

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 5457
ANSWERED ON 05/04/2022

RURAL DEVELOPMENT AND POVERTY ALLEVIATION SCHEMES

5457. SHRI RAVINDRA KUSHWAHA:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of the funds sanctioned, released and utilized by States under various rural development and poverty alleviation schemes during 2017-18 and 2018-19 so far, scheme and State-wise;
- (b) the achievements made during the said period under each of the scheme;
- (c) the number of people belonging to all categories including Scheduled Castes (SCs) and Scheduled Tribes (STs) benefitted under each of these schemes; and
- (d) the steps taken by the Government to ensure full utilisation of funds and completion of works in time?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SADHVI NIRANJAN JYOTI)

(a): The details of the funds sanctioned/allocated/released and utilized by States, wherever available, under various rural development and poverty alleviation schemes of MoRD during 2017-18 and 2018-19 so far, scheme-wise and State-wise; are given at **Annexure – I**.

(b)&(c): The achievements made during the said period under each scheme and the number of people/household including Scheduled Castes (SCs) and Scheduled Tribes (STs), wherever available, benefitted under each of these schemes are given at **Annexure – II**.

(d): MoRD accords emphasis on proper implementation and timely completion of all its rural development schemes. In order to ensure that the programme benefits reach the rural poor, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development programmes, including Performance Review Committee Meetings, District Development Co-ordination and Monitoring Committee (“DISHA”) meetings, monitoring by National Level Monitors (NLMs), Area Officers and Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. Social Audits are also conducted by some Schemes like Mahatma Gandhi NREGS and PMAY-G. Third-Party evaluation of the Schemes is also carried out regularly and actions, as appropriate, are taken on the findings. In addition to above, steps have also been taken to strengthen transparency and accountability using transaction based IT systems for Management Information System (MIS) which include geo-tagging of assets, Direct Benefit Transfer (DBT) (inclusive of National electronic Fund Management System (Ne-FMS) for Mahatma Gandhi NREGS wages), Software for Estimate Calculation using Rural rates for Employment (SECURE) and establishment of independent social audit units and appointment of Ombudsman. State specific reviews of States/UTs are also undertaken from time to time.

ANNEXURE-I REFERRED TO IN REPLY TO PART (a) OF THE LOK SABHA UNSTARRED QUESTION NO.5457 FOR 05/04/202 REGARDING RURAL DEVELOPMENT AND POVERTY ALLEVIATION SCHEMES

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)

State/UT-wise details of funds released for wage, material & administrative components under Mahatma Gandhi NREGS for financial years (FY) 2017-18 to 2021-22 are given below:

Sl No	States	Central fund released (Rs. In crore)				
		2017-18	2018-19	2019-20	2020-21	2021-22 (as on 28.03.22)
1	ANDHRA PRADESH	5127.63	6684.54	7311.48	10365.48	6935.86
2	ARUNACHAL PRADESH	206.80	163.25	107.57	348.95	356.69
3	ASSAM	1123.67	1050.37	1476.24	2514.55	1949.60
4	BIHAR	2468.88	2891.94	3283.88	6647.01	5379.66
5	CHHATTISGARH	2898.85	3082.94	2792.41	4144.19	3867.45
6	GOA	0.56	0.49	2.17	0.91	0.00
7	GUJARAT	825.05	1060.80	775.84	1513.75	1559.58
8	HARYANA	301.41	356.25	345.27	776.67	612.06
9	HIMACHAL PRADESH	586.84	778.74	615.37	963.69	942.64
10	JAMMU AND KASHMIR	1254.18	620.36	825.62	1166.63	921.30
11	JHARKHAND	1352.65	1538.06	1311.15	3489.84	2906.93
12	KARNATAKA	2956.32	3040.25	5546.20	5605.01	5739.79
13	KERALA	1854.06	2354.74	3541.12	4300.32	2997.62
14	MADHYA PRADESH	3768.90	4681.41	4825.63	9225.40	8456.79
15	MAHARASHTRA	1858.29	2014.64	1723.25	1639.78	2032.15
16	MANIPUR	157.79	269.60	610.75	737.57	333.09
17	MEGHALAYA	870.60	786.14	1026.64	1286.41	1074.36
18	MIZORAM	200.81	392.37	526.74	576.81	548.51
19	NAGALAND	1104.93	138.86	298.54	483.82	474.37
20	ODISHA	2198.35	2218.21	2488.22	5409.50	5050.79
21	PUNJAB	572.82	598.55	776.89	1287.86	1154.16
22	RAJASTHAN	4728.28	5492.31	6891.74	9129.03	9565.59
23	SIKKIM	105.71	97.43	83.66	101.46	112.44
24	TAMIL NADU	5831.66	4951.66	5447.80	8941.26	8743.31
25	TELANGANA	2539.20	2958.17	2246.78	4163.57	4080.16
26	TRIPURA	404.41	442.54	740.05	1199.93	960.15
27	UTTAR PRADESH	3691.78	5464.65	6240.17	12257.35	8223.52
28	UTTARAKHAND	716.85	610.05	470.61	908.89	585.85
29	WEST BENGAL	5927.03	7358.38	8458.21	10993.56	7545.91
30	ANDAMAN AND NICOBAR	9.66	7.62	5.84	4.86	7.63
31	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0.00	4.84	0.00	0.00	0.00
32	LAKSHADWEEP	0.27	0.16	0.24	0.00	0.30
33	PUDUCHERRY	15.69	14.75	17.04	27.13	10.75
34	LADAKH	0.00	0.00	0.00	22.49	56.73
	Total	55,659.93	62,125.07	70,813.12	1,10,233.65	93,185.76

2. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)

Details of funds released and utilization by the States/UTs for PMAY-G in financial years (FY) 2017-18, to 2021-22 are given below:

