

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
LOK SABHA

UNSTARRED QUESTION NO.987
TO BE ANSWERED ON 8TH FEBRUARY, 2022

IMPROVEMENT OF DAIRY SECTOR

987. SHRI B.Y. RAGHAVENDRA:
SHRI ANNASAHEB SHANKAR JOLLE:
DR. UMESH G. JADHAV:
SHRI PRATHAP SIMHA:
SHRI S. MUNISWAMY:
SHRI SANGANNA AMARAPPA:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
मत्स्यपालन, पशुपालन और डेयरी मंत्री
be pleased to state:

- (a) whether the Government has formulated any scheme to improve the condition of the Dairy Sector including co-operative milk federations;
- (b) if so, the details thereof;
- (c) the amount of funds earmarked, released, and utilized under such schemes during the last three years, year-wise and State-wise, including the State of Karnataka; and
- (d) the achievements made under these schemes during the said period?

ANSWER

MINISTER FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
(SHRIPARSHOTTAMRUPALA)

- (a) The Department of Animal Husbandry and Dairying is implementing following schemes for Dairy Development across the country:
 - 1) National Programme for Dairy Development (NPDD)
 - 2) Dairy processing and Infrastructure Development Fund (DIDF)
 - 3) Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)
- (b) The details of the schemes are at Annexure-I.
- (c) Since the schemes are demand driven, the state-wise allocation is not made. The State-wise, Year-wise details of the schemes of funds released, utilized under during the last three years, including the State of Karnataka for NPDD, DIDF and SDCFPO are at Annexure-II, Annexure-III and Annexure IV.
- (d) The achievement made under NPDD, DIDF and SDCFPO is at Annexure-V.

The details of the schemes NPDD, DIDF and SDCFPO are as under:

1. National Programme for Dairy Development

The Department is implementing Central Sector Scheme-NPDD across the country since Feb-2014 with an objective of creating/strengthening of infrastructure for Production of quality milk, Procurement, Processing and Marketing of Milk & Milk Products.

The scheme has been restructured/realigned in July 2021. The restructured NPDD Scheme is being implemented from 2021-22. The restructured scheme has two components:

1.1 Component 'A' focuses towards creating/strengthening of infrastructure for quality milk testing equipment as well as primary chilling facilities for State Cooperative Dairy Federations/ District Cooperative Milk Producers' Union/SHG run private dairy/Milk Producer Companies/Farmer Producer Organisations.

1.2 Component B (Dairying through Cooperatives (DTC)) Dairying through Cooperatives” aims at increasing sales of milk and dairy products by increasing farmer’s access to organised market, upgrading dairy processing facilities, marketing infrastructure and enhancing the capacity of producer owned institutions thereby contributing to increase in return to milk producers in the project area.

2. Dairy processing and Infrastructure Development Fund (DIDF)

The Department launched DIDF in December 2017 with the objective of creation/ strengthening of Milk Processing, Value addition & chilling facilities for Dairy Co-operative, Multi State Dairy Cooperative, Milk Producer Companies (MPC), NDDBs subsidiaries, Self Help Groups (SHGs) and Farmer Producer Organisations (FPOs) registered under State Cooperative and Companies Act.

DIDF is to be implemented from 2018-19 to 2022-23 and repayment period upto 2030-31 with spill over to first quarter of the FY 2031-32. Under the scheme, NABARD raise the fund from market and disburse this as loan to NDDB/ NCDC which is then disbursed by them to End Borrowers. NDDB has now been also allowed to disburse loan to End Borrowers from its own resources. GoI provide 2.5 % interest subvention to NABARD.

Componentsof DIDF: Milk Processing, Value addition & chilling facilities, Cattle feed/ feed supplement plants, Milk transportation system (Refer van/insulated tankers etc), Marketing infrastructure (including e-market system, bulk vending system, Parlour, deep freezer, cold storage etc., Commodity and Cattle feed go-downs, ICT infrastructure (e.g. block chain technology, servers, IT solutions, Near Real Time devices etc), R&D (lab & equipment, new technology, innovations, product development etc), Renewable energy infrastructure/ plants, trigen/ energy efficiency infrastructure, Pet bottle/packaging material manufacturing units for dairy purposes, Training centre (complete with civil and other necessary infrastructure).

