

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 1037  
TO BE ANSWERED ON 22<sup>nd</sup> July, 2022**

**PRADHAN MANTRI NATIONAL DIALYSIS PROGRAMME**

**1037. SHRI KRIPANATHMALLAH:**

Will the **MINISTER OF HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the salient features of the Pradhan Mantri National Dialysis Programme;
- (b) the details of the funds sanctioned, allocated and utilized under this programme, State/UT-wise including Assam during the last three years and the current year;
- (c) the details of the targets set and achievements made so far under this programme;
- (d) whether the Government is planning to expand coverage of this programme to all districts in the country including in Assam;
- (e) if so, the details thereof along with the target likely to be set; and
- (f) the time by which it is likely to be expanded.

**ANSWER**

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

(a): Pradhan Mantri National Dialysis Programme (PMNDP) was launched during the year 2016-17 with the objective to strengthen the district hospitals under National Health Mission (NHM) to make dialysis services affordable and accessible to the community. Under PMNDP, dialysis services are provided free of cost to all Below Poverty Line (BPL) beneficiaries at the public health facilities while non- BPL patients are benefitted of accessing the services close to the community at the subsidized rates. PMNDP has two components namely Hemodialysis (HD) and Peritoneal Dialysis (PD) services, provided through in-house or public private partnership/hybrid mode, as per the State/UT requirement.

(b) The details of funds sanctioned, allocated and utilized under this programme, State/UT-wise including Assam during the last three years and the current year under PMNDP is placed at Annexure.

(c) The achievement of the PMNDP is as follows:

PMNDP is operational in 36 States/UTs in 603 districts at 1121 dialysis centres by deploying 7721 haemodialysis machines as on 31<sup>st</sup> May 2022. (Source: State Monthly Dialysis report)

(d) to (f): Suitable directions to the states/UTs have been issued by Government of India to expand coverage of PMNDP to all the districts in the country, including Assam. States/UTs have been advised to establish Haemodialysis centre in all districts.

**Annexure**

**State/UT wise details of Approvals and Utilisation under Pradhan Mantri National Dialysis Programme under NHM during the period from 2019-20 to 2021-22**

**(Rs. In Lakhs)**

S.No.	State/UT	2019-20		2020-21		2021-22	
		Approvals	Utilisation	Approvals	Utilisation	Approvals	Utilisation
1	Andaman & Nicobar Islands	0.00	0.00	0.00	0.00	0.00	0.00
2	Andhra Pradesh	3068.83	3111.98	0.00	0.00	4934.42	3592.73
3	Arunachal Pradesh	128.92	19.19	144.44	139.82	150.76	263.00
4	Assam	516.36	313.05	1129.62	1037.21	859.01	801.84
5	Bihar	684.00	6.92	0.00	0.00	2962.57	907.13
6	Chandigarh	0.00	0.00	0.00	0.00	28.00	1.44
7	Chhattisgarh	0.00	214.30	0.00	0.00	768.48	188.10
8	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00
9	Daman & Diu	0.00	0.00				
10	Delhi	0.00	0.00	0.00	0.00	2010.00	429.29
11	Goa	259.20	283.41	0.00	0.00	1064.32	198.33
12	Gujarat	1980.00	1980.00	0.00	0.00	3267.50	2000.00
13	Haryana	0.00	0.00	0.00	0.00	350.00	199.24
14	Himachal Pradesh	300.00	129.27	0.00	0.00	200.00	125.11
15	Jammu & Kashmir	350.00	193.76	0.00	0.00	562.71	302.69
16	Jharkhand	189.00	18.68	0.00	6.16	18.50	0.00
17	Karnataka	2718.00	3086.23	3450.00	3038.72	4554.00	2971.88
18	Kerala	0.00	0.00	7.00	1.25	947.30	3.19
19	Ladakh	-	-	0.00	22.76	100.06	55.12
20	Lakshadweep	0.00	0.00	0.00	0.00	14.00	0.00

21	Madhya Pradesh	1269.96	332.54	1269.96	475.58	1063.73	599.92
22	Maharashtra	370.00	0.00	0.00	0.00	247.88	16.80
23	Manipur	309.60	60.93	4.80	47.70	444.74	15.00
24	Meghalaya	100.00	0.00	50.00	50.00	63.36	0.00
25	Mizoram	0.00	15.68	0.00	0.00	6.54	0.00
26	Nagaland	23.50	35.76	1.97	0.00	199.20	101.37
27	Odisha	1120.54	991.08	1311.80	1473.25	2377.10	1908.10
28	Puducherry	115.20	40.33	0.00	0.00	81.40	24.49
29	Punjab	300.00	130.99	0.00	0.00	267.00	22.82
30	Rajasthan	500.00	377.00	538.00	481.67	1267.40	409.71
31	Sikkim	90.00	66.06	0.00	0.00	206.03	0.00
32	Tamil Nadu	1700.00	1763.38	0.00	0.00	3644.85	1.00
33	Telangana	500.00	0.00	2783.08	0.00	0.00	0.00
34	Tripura	34.52	32.93	26.57	16.38	73.14	45.53
35	Uttar Pradesh	3198.50	2294.88	12817.04	3416.83	0.00	4240.16
36	Uttarakhand	335.00	25.45	303.00	9.53	280.00	117.64
37	West Bengal	4000.00	138.33	0.00	0.00	4568.13	2480.82

Note:

1. The above Figures are as per the available Financial Management Report (FMR) reported by State/UTs. It is updated upto 31.03.2022 and is provisional.
2. The data comprises of Pradhan Mantri National Dialysis Programme (PPP), Pradhan Mantri National Dialysis Programme (Strengthening), Procurement of bio-medical equipment: National Dialysis Programme, Drugs & Supplies for National Dialysis Programme, etc.