Financial Progress under Pradhan Mantri Awaas Yojana-Gramin											(Rs.in Lakhs)
S.No	State	2017-18		2018-19		2019-20		2020-21		2021-22	
		Central Release	Utilization	Central Release	Utilization	Central Release	Utilization	Central Release	Utilization	Central Release	Utilization
1	ARUNACHAL PRADESH	1210.97	0	0	0	0	39.75	0	597.2434	10485.35	1658.367
2	ASSAM	166961.67	145845.18	24408.4	114967.19	143397.4	204674.93	150342.5	126943.87	627008.4468	212206.7728
3	BIHAR	60257.06	324304.05	444931.91	560295.55	490296.78	826594.48	668393.29	1000438	308221.765	494986.4908
4	CHHATTISGARH	262507.14	415646.02	263695.44	387827.89	56254.5	98981.78	30712.5	98381.97	0	2998.6611
5	GOA	0	0	0	59.8	0	80.3	0	52.7	0	36.8
6	GUJARAT	53264.22	120470.2	68219.855	82679.2	38556	79810.221	19278	49563.623	44003.52	86150.1182
7	HARYANA	2153.84	14874.27	2839.56	4467.84	3455.281	6335.3743	0	1327.3209	0	1508.5742
8	HIMACHAL PRADESH	5087.875	3887.13	1468.94	3472.69	0	1110.33	1061.95	2339.94	3296.7675	3833.2791
9	JAMMU AND KASHMIR	4982.112	9567.5	22683.112	18613.8	6768.91	22142.3	79586.44	59934.6	12342.595	41112.6
10	JHARKHAND	162629.86	308892.39	173352.48	274937.95	244276.06	339656.28	334851.43	375021.61	120790.684	409154.4457
11	KERALA	2140.78	10269.84	0	4250.88	0	1180.08	0	2504.5387	0	5900.9325
12	MADHYA PRADESH	487626.83	787530.4	425042.66	729731.5	229197.58	417603.24	456579.57	406896.08	311331.558	797660.8626
13	MAHARASHTRA	110207.77	197015.15	113552.93	195607.75	181532.69	192476.5	131010.14	243350.42	141170.9703	191725.3999
14	MANIPUR	5855.296	6591.28	429.975	4996.76	1030.2707	1282.9	8489.0349	9349.3656	2100.985	2161.4004
15	MEGHALAYA	4273.762	10245.3	12621.226	10659.61	2260.206	5796.8867	19108.139	18554.094	9012.516	6795.113
16	MIZORAM	644.25	2325.96	2923.83	761.93	0	3180.4159	1616.214	1382.2355	4191.6987	583.31
17	NAGALAND	832.99	16.9	0	3902.6	0	1524.9	1739.916	212.13	1740.668	2043.9979
18	ODISHA	312405.9	581031.55	329032.43	457735.05	219733.14	546006.2	282187.37	455646.08	101187.15	111157.1122
19	PUNJAB	1602.06	3066.36	0	12857.34	0	3601.3511	4922.04	5910.0876	1830.6	6063.3729
20	RAJASTHAN	189566.23	418053.06	234013.32	315904.92	293333.75	292327.1	110858.96	367944.7	140546.3195	198233.695
21	SIKKIM	0	926.1	0	422.3	65.033	37.35	0	27.65	57.2892	5.8
22	TAMIL NADU	84848.578	93907.834	50279.81	135368.17	48752.12	99692.643	7862.4	67261.134	92892.61	56888.7237
23	TRIPURA	18316.45	23083.342	765.98	8255.7214	22952.362	21050.442	11361.685	9830.357	136847.655	110761.7921
24	UTTAR PRADESH	494806.43	1024089.8	277585.81	477328.05	114564.41	220735.28	483089.66	599028.83	372700.204	780818.6642
25	UTTARAKHAND	1381.4	7050.5	9598.3	6026.5	0	571.438	0	131.0048	14917.743	13434.8473
26	WEST BENGAL	455666.02	786788.04	437284.79	775922.91	597600	885441.06	881054.09	1003759.6	68783.9885	531252.2631
27	ANDAMAN AND NICOBAR	33.07	0	0	0	0	112	1687.9548	853.0176	0	178.2242
28	DADRA AND NAGAR HAVELI	330.88	55.2	946.97	906.4	5598	2332.8	0	3346.4	0	2109.2

29	DAMAN AND DIU	8.74	10.4	0	5.2	0	0	0	0	0	0
30	LAKSHADWEEP	70.92	0	0	23.4	0	35.25	0	1.05	0	0
31	PUDUCHERRY	0	0	0	0	0	0	0	0	0	0
32	ANDHRA PRADESH	35192.885	26446.59	18605.43	26455.201	0	0	0	0	0	0
33	KARNATAKA	59304.625	53789.278	18822.48	59746.934	30960	0	0	0	0	0
34	TELANGANA	4815.53	0	0	0	0	0	0	0	0	0
	Total	2988986.1	5375815.5	2933105.6	4674208.5	2730584.5	4274435	3685793.3	4910589.6	2525461.083	4071420.82

Source: Central Release as per Expenditure Control Register

Release position FY 2021-22 as on 30.03.2022

Utilization : B3 report for Phase-I & B5 report of Awaassoft for Phase-II as on 30.03.2022

3. Pradhan Mantri Gram Sadak Yojana (PMGSY)

State/UT details of central share of funds released and expenditure incurred (including state share) under PMGSY from 2017-18 till 2021-22 are given below:

Rupees in Crore

S.No.	State/UT	2017-18		2018-19		2019-20		2020-21		2021-22	
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
1	Andaman and Nicobar Islands	5	0	-	0	-	0	-	3.78	9.215	5.45
2	Andhra Pradesh	226.16	136.25	243.88	257.43	476.27	338.84	53.2018	396.75	50	508.81
3	Arunachal Pradesh	700	384.68	1350	1003.57	1123	1270.03	952.31	1429.61	1090.6	1279.06
4	Assam	575.58	397.26	2542.76	2413.64	2401.88	3628.93	2516.62	2600.19	1591.5	2488.02
5	Bihar	1592.26	1586.37	140	1874.77	286.7	1552.37	49.125	2173.52	374.9975	1985.53
6	Chattisgarh	508.66	722.41	664.39	1512.94	1614.6	1159.7	924.475	1985.26	394.41145	1902.2
7	Goa	0	0	0	0	0	0	0	0	0	0
8	Gujarat	0	52.35	0	0	0	0	79.075	0	195.5	400.16
9	Haryana	0	28.97	13.2	32.72	16.03	29.35	0	133.32	353.2261	583.5
10	Himachal Pradesh	399.56	520.82	703.37	2.28	1284.89	0.48	745.24	92.1	517.45	933.62
11	Jammu & Kashmir	1400	949.36	590.77	690.59	695.5	724.34	1727.2961	1061	1328.3446	1483.95
12	Jharkhand	1381.7	1257	757.32	1082.7	214.41	1324.12	293.5	931.92	0	598.44
13	Karnataka	5	50.46	47.19	1211.46	534.24	1312.94	49.2921	1083.34	704.25	1488.47
14	Kerala	169.13	206.09	105.88	15.85	48.64	1.1	89.965	727.74	0	48.05
15	Madhya Pradesh	1308.45	1902.02	1057.49	225.16	1308.97	122.18	1099.5388	71.66	1392.25	2419.75
16	Maharashtra	330.63	407.2	6.75	2533.07	150	1799.47	0	2166.99	0	372.65
17	Manipur	231.5	264.25	293.63	204.2	263.85	204.43	420.66485	191.11	742	718.36
18	Meghalaya	50.04	113.55	196.42	286.06	357	490.46	355.29	606.03	483.916	522.32
19	Mizoram	200	72.71	51.32	158.99	576.06	289.79	1.5904	473.71	74.3405	332.82
20	Nagaland	8.8	18.04	149.63	138.48	88.89	285.18	72.89375	277.32	145.30895	124.27
21	Odisha	2249.99	2679.95	2535.18	71.66	798.11	70.8	774.28905	144.7	404.115157	1791.32

22	Puducherry	339.15	334.66	0	3289.38	0	2489.91	0	1754.13	11.655	0
23	Punjab	0	0	0	227.64	0	32.1	0	2.67	68.5935	295.14
24	Rajasthan	1120.26	536.53	150.05	857.63	184.74	289.11	237.1541	492.13	917.505	1452.01
25	Sikkim	337	205.55	199.4	222.55	4.39	175.11	195.5	178.52	107.28	177.89
26	Tamil Nadu	636.39	528.54	619.14	890.32	308.4569	849.05	265.384	626.92	440	1168.94
27	Telangana	99.22	132.66	112.77	321.02	267.38	289.46	0	288.59	86.375	410.45
28	Tripura	183.87	135.92	73.31	129.22	10.64	95.36	69.57	99.13	73.875	203.44
29	Uttar Pradesh	866.81	1822.2	370.17	959.98	78.07	356.63	123.895	440.19	1418.55	2076.04
30	Uttarakhand	702.21	608.36	988.23	698.43	554.9	1080.48	1536.27	1493.5	787	1218.45
31	West Bengal	1202.01	1253.13	1426.98	2057.64	348.25	1512.52	969.31	1471.94	49.9412432	704.7
32	UT of Ladakh	0	0	-	0	-	0	50	514.73	140.785	109.66
Total		16819.36	17307.29	15389.2	23369.38	13,995.86	21774.22	13,651.45	23912.5	13952.985	27803.47

4. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM)

State/UT-wise details of funds released under DAY-NRLM in financial years (FY) 2017-18 to 2021-22 (Feb'22) are given below:

(Rs. in lakh)

NAME OF STATES/UTs	2017-18			2018-19			2019-20			2020-21			2021-22		
	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM) (Feb'22)	Expenditure (Feb'22)
Andhra Pradesh	6214.57	9321.86	15003.57	8638.93	11922.19	19562.52	11924.13	16652.51	7024.24	13447.79	20171.69	42524.05	25166.83	6291.71	2107.03
Bihar	25343.75	25343.75	60294.84	35230.54	35230.54	60615.6	48627.99	48627.97	63026.63	54841.65	80863.18	96283.46	102633.2	76974.92	142208.3
Chhattisgarh	5629.01	8443.52	20502.76	7824.92	10317.47	14919.8	10800.58	10763.97	20199.77	12180.67	12180.67	17188.2	22795.48	17096.61	34130.83
Goa	300	150	0	300	150	0	400	200	213.49	400	400	578.96	700	175	509.03
Gujarat	4010.2	3800.78	6118.05	5574.6	2787.3	7688.78	7694.51	7694.51	9599.35	8677.71	12795.16	15395.26	16239.87	8008.45	17360.67
Haryana	2359.27	2282.54	3526.99	3279.64	3181.56	1997.12	4526.82	3997.97	6337.86	5105.26	5105.26	5960.05	9554.21	2388.55	4747.43
Himachal Pradesh	993.58	748.78	590.92	1381.18	690.59	1058.93	1906.41	1454.79	1186.94	2150.01	1612.51	1743.49	4023.63	3017.73	3029.64
Jammu & Kashmir	1227.8	6590.53	7165.13	1709.4	5854.7	7873.31	2359.46	2299.09	3276.18	2660.95	11527.18	6763.38	14668.93	7334.46	11199.42
Jharkhand	9556.09	8907.35	20366.2	13283.99	12512.08	22200.86	18335.62	24828.75	27427.76	20678.53	25808.53	45215.93	38698.78	29024.09	49645.07
Karnataka	8044.95	4022.48	5393.14	11183.34	10297.26	4965.86	15436.13	9571.5	18889.23	17408.55	25664.59	30429	32579.18	16289.6	38992.18
Kerala	3609.74	5004.07	5463.76	5017.93	6925.01	11000.51	6926.15	3463.08	5562.97	7811.16	7811.16	13158	14618.18	7309.1	10703.28
Madhya Pradesh	12058.92	10596.52	22451.62	16763.19	8381.6	31968.82	23237.89	23237.8	26450.73	26094.44	19570.8	37000	48834.35	24417.18	23309.7

