

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

LOK SABHA
STARRED QUESTION NO. 25
TO BE ANSWERED ON THE 19TH July, 2022

HORTICULTURAL PRODUCTION

*25. SHRI RAJIV PRATAP RUDY:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) whether the Government has mapped the potential of horticulture production across States and if so, the details thereof, State/UT-wise;
- (b) the details of area under horticulture cultivation, productivity, yield and potential, State/UT-wise including Bihar;
- (c) the details of funds allocated, released and utilised under Mission for Integrated Development of Horticulture during the last five years, State/UT-wise and district-wise in Bihar;
- (d) the steps taken by the Government to ensure remunerative prices to farmers for their horticulture produce; and
- (e) whether it is a fact that even with lower area of production, Bihar has high horticulture production and if so, the details thereof along with the steps taken to realise its full horticulture potential?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री

(SHRI NARENDRA SINGH TOMAR)

(a) to (e): A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA STARRED QUESTION NO. 25 DUE FOR REPLY ON 19TH July, 2022.

(a): Government of India has mapped the potential of horticulture based on the agro climatic conditions of the State and suitable crops of that area. Mission for Integrated Development of Horticulture (MIDH) is a Centrally Sponsored Scheme being implemented for holistic development of horticulture sector in the country. MIDH scheme is being implemented through State Horticulture Missions (SHMs) in accordance to the Annual Action Plan submitted by the States. Details of the targets assigned to States for major components of MIDH since inception i.e. from 2014-15 as per the demand/requirement received from the States are placed at **Annexure I**.

Apart from the above, horticulture crops have also been mapped on the basis of their area and production. State-wise details of the major horticulture crops may be seen at **Annexure II**.

(b): State-wise details of area, production and yield (as per 2nd Advance Estimates for 2021-22) of horticulture crops including **Bihar** is at **Annexure III**.

(c): State/UT wise details of the funds allocated, released and utilized during the last five years under MIDH is at **Annexure IV** and district wise details for Bihar is at **Annexure V**.

(d): As horticulture crops are perishable in nature, Government of India, provides assistance under MIDH for Post Harvest Management (PHM) activities like setting up of Integrated Cold Chain, Cold Storage, Ripening chambers, Refer van and for setting up of Market Infrastructures facilities like terminal market, wholesale market and rural/retail market so that the farmers could get better remunerative prices for their horticulture produce. In addition, Ministry of Food Processing Industries (MoFPI) is implementing Pradhan Mantri Kisan Sampada Yojana (PMKSY) which focuses on building cold chain infrastructure across the country.

The Government is also implementing National Agriculture Market (e-NAM) scheme an online virtual trading platform to provide farmers and Farmer Producer Organizations (FPOs) with opportunity for transparent price discovery for remunerative prices for their produce through competitive online bidding system.

Apart from this, Government of India implements Market Intervention Scheme (MIS) for procurement of agricultural and horticultural commodities which are perishable in nature to protect the growers of these commodities from making distress sale in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels / cost of production.

(e): Bihar has witnessed higher horticulture production of 22.96 million MT from an area of 1.29 million hectare with an average productivity of 17.72 MT/ha (as per 2nd Advance Estimates for 2021-22). In order to realise full horticulture potential of the State Bihar, assistance is being provided under MIDH for the following activities:

- Setting up of nurseries, tissue culture units for production of quality seed and planting material.
- Area expansion i.e. establishment of new orchards and gardens for fruits, vegetables, flowers and spices.
- Rejuvenation of unproductive, old, and senile orchards.
- Protected cultivation, i.e. poly-house, green-house, etc, to improve the productivity & grow off season high value vegetables and flowers.
- Creation of water sources and water harvesting structures.
- Organic farming and certification.
- Bee-keeping for pollination.
- Horticulture Mechanization.
- Creation of Post Harvest Management and Marketing infrastructure.

Apart from the above, ICAR through Dr. Rajendra Prasad Central Agril. University (DRPCA), Pusa; National Research Centre for Litchi (NRC for Litchi), Muzaffarpur, Bihar and ICAR-AICRP on Medicinal and Aromatic plants is taking various steps to realize full horticulture potential especially for Banana, Litchi and Medicinal plants in Bihar.

