

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 1061  
TO BE ANSWERED ON THE 22<sup>ND</sup> JULY, 2022**

**“FUNDS ALLOCATED UNDER NHM”**

**1061. SHRIMATI PRAMILA BISOYI:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to State:

- (a) the details of funds sought by each State/UT under the National Health Mission (NHM) during each of the last three financial years and the current year, State/UT-wise; and
- (b) the details of funds released/allocated/utilised remained unutilized under NHM during the said period, State/UT-wise?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY  
WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

(a) and (b):. Under National Health Mission (NHM), proposals from State/UT Governments are received in the form of Programme Implementation Plans (PIPs) under NHM and Government of India provides approval for the proposals in the form of Record of Proceedings (RoPs) as per norms & available resources. The proposals received in the form of PIPs from State/ UT are accorded approval by Government of India as per the detailed discussion during the meeting of National Programme Coordination Committee (NPCC) which are jointly attended by both the State and Central officials within their overall Resource Envelope. Details of funds released and utilized are at Annexure-I.

The details of PIPs and RoPs in the last three years and current year for all States/UTs are available at website of National Health Mission i.e. <https://nhm.gov.in> at the Uniform Resource Locator (URL) as under:

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=1377&lid=744>



## Annexure-I

State/UT wise Central Allocation, Release and Expenditure under National Health Mission (NHM) from F.Y. 2019-20 to 2022-23

(Rs. in crore)

Sl. No.	State/UT	2019-20		2020-21		2021-22		2022-23	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman & Nicobar Islands	34.92	41.66	36.91	42.68	43.68	31.2	17.15	0.01
2	Andhra Pradesh	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67	650.66	35.7
3	Arunachal Pradesh	185.95	186.21	243.04	209.06	188.53	248.51	0.05	0.05
4	Assam	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36	371.84	8.32
5	Bihar	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35	231.64	102.58
6	Chandigarh	22.77	20.97	22.21	19.52	17.47	26.86	14.01	0.13
7	Chhattisgarh	816.07	1464.47	979.41	1521.3	969.61	1833.45	376.8	17.99
8	Dadra & Nagar Haveli	25.33	23.67	36.39	35.74	38.59	45.02	7.7	0.06
9	Daman & Diu	16.79	11.36						
10	Delhi	138.74	173.28	125.73	210.83	127.37	237.79	16.76	12.55
11	Goa	35.47	58.47	34.81	67.43	26.01	60.56	9.04	0.46
12	Gujarat	1110.8	1864.73	1005.66	1894.46	1094.48	1835.81	35.95	35.95
13	Haryana	567.71	792.64	531.5	829.12	577.07	879.91	125.18	25.06
14	Himachal Pradesh	504.84	469.6	441.94	425.58	555.09	525.09	109.91	3.58
15	Jammu & Kashmir	702.2	662.56	667.46	657.53	459.1	779.61	66.93	6.11
16	Jharkhand	830.63	1090.11	602.8	999.71	640.18	1176.55	31.84	31.84
17	Karnataka	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92	16.44	16.44
18	Kerala	836.14	1023.94	788.22	1457.75	771.47	1230.96	287.35	7.64
19	Lakshadweep	6.16	6.55	7.11	6.99	8.41	7.26	2.69	0
20	Madhya Pradesh	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92	385.31	49.35
21	Maharashtra	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31	548.85	254.69
22	Manipur	185.65	196.06	189.49	112.79	95.59	154.09	1.7	1.7
23	Meghalaya	141.17	166.24	202.63	213.36	282.46	227.08	1.38	1.38
24	Mizoram	127.24	105.7	143.73	131.36	93.82	153.16	0.47	0.47
25	Nagaland	123.23	130.37	188.21	159.72	126.66	192.16	0.52	0.52
26	Odisha	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72	544.75	32.65
27	Puducherry	31.56	44.21	25.55	47.32	21.33	46.36	0.41	0.41
28	Punjab	712.02	923.31	568.14	908.98	349.21	918.96	148.63	14.19
29	Rajasthan	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01	381.86	24.82
30	Sikkim	53.55	54.84	70.13	52.06	51.86	46.06	0.16	0.16
31	Tamil Nadu	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39	199.98	43.33
32	Tripura	239.47	208.37	225.91	249.74	217.95	237.24	50.62	0.55
33	Uttar Pradesh	4749.05	7453.9	3772.95	7080.45	3235.46	6210.2	1170.63	248.13
34	Uttarakhand	348.83	504.02	583.25	503.53	553.47	606.07	4.83	4.83
35	West Bengal	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	416.09	78.33
36	Telangana	964.34	949.96	671.88	1354.93	725.67	1556.65	159.67	23.95
37	Ladakh	0	0	91.89	38.56	44.79	62.81	3.67	0

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. The above releases relate to Central Govt. Grants & do not include State share contribution. It is updated upto 04.07.2022.
3. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Reports submitted by the States/UTs. It is updated upto 04.07.2022 and is provisional.
4. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.