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Maharashtra	15902.89	15093.06	30305.32	22106.73	29977.34	41804.17	30513.46	30513.46	47101.45	34412.45	17206.23	27841	51618.68	12904.67	29198.64
Odisha	12185.48	12001.65	31037.89	16939.12	20244.16	34231.2	23380.72	30686.99	48916.06	26368.3	38907.04	63825.2	49346.87	49346.87	71099.74
Punjab	1146.58	573.29	308.93	1593.87	1380.61	1270.68	2199.98	1099.99	2676.01	2481.1	1860.83	3361.22	4643.24	2321.62	2999.7
Rajasthan	6108.79	9110.24	16127.98	8491.88	8442.36	13008.44	11721.17	8587.33	15273.02	13218.89	13218.89	22848.37	24738.45	24738.45	22676.11
Tamil Nadu	9420.09	13907.84	17951.46	13094.93	17444.53	32340.38	18074.67	23260.01	27190.73	20384.24	28924.96	50309	38148.01	28611.02	45305.51
Telangana	4438.98	3456.04	4982.21	6170.66	3085.33	4632.01	8517.24	6525.19	8693.71	9605.57	9605.57	9449.99	17976.3	4494.08	3292.97
Uttar Pradesh	36486.54	27362.74	37256.39	50720.22	39151.8	60168.39	70008.07	51115.11	91742.22	78953.66	78856.92	135248.6	147757.6	147566.4	197325.4
Uttarakhand	1921.04	1921.04	2964.16	2670.45	3853.52	3364.8	3685.97	4643.32	5354.48	4156.96	4618.84	5348.24	7779.53	5675.85	5952.05
West Bengal	13541.73	20164.33	36009.06	18824.48	20978.27	34498.93	25983.03	31911.65	45090.87	29303.11	29303.11	42512.28	54839.23	27419.62	54734.02
A&N Islands	100	99.7	0	100	150	0	200	200	104.02	300	300	244.24	600	300	312.88
Daman & Diu	100	50	0	100	0	0	200	100	10.75	400	200	56.1			
D & N Haveli	100	0	0	100	50	0	200	0	9.35	200	0	0	400	100	207.69
Lakshadweep	100	50	0	100	50	0	200	0	0	200	0	28.52	200	100	51.54
Ladakh											200	0	1320	330	226.04
Pondicherry	400	327.8	0	400	306.7	0	600	558.13	451.94	700	700	787.77	1000	500	543.03
Arunachal Pradesh	920	1496.33	472.25	3177	2575.02	2239.01	5597.11	5181.12	3231.99	7601.95	5218.39	4829.5	8289.42	2072.36	4029
Assam	9885	9595.1	16089.46	17694	19618	19533.94	20781.78	24015.56	24566.82	21687.67	26004.66	26634.03	34298.66	25724	24986.38
Manipur	920	834.93	779.64	3091.94	1545.97	200	5447.25	2723.63	1418.98	5609.34	2804.67	2748.27	10273.53	2568.38	3445.67
Meghalaya	1380	3502.8	1338.83	4944	4944	1919.68	8710.17	6295.4	7346.76	11729.19	11729.2	9255.17	14375.43	7187.72	7738.35
Mizoram	1840	2991.78	1619.91	5442.38	4203.89	131	9588.2	7343.47	5095	10004.73	5002.37	2241.42	10540.55	0	6665.38
Nagaland	2760	1380	2061.86	7295.57	5475.17	2273.29	12853.08	9736.11	6862.53	13544.04	6772.02	5877.84	17118.28	4279.57	7839.25
Sikkim	690	619.36	584.54	2134	1067	732.16	2948.06	1092.34	736.61	3922.88	980.72	1320.94	4431.85	1079.84	1314.24
Tripura	3105	3677.15	4075.84	8958	8575.63	4831.52	15705.14	10434.88	6531.48	16405.2	16405.2	13443.23	17364.21	4341.05	12336.3
GRAND TOTAL	202800	213427.36	370842.71	304336.89	301369.6	441031.72	429290.79	408815.72	537599.93	482646.00	522330.38	740450.74	847572.47	549988.82	840222.44

5. Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY)

State/UT-wise details of funds released under DDU-GKY in financial years (FY) 2017-18, 2018-19 and so far under of (as on 28.02.2022) are given below :-

(Rs. in lakhs)						
S.N.	States	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	3.00	798.00	0.00
2	Andhra Pradesh	5874.00	7247.00	7910.93	0.00	0.00
3	Arunachal Pradesh	1056.46	113.50	0.00	1333.50	0.00
4	Assam	8669.00	5128.60	10433.00	1328.40	313.78
5	Bihar	9660.00	18294.00	0.00	0.00	0.00
6	Chhattisgarh	0.00	0.00	13913.07	60.00	0.00
7	Goa	0.00	0.00	0.00	0.00	0.00
8	Gujarat	1766.10	0.00	8205.60	0.00	0.00
9	Haryana	1643.70	5662.00	308.46	1318.00	0.00
10	Himachal Pradesh	0.00	183.60	2583.90	69.30	74.23
11	Jammu & Kashmir	5774.00	12933.60	23376.59	0.00	117.47
12	Jharkhand	7186.40	1160.00	0.00	4171.27	0.00
13	Karnataka	8187.00	0.00	0.00	0.00	0.00
14	Kerala	3347.29	9842.50	0.00	16381.56	0.00
15	Madhya Pradesh	0.00	3799.75	11558.00	319.33	0.00
16	Maharashtra	0.00	5327.00	21925.00	0.00	0.00
17	Manipur	0.00	2240.00	4468.79	0.00	0.00
18	Meghalaya	574.54	1884.00	2161.35	143.90	70.30
19	Mizoram	0.00	1431.59	237.00	552.50	0.00
20	Nagaland	0.00	2238.00	285.35	3727.80	0.00
21	Odisha	14028.00	13889.60	16616.31	4135.00	0.00
22	Puducherry	0.00	0.00	922.20	14.00	47.49
23	Punjab	0.00	1082.00	8073.50	0.00	0.00
24	Rajasthan	5785.00	3282.00	0.00	9714.81	0.00
25	Sikkim	0.00	60.50	1566.90	43.35	0.00
26	Tamilnadu	0.00	5291.00	7698.00	5079.00	0.00
27	Telangana	3875.58	0.00	21597.00	108.00	0.00
28	Tripura	0.00	3785.60	0.00	772.94	0.00
29	Uttar Pradesh	0.00	7115.94	765.00	48834.50	0.00
30	Uttarakhand	0.00	2621.00	8712.40	5668.14	0.00
31	West Bengal	0.00	5869.00	11248.39	125.95	0.00
	Total	77427.07	120481.78	184569.73	104699.24	623.27

