3.39	10.03
21	Odisha	88.12	75.51	75.60	72.85	72.84	72.84	62.15	30.37	30.13	52.95
22	Punjab	16.34	0.06	0.00	3.02	0.28	0.00	2.59	0.00	0.00	2.11
23	Rajasthan	245.57	139.99	103.62	230.96	140.25	121.85	199.60	89.50	85.73	183.84
24	Sikkim	8.07	5.96	5.96	5.80	5.71	1.50	4.95	1.24	1.23	4.27
25	Tamil Nadu	56.29	48.11	53.08	38.17	34.10	35.71	38.75	26.50	25.76	32.69
26	Telangana	32.65	15.05	10.91	28.04	7.10	9.93	21.94	0.00	0.00	17.029
27	Tripura	14.90	4.25	4.57	10.43	6.02	9.47	7.19	3.20	3.20	5.97
28	Uttar Pradesh	161.07	79.46	93.97	141.40	100.13	91.53	119.85	52.73	67.16	103.31
29	Uttarakhand	18.38	7.82	9.95	15.47	10.36	10.15	12.77	4.98	4.81	11.65
30	West Bengal	113.22	89.93	109.54	70.14	63.87	68.49	64.38	42.83	28.06	53.452
31	A&N Island										
32	Pondicherry										
33	Chandigarh										
34	Dadra & Nagar Haveli										
35	Daman & Diu										
36	Delhi										
37	Lakshdweep										
	Total	2172.83	1269.49	1280.57	1745.77	1025.27	1089.31	1471.34	609.95	722.23	1216.36