3.Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO):

This Central Sector Scheme was launched during 2017-18. The scheme is being implemented through National Dairy Development Board (NDDB). Main objective of the scheme is to assist the Cooperative Societies and farmer producer organizations engaged in dairy activities by providing soft working capital loan to tide over the crisis on account of severely adverse market conditions or natural calamities. Due to Economic Impact of Covid-19 on Dairy Sector, Ministry of Fisheries, Animal Husbandry and Dairying has introduced a new component “**interest subvention on Working capital loans for Dairy sector**” as one of the component under this scheme. Under this component 2% interest subvention is provided on working capital and an additional interest subvention of 2% is provided on timely payment.

Annexure-II

The State-wise, Year-wise details of funds released, utilized during the last three years, including the State of Karnataka under NPDD:

a. Component A:

S. No.	Name of State/UT	(Rs. in lakh)					
		2018-19		2019-20		2020-21	
		Released	Utilised	Released	Utilised	Released	Utilised
1	Andhra Pradesh	70.66	70.66	878.97	878.53	0.00	0.00
2	Arunachal Pradesh	0.00	0.00	511.19	0.00	0.00	0.00
3	Assam	0.00	0.00	85.00	82.72	0.00	0.00
4	Bihar	3793.47	3793.47	1971.65	1902.58	9966.15	2544.20
5	Chhattisgarh	0.00	0.00	464.88	230.11	250.95	0.00
6	Goa	0.00	0.00	42.50	41.15	0.00	0.00
7	Gujarat	4325.53	3580.47	573.60	588.31	446.95	160.71
8	Haryana	161.99	161.99	616.10	415.44	0.00	0.00
9	Himachal Pradesh	1262.91	1221.47	655.93	61.54	61.55	39.64
10	Jammu & Kashmir	1539.35	1539.35	672.13	672.13	949.52	949.52
11	Jharkhand	0.00	0.00	410.78	87.00	0.00	0.00
12	Karnataka	1011.00	1011.00	2018.00	2018.00	3564.00	1128.14
13	Kerala	2381.24	2381.24	3096.60	2947.46	705.38	600.95
14	Madhya Pradesh	2085.27	2085.27	1503.33	1503.33	1013.48	0.00
15	Maharashtra	184.12	184.12	1314.88	902.48	1693.29	285.67
16	Manipur	51.09	51.09	575.76	575.76	514.62	510.65
17	Meghalaya	427.77	427.77	628.10	628.17	821.98	166.30
18	Mizoram	0.00	0.00	700.45	579.58	20.38	17.65
19	Nagaland	0.00	0.00	349.80	349.80	16.78	0.00
20	Odisha	839.71	801.28	804.88	747.11	292.50	0.00
21	Puducherry	0.00	0.00	42.50	42.50	0.00	0.00
22	Punjab	368.83	368.83	1311.75	1311.75	612.50	186.56
23	Rajasthan	4290.27	4281.78	2439.70	2406.70	1750.22	740.70
24	Sikkim	0.00	0.00	394.10	263.95	1047.25	1006.28
25	Tamil Nadu	759.62	759.62	1314.04	107.48	3859.76	732.03
26	Telangana	0.00	0.00	957.09	844.10	919.75	919.75
27	Tripura	1337.14	181.70	5.60	5.32	78.99	0.00
28	Uttar Pradesh	2096.03	0.00	501.64	82.78	0.00	0.00
29	Uttarakhand	0.00	0.00	1674.07	1643.71	0.00	0.00
30	West Bengal	0.00	0.00	101.79	101.79	0.00	0.00
	Grand total	26986.00	22901.13	26616.80	22021.28	28586.00	9988.75

Source: State Cooperative Federations

Annexure-III

The State-wise, Year-wise details of loan sanctioned and disbursed under DDF (as on 30.11.2021):