Annexure I

Details of the targets assigned to States under major components of MIDH since inception i.e. from 2014-15:

S. No	State/UT	Major Components									
		Nurseries (No)	Area Expansion (ha)	Rejuvenation of old and senile orchards (ha)	Protected Cultivation (ha)	Water Resources (No)	Organic Farming (ha)	Hort Mechanization (No)	Post Harvest Management (No.)	Market Infrastructure (No)	Training of Farmers (No.)
1	Andaman & Nicobar	21	1355	148	43		400	504	37	2	2855
2	Andhra Pradesh	119	109126	31415	77037	4906		26096	9361	391	141592
3	Arunachal Pradesh	12	18745	13454	3346	942	2200	7433	2710	721	28602
4	Assam	144	25190	1400	9357	1260	900	104889	2823	686	24027
5	Bihar	12	29854	476	9580		3000	2561	1769	645	34500
6	Chhattisgarh	105	132856	1435	68715	1406	8000	30243	11084	344	34215
7	Goa	13	2098	1515	167		100	5	42	41	2232
8	Gujarat	34	98434	2745	17680	140		15899	8228	735	25622
9	Haryana	33	82875	1831	7416	1480	2150	8074	6405	1601	43185
10	Himachal Pradesh	25	11206	2	957	1200	230	19723	901	92	14142
11	J & K	207	17353	9884	325	1979	632	20880	2774	186	37629
12	Jharkhand	53	57817	250	3844	427	1800	2088	6427	597	54348
13	Karnataka	71	54200	17262	19234	7907	1775	6730	18272	2850	81814
14	Kerala	63	52305	4600	1029	964	11000	11205	1435	765	31251
15	Ladakh	2	410	240	34	35	5	822	654		3272
16	Madhya Pradesh	9	49476	10180	17566	40		24950	5158	61	62936
17	Maharashtra	21	16840	9141	12423	14686	4501	23617	13355	350	80055
18	Manipur	67	26580	3111	1718	1518		19413	2951	275	13405
19	Meghalaya	53	17641	2707	1170	1884	1100	294	4100	134	68124
20	Mizoram	9	18083	8258	735	5216		6917	2673	673	45444
21	Nagaland	32	20940	2806	155	221		3469	3663	478	12311
22	Odisha	66	85158	1849	17037	4363	15000	7842	19343	562	85670
23	Puducherry	4	2589	88	154	21	20	558	73	74	2511
24	Punjab	12	32487	6741	1533	456	1000	7500	1143	319	11498
25	Rajasthan	16	56928	8099	22800	1409	1070	814	11994	19	14100
26	Sikkim	47	31218	2195	945	1579	5800	1217	940	247	70932
27	Tamilnadu	82	133050	8758	14021	3194	17700	14888	16100	8795	56978
28	Telangana	15	30468	9264	13555	2580	68	17723	1921	4	36720
29	Tripura	49	35658	2645	584	1662		7107	341	243	16514
30	Uttar Pradesh	44	49435	2295	568		62	3279	2446	50	36960
31	Uttarakhand	76	29299	2468	4203	1106	400	3243	1531	44	16228
32	West Bengal	85	42463	3701	7043	578		2379	2110	5	741
	Total	1601	1372137	170963	334974	63159	78913	402362	162764	21989	1190413

Annexure II

State-wise details of the major horticulture produce:

Sl. No.	State/ UT	Major Fruits	Major Vegetables
1	ANDHRA PRADESH	Banana, Mango, Sweet Orange (Mosambi), Apple, Papaya	Tomato, Onion, Chillies (Green), Brinjal, Elephant Foot Yam
2	ARUNCHAL PRADESH	Mandarin, Pineapple, Kiwi, Banana, Apple	Cabbage, Tomato, Brinjal, Cauliflower, Pumpkin/Sitaphal/Kaddu
3	ASSAM	Banana, Pineapple, Jackfruit, Mandarin, Lime/Lemon	Potato, Cabbage, Cauliflower, Tomato, Brinjal
4	BIHAR	Banana, Mango, Guava, Litchi, Lime/Lemon	Potato, Tomato, Onion, Brinjal, Cauliflower
5	CHHATTISGARH	Banana, Mango, Papaya, Jackfruit, Guava	Tomato, Potato, Brinjal, Cauliflower, Cabbage
6	GUJARAT	Banana, Papaya, Mango, Pomegranate, Lime/Lemon	Potato, Tomato, Onion, Brinjal, Okra/Ladyfinger
7	HARYANA	Mandarin, Guava, Watermelon, Mango, Muskmelon	Potato, Cauliflower, Radish, Onion, Tomato
8	HIMACHAL PRADESH	Apple, Mango, Pear, Mandarin, Plum	Tomato, Peas, Potato, Cabbage, Mushroom
9	JAMMU & KASHMIR	Apple, Walnut, Pear, Mango, Plum	Potato, Tomato, Okra/Ladyfinger, Radish, Cauliflower
10	JHARKHAND	Mango, Jackfruit, Papaya, Guava, Lime/Lemon	Potato, Peas, Cauliflower, Cabbage, Onion
11	KARNATAKA	Banana, Mango, Grapes, Papaya, Lime/Lemon	Onion, Tomato, Potato, Brinjal, Chillies (Green)
12	KERELA	Banana, Mango, Jackfruit, Papaya, Pineapple	Tapioca, Elephant Foot Yam, Bittergourd, Cabbage, Beans
13	MADHYA PRADESH	Mandarin, Mango, Guava, Papaya, Banana	Onion, Tomato, Potato, Brinjal, Cauliflower
14	MAHARASHTRA	Banana, Grapes, Pomegranate, Mandarin, Sweet Orange (Mosambi)	Onion, Tomato, Potato, Brinjal, Chillies (Green)
15	MANIPUR	Pineapple, Banana, Lime/Lemon, Mandarin, Passion Fruit	Cabbage, Peas, Tomato, Cauliflower, Potato
16	MEGHALAYA	Pineapple, Banana, Mandarin, Jackfruit, Papaya	Potato, Cabbage, Tapioca, Tomato, Radish
17	MIZORAM	Banana, Pineapple, Mandarin, Papaya, Lime/Lemon	Cabbage, Tomato, Okra/Ladyfinger, Bittergourd, Brinjal
18	NAGALAND	Pineapple, Banana, Mandarin, Passion Fruit, Papaya	Cabbage, Tapioca, Potato, Chillies (Green), Tomato
19	ODISHA	Mango, Banana, Jackfruit, Lime/Lemon, Watermelon	Brinjal, Tomato, Cabbage, Okra/Ladyfinger, Cauliflower
20	PUDUCHERRY	Banana, Mango, Guava, Sapota, Watermelon	Tapioca, Brinjal, Okra/Ladyfinger, Green Chilly, Bittergourd
21	PUNJAB	Mandarin, Guava, Mango, Muskmelon, Pear	Potato, Peas, Cauliflower, Radish, Tomato
22	RAJASTHAN	Mandarin, Mango, Pomegranate, Guava, Lime/Lemon	Onion, Potato, Tomato, Cauliflower, Chillies (Green)
23	SIKKIM	Mandarin, Guava, Banana, Pear, Kiwi	Potato, Beans, Tomato, Brinjal, Onion
24	TAMIL NADU	Banana, Mango, Watermelon, Aonla/Gooseberry, Guava	Tapioca, Tomato, Onion, Brinjal, Cabbage
25	TELENGANA	Mango, Sweet Orange (Mosambi), Lime/Lemon, Papaya, Banana	Tomato, Onion, Brinjal, Chillies (Green), Okra/Ladyfinger
26	TRIPURA	Pineapple, Jackfruit, Banana, Mango, Papaya	Potato, Cabbage, Brinjal, Cauliflower, Radish
27	UTTAR PRADESH	Mango, Banana, Guava, Watermelon, Muskmelon	Potato, Peas, Tomato, Bottlegourd, Onion
28	UTTARAKHAND	Mango, Peal, Apple, Peach, Plum	Potato, Tomato, Peas, Cabbage, Radish
29	WEST BENGAL	Banana, Mango, Pineapple, Papaya, Watermelon	Potato, Brinjal, Cabbage, Cauliflower, Tomato
30	ANDAMAN AND NICOBAR	Banana, Mango, Papaya, Sapota, Lime/Lemon	Bittergourd, Bottlegourd, Brinjal, Cucumber, Pumpkin/Sitaphal/Kaddu
31	GOA	Banana, Mango, Pineapple	Mushroom