6. Rural Self Employment Training Institutes (RSETIs)

State/UT-wise details of funds released under RSETIs in financial years (FY) 2017-18, 2018-19 and so far (as on 28.02.2022) are given below:

(Rs. in lakhs)						
S.N.	State/ UT	2017-18	2018-19	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	0.00	0.00	0.00
2	Andhra Pradesh	0.00	447.95	128.18	391.83	0.00
3	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00
4	Assam	96.39	357.76	75.80	64.76	0.00

5	Bihar	318.05	317.41	401.30	102.58	644.10
6	Chhattisgarh	172.29	467.02	0.00	147.22	0.00
7	D&N Haveli	0.00	0.00	0.00	45.24	0.00
8	Gujarat	255.42	498.16	327.85	322.72	0.00
9	Haryana	0.00	288.75	241.97	0.00	0.00
10	Himachal Pradesh	106.82	103.41	0.00	0.00	0.00
11	J&K	0.00	0.00	0.00	402.69	0.00
12	Jharkhand	0.00	316.12	180.33	403.75	0.00
13	Karnataka	508.77	433.66	263.19	723.46	0.00
14	Kerala	0.00	152.57	216.27	162.48	0.00
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	0.00	0.00	1277.06	600.40	3542.63
17	Maharashtra	378.97	313.88	237.85	1074.94	0.00
18	Manipur	0.00	0.00	21.09	8.21	0.00
19	Meghalaya	61.34	26.66	21.35	9.69	0.00
20	Mizoram	15.17	0.00	0.00	19.81	0.00
21	Nagaland	0.00	9.49	8.13	6.70	0.00
22	Odisha	0.00	1081.18	235.65	581.34	0.00
23	Pondicherry	0.00	0.00	19.94	0.00	0.00
24	Punjab	164.59	169.62	64.28	193.10	305.04
25	Rajasthan	279.00	278.44	368.80	436.86	0.00
26	Sikkim	0.00	7.14	0.00	0.00	0.00
27	Tamilnadu	0.00	309.31	552.56	528.35	0.00
28	Telangana	0.00	134.74	134.90	795.20	0.00
29	Tripura	0.00	7.55	22.91	67.31	0.00
30	Uttar Pradesh	0.00	0.00	156.55	836.72	2852.93
31	Uttarakhand	0.00	73.23	0.00	298.34	0.00
32	West Bengal	201.47	114.55	113.20	113.29	0.00
	Total	2558.28	5908.59	5069.16	8336.99	7344.70

7. National Social Assistance Programme (NSAP)

State/UT-wise details of funds released under NSAP in financial years (FY) from 2017-19 to 2021-22 (as on 30.03.2022) are given below:

Sl. No.	States/UTs	(Rs. In lakh)				
		2017-18	2018-19	2019-20	2020-2021	2021-22(30-3-22)
		Release	Release	Release	Release	Release
1	Andhra Pradesh	30664.44	30664.44	31777.2	30936.37	15566.4
2	Bihar	106376.58	114627.51	122968.09	124783.96	127828.22
3	Chhattisgarh	24252.91	27281.6	28985.59	15790.69	27767.02
4	Goa	0	0	0	0	0
5	Gujarat	14661.17	17310.27	21079.68	27356.08	13674.7
6	Haryana	10493.1	10113.79	12273.36	4617.14	0
7	Himachal Pradesh	6433.4	4464	4570.82	4737.73	1230.18
8	J & K	4666.53	4764.23	2381.57	2457.78	2514.81
9	Jharkhand	35305.31	35352.58	27161.2	28902.03	37559.5

10	Karnataka	51897.94	52168.88	52046.56	52523.44	37534.34
11	Kerala	21751.21	34197.86	11283.03	28859.28	0
12	Madhya Pradesh	75424.06	75963.7	57554.51	70662.25	60060.69
13	Maharashtra	41998.92	36611.92	33529.98	34099.89	29587.97
14	Odisha	68156.3	65841.97	66122.22	62169.75	49429.86
15	Punjab	0	3236.86	3286.43	4738.27	1113.73
16	Rajasthan	41765.77	30524.7	31141.14	32929.06	9377.69
17	Tamilnadu	63219.31	63610.69	57808.97	32721.28	46212.53
18	Telangana	21915.14	20309.59	10548.29	32368.04	10751.78
19	Uttar Pradesh	151906.43	105473.96	154363.31	154573.51	124597.08
20	Uttarakhand	6594.16	8546.54	5055.82	11353.99	5108.75
21	West Bengal	57939.11	59551.87	85595.6	65171.15	46119.35
NE States						
22	Arunachal Pradesh	0	1238.08	0	0	0
23	Assam	14273.72	23730.73	29088.34	30341.53	29622.26
24	Manipur	2575.14	987.89	1914.5	3163.38	523.9
29	Meghalaya	1669.5	1781.64	1386.62	2069.72	536.22
26	Mizoram	1010.11	909.22	1053.19	1062.2	267.47
27	Nagaland	1107.6	2505.43	2092.69	2131.22	1085.71
28	Sikkim	788.66	261.25	581.25	931.77	0
29	Tripura	4717.26	2424.55	6778.33	1388.42	2819.44
	Sub Total	861563.77	834455.75	862428.29	862839.92	680889.6
Union Territories						
30	A&N Islands	0	0	0	119.9	0
31	Chandigarh	0	0	0	0	0
32	D&N Haveli and D&D	0	0	0	0	0
33	NCT Delhi	5458.5	5458.5	5271.28	2939.36	5654.99
34	Ladakh				114.36	0
35	Lakshadweep	0	0	0	0	0
36	Puducherry	893.73	917.03	1273.35	1146.84	599.42
	Sub Total	6352.23	6375.53	6544.63	4320.46	6254.41
	Others	1639.75	1014.98	266.84	1500	0.07
	GRAND TOTAL	869555.75	841846.26	869239.76	868660.38	687144.08

