

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 625
TO BE ANSWERED ON THE 04th FEBRUARY, 2022**

“NON-UTILISATION OF FUNDS UNDER NATIONAL HEALTH MISSION”

625. SHRI ANUBHAV MOHANTY:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether a number of States have not been able to utilize the funds disbursed under National Health Mission;
- (b) if so, the details thereof for each such State;
- (c) whether the said non-utilization of funds was due to poor planning and lack of proper guidance; and
- (d) if so, whether the Government proposes to extend assistance or guidance to such States?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(DR. BHARATI PRAVIN PAWAR)**

- (a) to (d): A statement showing funds released and utilized during the Financial Year 2020-21 of the National Health Mission (NHM), State/UT-wise is at Annexure.

Further, Public Health & Hospitals is a State subject and the Central Government provides support to State Governments for implementation of various programmes including NHM. Under NHM to improve the financial utilization of funds the following steps have been taken up by the Ministry:

- Performance Audit by the Comptroller and Auditor General (CAG) of India,
- Annual Statutory Audits by CAG empanelled major Chartered Accountant Audit firms,
- Concurrent Audits by Chartered Accountant Audit firms,
- Public Financial Management System (PFMS) in NHM to track flow of funds on Real time basis,
- Submission of quarterly Financial Monitoring Reports (FMRs) and Statement of Fund Position (SFP) by the States/UTs,
- Implementation of Single Nodal Account in the States/UTs,
- Regular review and monitoring of scheme components.

In addition, the Government has continued to allocate more funds to strengthen the National Health Mission (NHM). Allocation under NHM has increased from Rs.27,989 crore in 2020-21 to Rs.31,100 crore in 2021-22 Budget Estimate.

Annexure

**State/UT wise Central Release and Expenditure under National Health Mission
(NHM) for the FY 2020-21**

(Rs. In Crore)

Sl. No.	States	FY 2020-21	
		Central Release	Expenditure
1	Andaman & Nicobar Islands	36.91	42.68
2	Andhra Pradesh	1,097.81	2,385.48
3	Arunachal Pradesh	243.04	209.06
4	Assam	1,807.48	1,846.86
5	Bihar	1,814.63	2,415.34
6	Chandigarh	22.21	19.52
7	Chhattisgarh	979.41	1,521.30
8	Dadra & Nagar Haveli & Daman & Diu	36.39	35.74
9	Delhi	125.73	210.83
10	Goa	34.81	67.43
11	Gujarat	1,005.66	1,894.46
12	Haryana	531.50	829.12
13	Himachal Pradesh	441.94	425.58
14	Jammu & Kashmir	667.46	657.53
15	Jharkhand	602.80	999.71
16	Karnataka	1,232.19	2,320.37
17	Kerala	788.22	1,457.75
18	Lakshadweep	7.11	6.99
19	Madhya Pradesh	2,377.14	3,397.82
20	Maharashtra	1,833.59	3,503.62
21	Manipur	189.49	112.79
22	Meghalaya	202.63	213.36
23	Mizoram	143.73	131.36
24	Nagaland	188.21	159.72
25	Orissa	1,617.63	2,347.24
26	Puducherry	25.55	47.32
27	Punjab	568.14	908.98
28	Rajasthan	2,000.58	2,943.21
29	Sikkim	70.13	52.06
30	Tamil Nadu	1,522.71	2,172.33
31	Tripura	225.91	249.74
32	Uttar Pradesh	3,772.95	7,080.45
33	Uttarakhand	583.25	503.53
34	West Bengal	1,895.01	2,598.62
35	Telangana	671.88	1,354.93
36	Ladakh	91.89	38.56

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. The above releases relate to Central Govt. Grants & do not include State share contribution.
3. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year.
4. After the Re-organisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.