Sl. No.	State/ UT	Major Spices	Major Flowers	Major Plantation Crops
1	ANDHRA PRADESH	Chilly, Turmeric, Coriander, Ajwan, Tamarind	Chrysanthemum, Jasmine, Rose, Marigold, tube rose	Arecanut, Cashewnut, Cocoa, Coconut
2	ARUNCHAL PRADESH	Ginger, Chilly, Turmeric, Black pepper, Large cardamom	Orchid, Marigold	Arecanut, Coconut
3	ASSAM	Chilly, Ginger, Turmeric, Garlic, Coriander	Jasmine, Marigold, Gerbera, Gladiolus, Orchid, Rose.	Arecanut, Cashewnut, Coconut
4	BIHAR	Turmeric, Ginger, Chilly, Garlic, Coriander	Marigold, Rose, Jasmine, Tube Rose	Coconut
5	CHHATTISGARH	Chilly, Turmeric, Ginger, Garlic, Coriander	Gladiolus, Marigold, Tuberose, Rose, Chrysanthemum.	Cashewnut, Coconut
6	GUJARAT	Coriander, Garlic Fennel, Ginger, Turmeric	Jasmine, Marigold, Rose	Cashewnut,
7	HARYANA	Garlic, Coriander, Turmeric, Ginger, Fenugreek	Marigold, Rose, Tuberose, Gladiolus, Chrysanthemum.	-
8	HIMACHAL PRADESH	Garlic, Ginger, Chilly, Coriander, Cumin	Marigold, Rose, Tuberose, Gladiolus, Chrysanthemum.	-
9	JAMMU & KASHMIR	Saffron, Ginger, Chilly, Turmeric, Garlic	Carnation, Marigold, Rose, Tulip	-
10	JHARKHAND	Garlic, Coriander, Chilly, Ginger, Turmeric, Cumin	Rose, Marigold, Tuberose	Cashewnut
11	KARNATAKA	Black pepper, chilly, Turmeric, Ginger, Garlic	Gerbera, Jasmine, Marigold, Rose, Tuberose	Arecanut, Cashewnut, Cocoa, Coconut
12	KERELA	Black pepper, Cardamom, Ginger, Turmeric, Garlic	Gerbera, Rose, Marigold, Jasmine, Anthurium.	Arecanut, Cashewnut, Cocoa, Coconut
13	MADHYA PRADESH	Garlic, Coriander, Chilly, Ginger, Turmeric, Cumin	Gladiolus, Chrysanthemum, Marigold, Rose, Tuberose.	
14	MAHARASHTRA	Turmeric, ginger, Chilly, Garlic, Coriander, Fenugreek,	Rose, Marigold, Tuberose, Carnation	Arecanut, Cashewnut, Coconut
15	MANIPUR	Ginger, Turmeric, Black pepper, Garlic, Tejpat	Marigold, Rose, Gladiolus, Tuberose, Anthurium, Carnation	Cashewnut
16	MEGHALAYA	Ginger, Turmeric, Black pepper, Garlic, Tejpat	Anthurium, Carnation, Gerbera, Orchid, Rose.	Arecanut, Cashewnut,
17	MIZORAM	Chilly, Ginger, Turmeric	Anthurium, Orchid, Rose,	Arecanut, Coconut
18	NAGALAND	Chilly, Ginger, Turmeric, Black Pepper, Garlic, Cardamom	Anthurium, Gerbera, Marigold, Rose, Tuberose.	Arecanut, Cashewnut, Coconut
19	ODISHA	Chilly, Turmeric, Ginger, Garlic, Coriander,	Gerbera, Gladiolus, Marigold, Rose, Tuberose	Cashewnut, Coconut
20	PUDUCHERRY	Chilly, Turmeric, Black pepper, Tamarind	Rose, Marigold, Tuberose	Coconut
21	PUNJAB	Chilly, Turmeric, Garlic, Celery	Rose, Marigold, Tuberose	-
22	RAJASTHAN	Cumin, Garlic, Coriander, Fenugreek, Fennel,	Rose, Marigold, Tuberose	-
23	SIKKIM	Turmeric, Ginger, Large cardamom	Orchid, Marigold, Gladiolus, Gerbera, Carnation.	-
24	TAMIL NADU	Chilly, Turmeric, Black Pepper, Ginger	Chrysanthemum, Jasmine, Rose, Tuberose, Orchid.	Arecanut, Cashewnut, Cocoa, Coconut
25	TELENGANA	Chilly, Turmeric, Ginger, Coriander, tamarind	Chrysanthemum, Jasmine, Rose, Tuberose, Orchid.	Coconut
26	TRIPURA	Chilly, Turmeric, Ginger, Black pepper,	Rose, Marigold, Tuberose	Arecanut, Cashewnut, Coconut
27	UTTAR PRADESH	Garlic, Coriander, Chilly, Turmeric, Mint	Gladiolus, Marigold, Rose	-
28	UTTARAKHAND	Garlic, Ginger, Chilly, Turmeric, Coriander	Gerbera, Marigold, Rose, Tuberose.	Cashewnut, Coconut
29	WEST BENGAL	Turmeric, Ginger, Chilly, Black Pepper, Coriander, garlic,	Gladiolus, Jasmine, Marigold, Rose, Tuberose	Arecanut, Cashewnut, Coconut
30	ANDAMAN AND NICOBAR	Black pepper, Ginger, Chilly, Turmeric, Cinnamon, Nutmeg, Clove	Marigold, Rose	Coconut
31	GOA	Black pepper, nutmeg	Marigold, Rose	Coconut