8. Shyama Prasad Mukherji Urban Mission (SPMRM)

State/UT wise funds released under SPMRM from 2017-18 to 2021-22

							<i>(Rs. in Crore)</i>
SL No	State	2017-18	2018-19	2019-20	2020-21	2021-22	Total Fund
1	A&N Islands	0.35	9.00	0.00	0.00	0.00	9.35
2	Andhra Pradesh	33.10	8.10	0.00	24.30	0.00	117.95
3	Arunachal Pradesh	0.00	8.35	4.05	2.70	0.00	20.30
4	Assam	32.40	1.40	20.25	0.00	0.00	55.80

5	Bihar	0.00	17.60	21.60	0.00	0.00	63.25
6	Chhattisgarh	54.10	0.00	27.00	36.00	3.27	180.57
7	Dadra & Nagar	9.00	0.35	0.00	0.00	0.00	9.35
8	Daman&Diu	0.35	5.89	3.11	0.00	0.00	9.35
9	Delhi	0.35	0.00	0.00	0.00	0.00	0.35
10	Goa	0.00	0.35	0.00	0.00	0.00	6.10
11	Gujarat	17.99	28.84	0.00	25.70	0.00	91.88
12	Haryana	0.00	22.30	0.00	17.87	0.00	75.37
13	Himachal Pradesh	13.20	0.00	0.00	4.72	0.00	39.22
14	J & K	4.05	0.00	8.10	0.00	0.00	16.90
15	Jharkhand	21.35	24.30	0.00	0.00	0.00	62.64
16	Karnataka	0.00	15.68	2.27	0.00	13.69	46.19
17	Kerala	46.20	16.20	27.00	0.00	19.79	131.99
18	Ladakh	0.00	0.00	0.00	4.50	0.00	8.90
19	Lakshadweep	0.35	0.00	9.00	0.00	0.00	9.35
20	Madhya Pradesh	2.10	40.50	0.00	33.75	0.00	113.30
21	Maharashtra	21.60	8.20	16.20	6.70	0.00	91.40
22	Manipur	8.45	8.45	12.15	5.40	0.00	42.90
23	Meghalaya	12.15	0.35	8.10	4.73	6.80	37.23
24	Mizoram	4.30	12.15	0.00	17.54	3.58	46.82
25	Nagaland	4.40	0.00	4.05	0.00	0.00	12.85
26	Odisha	20.30	13.50	5.40	10.80	0.42	97.12
27	Pondicherry	9.00	9.35	0.00	0.00	0.00	18.70
28	Punjab	27.35	5.40	16.20	11.70	30.78	104.68
29	Rajasthan	24.10	39.20	0.00	21.60	10.18	123.43
30	Sikkim	0.35	12.15	4.05	5.40	0.00	26.70
31	Tamil Nadu	44.25	16.20	16.20	28.80	36.19	171.44
32	Telangana	35.55	40.50	0.35	40.50	0.00	138.25
33	Tripura	12.15	16.90	12.15	8.10	0.00	83.45
34	Uttar Pradesh	86.77	43.04	72.80	39.45	0.00	245.56
35	Uttarakhand	4.75	8.10	12.15	19.58	24.30	86.48
36	West Bengal	0.40	0.00	0.00	0.00	0.00	38.60
Total release to State		550.76	432.35	302.18	369.84	149.00	2433.72

Expenditure reported by States/ UTs under SPMRM in 2017-18 till 2021-22

(Rs. in crore)															
Name of State/UT	Expenditure in FY 2017-18			Expenditure in FY 2018-19			Expenditure in FY 2019-20			Expenditure in FY 2020-21			Expenditure in FY 2021-22		
	Conver-gence	CGF	Total Exp.	Conver-gence	CGF	Total Exp.	Conver-gence	CGF	Total Exp.	Conver-gence	CGF	Total Exp.	Conver-gence	CGF	Total Exp.
Andaman & Nicobar	0	0	0	9.51	0	9.51	4.03	0	4.03	7.32	1.43	8.75	0	3.13	3.13
Andhra Pradesh	51.32	8.79	60.11	274.91	76.7	351.61	76.52	28.71	105.23	33.76	16.72	50.48	85.91	0	85.91
Arunachal Pradesh	0	0	0	10.7	4.5	15.2	15.7	3.6	19.3	9.25	0.73	9.98	86.54	8.63	95.17
Assam	1.85	0	1.85	44.87	0	44.87	26.75	0.03	26.78	13.47	3.63	17.1	0	25.05	25.05
Bihar	10.04	0	10.04	50.62	0	50.62	90.16	0	90.16	42.13	13.34	55.47	100.14	16.15	116.29
Chhattisgarh	132.55	6.46	139.01	152	34.59	186.59	184.5	107.93	292.43	153.4	42.76	196.16	236	65.45	301.45
Dadra & Nagar and Daman & Diu	0	0	0	8.27	0	8.27	49.72	1.12	50.84	12.99	1.53	14.52	11.71	1.39	13.1
Goa	0	0	0	0	0	0	0	0	0	28.76	0	28.76	0	0	0
Gujarat	18.92	0.14	19.06	39.45	13.63	53.08	15.42	19.83	35.25	326.99	50.74	377.73	356.81	35.41	392.22
Haryana	0.64	0	0.64	21.66	2.08	23.74	143.93	30.09	174.02	114.98	21.12	136.1	174.49	38.33	212.82
Himachal Pradesh	11.1	3.51	14.61	12.47	4.28	16.75	2.84	3.74	6.58	52.03	7.07	59.1	54.33	13.2	67.53
Jammu & Kashmir	0	0	0	2.61	4.93	7.54	22.76	1.05	23.81	6.09	1.27	3.82	1.39	1.89	3.28
Jharkhand	54.62	0.21	54.83	125.69	3.42	129.11	94.99	3.08	98.07	246.61	27.88	274.49	131.54	35.6	167.14
Karnataka	0	0	0	0	0	0	72.5	5.5	78	86.68	23.71	110.39	142.46	17.72	160.18
Kerala	153.93	15.69	169.62	158.9	32.22	191.12	122.41	48.3	170.71	115.04	29.36	144.39	65.64	37.52	103.16
Ladakh	0	0	0	27.3	3.82	31.12	1.11	0	1.11	0	0	0	0	2.48	2.48
Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	16.89	0	16.89
Madhya Pradesh	31.76	0	31.76	80.67	32.05	112.72	106.75	36.87	143.62	112.77	42.84	155.61	558.47	8.84	567.31
Maharashtra	170.15	2.15	172.3	247.2	14.6	261.8	404.41	23.31	427.72	311.21	23.89	335.1	610.59	55.93	666.52
Manipur	15	9	24	17	9	26	62.6	12.61	75.21	24.4	15.49	39.89	10	0	10
Meghalaya	1.86	3.23	5.08	6.45	9.18	15.63	3.16	2.7	5.86	4.4	5.81	10.22	6.57	7.16	13.73
Mizoram	1.87	5.31	7.18	4.24	8.45	12.69	7.54	7.96	15.5	59.52	7.95	67.47	17.56	14.2	31.76