S No	State	No of Projects	(Rs. in Crore)						
			Project Cost		Loan disbursed				
			Total	Loan	2018-19	2019-20	2020-21	2021-22	Total
Projects sanctioned by NDDB									
1	Andhra Pradesh	1	97.75	78.20	0.00	16.60	18.13	0.00	34.73
2	Gujarat	3	1070.35	822.59	0.00	156.30	12.98	34.71	203.99
3	Haryana	3	162.93	130.34	0.00	0.00	0.00	0.00	0.00
4	Karnataka	8	1626.39	914.90	396.15	227.31	79.68	6.74	709.88
5	Kerala	1	15.25	12.20	0.00	0.00	0.00	0.00	0.00
6	Maharashtra	3	455.76	256.35	0.00	52.83	78.20	0.00	131.03
7	Punjab	4	316.91	249.78	41.85	13.16	39.00	28.18	122.20
8	Rajasthan	1	79.33	59.77	0.00	0.00	0.00	33.87	33.87
9	Telangana	3	261.51	156.70	0.00	0.00	0.00	0.00	0.00
10	West Bengal	1	130.00	104.00	0.00	0.00	0.00	0.00	0.00
11	Tamil Nadu	4	379.30	303.43	0.00	0.00	0.00	0.00	0.00
12	Bihar	1	113.27	78.80	0.00	0.00	0.00	0.00	0.00
Sub-Total		33	4708.75	3167.06	438.00	466.20	228.00	103.50	1235.70
Projects sanctioned by NCDC									
1	Tamil Nadu	5	307.44	245.96	0.00	0.00	0.00	0.00	0.00
2	Madhya Pradesh	1	83.85	50.00	0.00	0.00	0.00	0.00	0.00
Sub-Total		6	391.29	295.96	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		39	5100.04	3463.02	438.00	466.20	228.00	103.50	1235.70

Source: National Dairy Development Board and National Cooperative Development Corporation.

Annexure-IV

The State wise amount of interest subvention for 2020-21 disbursed under SDCFPO Scheme.

(Rs in Crore)

No.	State	Interest subvention sanctioned		Interest subvention released		Total Interest subvention Disbursed
		No of Cooperatives	Sanctioned @ 2% p.a.	Regular Interest Subvention @2%	Additional Interest Subvention @2%	
1	Andhra Pradesh	3	2.46	1.12	1.11	2.23
2	Bihar	5	0.96	0.71	0.66	1.37
3	Gujarat	9	120.08	61.72	61.46	123.18
4	Haryana	2	0.63	0.45	0	0.45
5	Jammu & Kashmir	1	0.05	0	0	0
6	Jharkhand	1	0.06	0.04	0	0.04
7	Karnataka	12	9.81	4.89	4.89	9.78
8	Madhya Pradesh	2	0.62	0.1	0	0.1
9	Maharashtra	2	3.12	1.86	1.86	3.72
10	Punjab	1	9.21	5.11	5.11	10.22
11	Rajasthan	7	2.39	1.74	0.95	2.69
12	Tamil Nadu	4	0.67	0.34	0.34	0.68
13	Telangana	2	0.27	0.13	0.13	0.26
14	Uttar Pradesh	4	0.68	0.02	0	0.02
	Total	55	151.02	78.23	76.51	154.74

Source: National Dairy Development Board

The achievements made under NPDD, DIDF and SDCFPO schemes are as under:

1. NPDD scheme: The achievements made during last three years are as under:

- i. 6351 dairy cooperative societies has been organised/revived with enrolment of 3.90 lakh new farmers/milk producers and procurement of 6.22 lakh litres of additional milk from farmers.
- ii. 14,321 dairy cooperative societies has been strengthened with installation of Automatic Milk Collection Unit.
- iii. 1925 Bulk Milk Coolers (BMC) with 34.25 lakh litres chilling capacity has been installed at village level.
- iv. 2097 Electronic Milk Adulteration Testing Equipments, 95 FTIR Technology based Milk Analyser and 537 ButyroRefractometer have been installed for checking adulteration in milk.
- v. 6.00 lakh litres per day new milk processing capacity has been established to process and market additional milk procured from milk producers.
- vi. Establishment of State Central Laboratory in 15 States & strengthening of milk testing laboratories of District Cooperative Milk Unions have been approved.

2. DIDF scheme:

Financial: As on 30.11.2021, a total outlay of Rs. 5100.40 Crore with loan component of Rs. 3463.02 Crore has been sanctioned by NDDDB and NCDC. Further, out of the sanctioned loan amount. Rs. 1235.70 Crore of loan has been disbursed.

Physical: As on 30.11.2021, 45 Lakh Liter per Day (LLPD) Milk Processing Capacity, 113 BMCs with 3.4 LLPD capacities, 165 Metric Tonne per Day (MTPD) Milk Drying capacity and 6.76 LLPD Value Added Products (VAP) manufacturing capacity have been established.

3. SDCFPO scheme:

Financial: As on 14.01.2022, NDDDB have conveyed sanction of Interest Subvention amount of Rs 151.02crore against working capital loan amount of Rs 10588.64 Cr @ 2% p.a and released Rs 154.74 Cr(Rs 78.23 Cr as regular interest subvention and Rs 76.51 Cr as additional interest subvention amount)for the year 2020-21.

Physical:Under the scheme 55 milk union /MPC were assisted.