Annexure III

State-wise details of area, production and yield (as per 2nd Advance Estimates 2021-22) of horticulture crops including Bihar:

Area = '000 ha
Production = '000 MT
Productivity = MT/Ha

S. No.	Name of the State/UT	Area	Production	Productivity
1	ANDHRA PRADESH	1622	28844	17.78
2	ARUNACHAL PRADESH	66	193	2.92
3	ASSAM	662	6739	10.17
4	BIHAR	1296	22961	17.72
5	CHHATISGARH	756	9486	12.55
6	GUJARAT	1937	25275	13.05
7	HARYANA	415	6812	16.42
8	HIMACHAL PRADESH	339	2723	8.04
9	JAMMU & KASHMIR	402	3581	8.90
10	JHARKHAND	464	5163	11.12
11	KARNATAKA	2495	20687	8.29
12	KERALA	1583	9216	5.82
13	MADHYA PRADESH	2354	34486	14.65
14	MAHARASHTRA	2398	30754	12.82
15	MANIPUR	85	864	10.21
16	MEGHALAYA	141	1005	7.14
17	MIZORAM	150	687	4.59
18	NAGALAND	89	822	9.21
19	ODISHA	1483	13226	8.92
20	PUNJAB	442	8165	18.48
21	RAJASTHAN	1584	4680	2.95
22	SIKKIM	84	295	3.52
23	TAMIL NADU	1531	20797	13.59
24	TELANGANA	395	4772	12.09
25	TRIPURA	126	1690	13.44
26	UTTAR PRADESH	2395	41622	17.38
27	UTTARAKHAND	297	1772	5.96
28	WEST BENGAL	1973	33423	16.94
29	OTHERS	176	891	5.06
	ALL INDIA TOTAL	27738	341629	12.32

Annexure IV

State-wise details of the funds allocated, released and utilized during the last five years are as under:

Rs. in crore

Sl. No.	State/UT	2017-18			2018-19			2019-20		
		Allocation (GOI)	Releases (GoI)	Utilization (GoI)	Allocation (GOI)	Releases (GoI)	Utilization (GoI)	Allocation (GOI)	Releases (GoI)	Utilization (GoI)
1	Andhra Pradesh	84.03	76.70	78.77	114.00	102.93	97.47	114.00	79.38	73.73
2	Arunachal Pradesh	32.30	0.00	22.68	26.00	20.00	1.58	26.00	12.50	9.92
3	Assam	28.00	22.90	18.51	84.00	56.00	43.59	84.00	79.16	67.70
4	Bihar	26.31	18.00	20.86	22.50	19.00	18.83	22.50	15.15	20.16
5	Chhattisgarh	89.23	89.23	86.27	123.00	102.25	59.59	123.00	68.44	89.53
6	Goa	2.52	2.51	1.13	4.50	2.87	3.92	3.00	1.50	0.81
7	Gujarat	91.39	88.74	74.69	127.00	95.25	81.18	127.00	63.50	55.39
8	Haryana	79.84	73.50	60.28	110.00	71.60	84.38	110.00	64.91	58.95
9	Himachal Pradesh	32.00	38.14	28.84	27.50	23.75	36.22	55.00	23.15	20.62
10	Jammu & Kashmir	46.00	116.50	74.50	47.50	110.00	88.33	135.30	64.99	99.74
11	Jharkhand	40.18	25.00	9.53	34.00	9.50	20.00	34.00	10.00	6.68
12	Karnataka	72.97	68.50	70.13	130.00	115.58	102.74	130.00	107.40	68.90
13	Kerala	46.42	29.00	21.54	39.50	68.53	16.91	39.50	10.00	12.29
14	Madhya Pradesh	45.35	30.00	28.81	38.50	31.76	31.93	38.50	25.99	21.25
15	Maharashtra	108.97	86.73	48.96	158.00	107.00	105.66	158.00	82.35	100.52
16	Manipur	32.00	24.00	13.57	37.00	25.50	35.92	37.00	26.50	23.50
17	Meghalaya	25.50	15.36	24.18	42.00	21.00	13.28	42.00	9.10	21.60
18	Mizoram	41.50	41.50	37.20	30.00	25.00	29.19	30.00	22.58	14.39
19	Nagaland	41.50	36.34	28.48	32.00	27.00	18.86	32.00	23.60	32.44
20	Orissa	49.91	46.87	14.68	89.00	21.00	22.95	89.00	49.00	28.77
21	Punjab	39.86	15.00	15.42	71.00	35.50	33.00	71.00	10.00	10.89
22	Rajasthan	70.89	58.00	67.72	90.50	52.00	35.41	90.50	25.00	37.66
23	Sikkim	30.50	30.50	14.42	25.00	22.00	37.29	25.00	22.84	9.42
24	Tamil Nadu	75.03	61.27	93.50	98.00	129.00	104.08	98.00	93.02	88.99
25	Telangana	32.90	32.18	20.39	28.00	5.00	14.90	28.00	0.00	15.39
26	Tripura	33.00	10.00	7.98	44.00	12.00	32.32	44.00	20.00	16.25
27	Uttar Pradesh	37.27	35.87	37.11	67.00	62.57	56.99	67.00	62.35	65.62
28	Uttarakhand	31.00	30.37	40.28	55.00	40.00	26.73	55.00	22.32	33.81
29	West Bengal	24.91	10.00	22.83	44.00	15.00	11.23	44.00	8.06	18.64
30	A & N Islands	2.00	0.00	0.69	2.00	0.00	0.81	2.00	1.00	1.21
31	D & N Haveli	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.25	0.00
32	Daman & Diu	1.50	0.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
33	Delhi	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.25	0.00
34	Lakshadweep	0.80	0.00	0.00	0.80	0.00	0.00	0.80	0.00	0.00
35	Puducherry	1.00	0.99	0.99	3.00	1.50	0.55	3.00	1.50	1.74
36	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1397.58	1214.20	1084.94	1846.80	1430.09	1265.84	1960.60	1105.79	1126.51

Annexure IV Contd..