Nagaland	6	4.05	10.05	0	0	0	2.5	3.55	6.05	0	0.95	0.95	0	0.9	0.9
Odisha	46.21	8.8	55.01	80.44	29.72	110.16	48.05	34.83	82.88	159.09	38.49	197.58	98.19	6.77	104.96
Puducherry	0	0	0	0	0	0	0	2.26	2.26	23	4.58	27.58	9.53	10.29	19.82
Punjab	73.5	0	73.5	146.99	8	154.99	150.27	31.16	181.43	179.1	40.87	219.97	0	38.56	38.56
Rajasthan	57.97	1.86	59.83	37.58	9.66	47.24	274.98	36.58	311.56	225.97	61.03	287	64.45	37.16	101.61
Sikkim	3.12	2.11	5.23	13.58	6.21	19.79	47.36	5.82	53.18	6.66	6.1	12.76	0	4.77	4.77
Tamil Nadu	100.8	29.39	130.19	122.5	28.73	151.23	127.37	26.35	153.72	225.09	46.75	271.84	161.12	35.27	196.39
Telangana	267.86	13.1	280.96	404.84	31.33	436.17	272.2	60.47	332.67	214.39	50.28	264.67	253.88	50.27	304.15
Tripura	57.87	9.78	67.65	100.46	19.23	119.69	32.22	9.7	41.92	52.41	11.79	64.2	11.76	24.09	35.85
Uttar Pradesh	34.38	13.72	48.1	261.39	107.8 4	369.23	163.48	46.77	210.25	199.27	83.24	282.51	429.46	69.72	499.18
Uttarakhand	5.86	4.82	10.68	41.35	9.05	50.4	42.94	6.29	49.23	71.96	31.7	103.66	69.21	23.26	92.47
West Bengal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	1309.18	142.12	1451.3	2503.66	503.21	3006.87	2669.17	600.21	3269.38	3118.73	713.06	3828.25	3764.64	689.14	4453.78

CGF: Critical Gap Funding

9. Watershed Development Component (WDC) of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

State/UT-wise details of funds released as Central assistance and funds utilized under WDC-PMKSY for the financial years (FY) 2017-18 to 2021-22 are given below:

(Amount in Rs. crore)

Sl. No	State / UT	Central assistance released				Central assistance released
		Under WDC-PMKSY				Under WDC-PMKSY 2.0
		2017-18	2018-19	2019-20	2020-21@	2021-22
1	Andhra Pradesh	123.35	139.15	144.39	43.89	45.74
2	Arunachal Pradesh	9.62	19.17	55.71	5.80	22.98
3	Assam	65.09	66.55	49.03	169.26	16.48
4	Bihar	19.21	46.77	88.367	0.00	112.94
5	Chhattisgarh	33.45	57.03	47.07	0.00	23.01
6	Gujarat	87.51	151.84	77.93	0.00	25.79
7	Goa	There is no sanctioned project in Goa				2.10
8	Haryana	10.94	10.00	7.13	13.68	3.02
9	Himachal Pradesh	26.83	24.04	66.87	0.00	8.51
10	Jharkhand	0.00	28.83	36.77	41.92	27.28
11	Karnataka	175.69	101.07	21.76	6.16	119.84
12	Kerala	17.83	13.06	48.77	0.00	13.25
13	Madhya Pradesh	134.84	162.41	221.27	84.90	75.03
14	Maharashtra	279.21	163.33	103.00	0.00	50.08
15	Manipur	13.84	14.14	1.46	0.00	9.24
16	Meghalaya	8.95	6.69	1.19	0.00	60.80
17	Mizoram	22.35	23.14	22.27	0.00	7.02
18	Nagaland	32.08	38.51	137.55	3.53	13.63
19	Odisha	94.48	102.17	83.11	1.75	123.18
20	Punjab	7.96	0.00	0.00	0.00	3.03
21	Rajasthan	243.59	299.00	119.43	449.89	282.56
22	Sikkim	1.40	0.00	2.12	0.00	3.15
23	Tamil Nadu	82.75	90.59	0.00	0.00	10.75
24	Telangana	51.14	81.93	33.50	60.34	27.60
25	Tripura	16.66	15.89	10.75	11.74	20.30
26	Uttarakhand	9.97	6.98	0.00	0.00	11.06
27	Uttar Pradesh	63.93	0.0	0.00	0.00	21.78
28	West Bengal	15.48	46.39	92.87	0.00	13.15
29	^UT of Jammu & Kashm	43.66	71.87	0.00	91.21	11.87
30	UT of Ladakh	0.00	0.00	0.00	6.15	0
	Total	1691.81	1780.55	1472.32	990.22	1165.17

@ Scheme got over on 31st March 2021. However, project period has been extended for completion of balance ongoing projects by utilizing unspent balance with States.

^ Figures relating to UT of Jammu & Kashmir at Sl. No.28 are composite figures for the UTs of Jammu & Kashmir and Ladakh upto 2019-20.