Sl. No.	State/UT	2020-21			2021-22		
		Allocation (GOI)	Releases (Gol)	Utilization (Gol)	Allocation (GOI)	Releases (Gol)	Utilization (Gol)
1	Andhra Pradesh	120.00	95.00	96.45	108.00	50.00	18.74
2	Arunachal Pradesh	22.00	8.00	22.58	17.60	4.40	10.66
3	Assam	60.00	45.00	53.45	54.00	27.00	46.37
4	Bihar	25.00	15.87	17.26	20.00	9.60	9.05
5	Chhattisgarh	110.00	85.00	103.96	88.00	63.00	43.91
6	Goa	3.00	0.00	1.06	2.40	0.60	0.14
7	Gujarat	110.00	30.00	67.08	88.00	87.18	42.08
8	Haryana	120.00	89.32	77.06	96.00	46.00	35.93
9	Himachal Pradesh	55.00	20.00	20.60	44.00	11.00	36.27
10	Jammu & Kashmir	100.00	72.18	67.70	200.00	67.75	50.00
11	Jharkhand	30.00	10.00	13.72	21.00	0.00	10.10
12	Karnataka	130.00	113.66	125.54	117.00	54.00	25.67
13	Kerala	40.00	10.00	21.08	28.00	28.00	17.62
14	Madhya Pradesh	65.00	27.00	18.49	52.00	0.00	6.64
15	Maharashtra	130.00	63.50	42.11	91.00	18.63	45.17
16	Manipur	26.00	25.30	26.00	23.40	10.94	13.99
17	Meghalaya	25.00	7.25	20.05	17.50	8.60	6.53
18	Mizoram	40.00	40.00	49.61	27.00	6.75	6.35
19	Nagaland	26.00	26.00	35.10	23.40	11.70	5.31
20	Orissa	67.00	11.00	34.45	46.90	11.00	10.85
21	Punjab	47.00	22.50	10.00	32.90	8.22	19.00
22	Rajasthan	60.00	30.00	34.47	42.00	10.00	9.23
23	Sikkim	25.00	19.85	26.24	22.50	10.94	17.29
24	Tamil Nadu	115.00	114.73	115.64	103.50	75.00	43.60
25	Telangana	28.00	16.15	11.08	19.60	0.00	6.71
26	Tripura	26.00	10.00	35.65	18.20	9.00	7.98
27	Uttar Pradesh	80.00	64.16	50.61	64.00	32.00	25.65
28	Uttarakhand	55.00	45.00	49.88	44.00	22.00	36.51
29	West Bengal	34.00	10.00	2.97	23.80	0.00	4.85
30	A & N Islands	3.00	0.30	0.41	2.10	0.53	0.14
31	D & N Haveli	0.50	0.00	0.00	0.35	0.00	Not reported
32	Daman & Diu	1.00	0.00	0.00	0.80	0.00	Not reported
33	Delhi	0.00	0.00	0.00	0.00	0.00	Not reported
34	Lakshadweep	0.50	0.00	0.00	0.40	0.00	Not reported
35	Puducherry	3.00	1.40	0.75	2.10	0.00	1.24
36	Ladakh	20.00	15.00	14.35	55.67	25.83	18.67
	Total	1802.00	1143.17	1265.40	1597.12	709.67	632.25

Note: - Expenditure reported include unspent balance of previous financial year and provisional.

- During 2017-18, an amount of Rs.75.00 crore, during 2018-19 an amount of Rs. 75.00 crore, during 2020-21 an amount of Rs.57.18 crore and during 2021-22 an amount of Rs.58.00 crore was released for Prime Minister's Development Package 2015 for J & K..
- During 2021-22, an amount of Rs. 16.82 crore has been released to UT of Ladakh under Prime Minister's Development Package.
- During 2017-18, an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.
- During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.
- During 2018-19, an additional amount of Rs.50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

Annexure V

District level details of the funds allocated, released and utilized in the State of Bihar during the last five years:

District	2017-18			2018-19			2019-20			2020-21			2021-22		
	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
Araria	39.91	39.66	21.26	62.74	29.01	28.27	67.27	57.59	57.59	54.10	46.56	46.56	46.83	46.83	46.83
Aurangabad	63.99	53.25	44.19	114.30	101.60	96.74	91.54	85.58	85.58	160.74	147.86	147.86	246.83	178.97	178.97
Banka	38.21	38.21	23.65	120.65	98.94	41.16	126.76	124.50	124.50	73.57	59.12	59.12	45.69	29.94	29.94
Begusarai	83.58	72.39	39.15	104.00	102.97	65.83	182.31	162.52	162.52	172.94	144.81	144.81	148.71	95.34	95.34
Bhagalpur	135.34	72.58	67.18	175.88	115.88	110.11	144.27	119.20	119.20	193.14	191.15	191.15	170.96	127.74	127.74
Darbhanga	122.33	102.10	91.71	133.35	133.35	110.40	274.38	241.12	241.12	105.09	90.40	90.40	72.52	50.30	50.30
East Champaran	106.18	85.47	85.14	117.82	106.28	95.32	247.59	198.58	198.58	259.65	163.11	163.11	162.71	114.77	114.77
Gaya	91.01	83.04	79.30	93.55	89.17	84.76	268.47	233.92	233.92	89.81	73.92	73.92	109.13	49.41	49.41
Jamui	35.93	35.93	28.31	94.05	94.05	53.31	51.45	50.81	50.81	49.67	41.73	41.73	50.91	50.45	50.45
Katihar	160.06	65.74	59.80	133.20	106.18	79.76	237.36	200.62	200.62	269.18	209.95	209.95	323.32	254.46	254.46
Khagaria	130.43	130.43	95.19	92.49	92.49	91.49	16.64	133.30	133.30	95.27	65.41	65.41	67.28	66.70	66.70
Kishanganj	38.58	38.58	29.05	60.51	60.51	45.74	155.82	124.74	124.74	61.42	57.19	57.19	176.34	164.10	164.10
Madhubani	80.15	64.05	50.38	118.81	98.61	72.32	220.46	220.46	220.46	92.04	80.26	80.26	67.68	50.11	50.11
Munger	53.13	53.13	43.56	77.82	62.68	47.53	111.08	87.50	87.50	42.58	42.58	42.58	33.70	23.75	23.75
Muzaffarpur	184.20	144.21	91.73	128.54	110.85	71.30	123.86	75.89	75.89	305.29	265.95	265.95	640.89	200.71	200.71
Nalanda	107.97	86.57	57.86	97.01	96.04	67.27	63.29	37.29	37.29	94.80	49.38	49.38	116.93	34.57	34.57
Patna	262.48	259.87	148.44	136.10	136.10	62.56	195.50	186.28	186.28	632.46	615.72	615.72	292.50	104.73	104.73
Purnea	139.87	96.39	72.11	160.46	139.48	128.28	278.00	271.02	271.02	324.55	232.37	232.37	382.34	377.86	377.86
Rohtas	37.03	37.03	9.16	92.46	92.46	12.41	69.04	56.17	56.17	124.47	124.47	124.47	186.50	167.95	167.95
Saharsa	70.48	70.48	31.64	96.73	96.73	85.14	124.54	112.42	112.42	63.37	52.71	52.71	59.50	46.76	46.76
Samastipur	136.80	111.21	83.97	123.15	79.13	74.67	151.28	139.68	139.68	112.52	56.40	56.40	369.21	234.64	234.64
Vaishali	262.72	162.83	96.66	140.61	122.08	106.85	240.88	157.24	157.24	319.01	230.44	230.44	211.19	103.21	103.21
West Champaran	172.34	105.50	96.54	194.32	150.66	137.76	402.63	302.22	302.22	167.35	150.87	150.87	219.74	130.24	130.24
HQ	2410.58	1569.66	1065.94	1574.63	1344.59	878.23	451.91	366.32	215.65	436.74	144.31	293.78	1405.25	266.25	575.79
Total	4963.30	3578.30	2511.92	4243.19	3659.84	2647.21	4296.33	3744.97	3594.30	4299.75	3336.66	3486.13	5606.65	2969.78	3279.32