ANNEXURE-II REFERRED TO IN REPLY TO PART (b)& (c) OF THE LOK SABHA UNSTARRED QUESTION NO.5457 FOR 05/04/2022 REGARDING RURAL DEVELOPMENT AND POVERTY ALLEVIATION SCHEMES

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)

Details of persondays generated under Mahatma Gandhi NREGS for financial years (FY) 2017-18 to 2021-22 are given below:

	Persondays generated (in lakh)				
F.Y	2017-18	2018-19	2019-20	2020-21	2021-22(as on 31.03.2022)
Persondays generated	23373.04	26792.52	26533.02	38916.91	36071.55

Details of SC and ST households availed employment under Mahatma Gandhi NREGS in the financial year 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 are given below:

Financial Year	Households availed employment (in lakh)		
	Total	SC	ST
2017-18	511.54	110.69	85.80
2018-19	526.60	110.11	88.79
2019-20	548.22	115.49	92.25
2020-21	755.32	155.24	118.15
2021-22 (as on 31.03.22)	723.66	143.79	115.52

2. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)

Total houses sanctioned and completed including SCs and STs Categories are as under:

F.Y.	Total Beneficiaries	SC Beneficiaries	ST Beneficiaries
2017-18	3487836	793861	710478
2018-19	2730418	613499	709888
2019-20	6323196	845347	1276424
2020-21	4981604	633724	624908
2021-22	3605811	1180637	583778

3. Pradhan Mantri Gram Sadak Yojana (PMGSY)

The progress made under various interventions/ verticals of PMGSY during FY 2017-18 till 2021-22

(Length in km)

Vertical	2017-18				2018-19				2019-20				2020-21				2021-22			
	Sanctioned		Completed		Sanctioned		Completed		Sanctioned		Completed		Sanctioned		Completed		Sanctioned		Completed	
	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs	Road length (km)	No. of LSBs
PMGSY-I	34292	1516	41136	428	31216	1407	36068	600	0	0	20292	850	0	245	16868	1083	1157	159	8716	990
PMGSY-II	13765	218	7534	21	7293	149	11419	39	10449	126	5834	117	203	99	8342	154	0	8	3554	149
RCPLWEA	4048	154	0	0	478	68	607	0	4676	165	1179	28	67	0	1720	50	1634	113	2132	72
PMGSY-III	Not Applicable, since PMGSY-III was launched in 2019								12552	63	0	0	43903	471	9755	5	25466	195	24578	112

LSB:-Long Span Bridge

Note:-PMGSY is an area development programme and not an individual or community beneficiary scheme. The unit of connectivity under this scheme is habitation and the objective of the scheme is to provide all-weather road connectivity in rural areas catering to the access needs of the entire population of the target habitation.

4. DeendayalAntyodayaYojana – National Rural Livelihoods Mission (DAY-NRLM)

State/UT-wise details of physical achievements and members benefitted under DAY-NRLM including SCs and STs are as under:-

F.Y	Total No. of Household Mobilised	Total No. of SHGs Mobilised	No. of SC Household Mobilised	No. of SC SHGs Promoted	No. of ST Household Mobilised	No. of ST SHGs Promoted
2017-18	9087471	842257	2086923	186087	1444680	132232
2018-19	11382620	1032484	2544229	225228	1666826	152824
2019-20	10706505	976724	1832271	166030	1258616	118083
2020-21	6182270	602329	1132173	117972	662401	70462
2021-22	5651359	543474	1440279	134368	774744	70311

SHG:- Self help Group

5. DeenDayalUpadhayay – GraminKaushalyaYojana (DDU-GKY)

Details of physical achievements and members benefitted under DDU-GKY including SCs and STs are as under:-

F.Y.	Total		SC		ST	
	Trained	Placed	Trained	Placed	Trained	Placed
2017-18	131527	75787	39590	25237	24201	10838
2018-19	241509	137251	69922	40930	45007	24822
2019-20	247177	150214	71114	43395	48746	30586
2020-21	38289	49563	10837	14720	7175	10136
2021-22	52060	24178	18561	7983	9148	4568

6. Rural Self Employment Training Institutes (RSETIs)

Details of physical achievements and members benefitted under RSETIs including SCs and STs are as under:-

F.Y.	Total		SC		ST	
	Trained	Placed	Trained	Placed	Trained	Placed
2017-18	423343	350097	95441	79059	54450	41572
2018-19	403672	296307	93558	67485	52582	38744
2019-20	384025	281645	88004	62906	49860	35489
2020-21	255141	185234	65967	45199	33304	23200
2021-22	274960	203785	69429	51106	37985	24418

7. National Social Assistance Programme (NSAP)

The achievement made in the number of beneficiaries under National Social Assistance Programme (NSAP) from 2017-18 to 2021-22 (as on 30.03.2022) are given below:

2017-18	2018-19	2019-20	2020-2021	2021-22(30-3-22)*		
No. of beneficiaries	No. of beneficiaries	No. of beneficiaries	No. of beneficiaries	No. of beneficiaries	No. of SC beneficiaries	No. of ST beneficiaries
28995034	28958731	29307301	29642865	29867336	5662755	2989377

*Data of SC, ST beneficiaries is available for 2021-22 only.

8. Shyama Prasad MukherjiRurban Mission (SPMRM):

SPMRM is a programme, designed to deliver catalytic interventions to rural areas experiencing rapid growth. The main objectives of Shyama Prasad MukherjiRurban Mission (SPMRM) are to stimulate local economic development, enhance basic services, and create well planned Rurban clusters. 300 Rurban Clusters with thematic economic growth points are

to be developed across the country under this Mission. Clusters are developed by provisioning of basic, economic, social and digital infrastructure facilities covering 21 components under the Mission.

SPMRM aims at integrated development of cluster of villages, which benefits the entire cluster area. Moreover SPMRM is not a beneficiary oriented program.

9. Watershed Development Component (WDC) of the Pradhan MantriKrishiSinchayeeYojana (PMKSY)

A. Details of additional area brought under irrigation and number of farmers benefited under WDC-PMKSY during 2017-18 to 2021-22 (upto Q3)

F.Y	Additional area brought under irrigation	Farmers benefited
2017-18	287464.82	473173.00
2018-19	256843.16	651971.00
2019-20	152083.12	424440
2020-21	151083.83	415508
2021-22	38813.28	129383

B. Details of Area under Plantation, Area of Culturable wasteland developed and employment generated under WDC-PMKSY during 2018-19 to 2021-22 (Q3)

F.Y	Area brought under plantation (Horticulture. Afforestation) in hectare	Area of culturable wasteland treated in completed project (in hectare)	Employment generated (No. of mandays)
2018-19	70866.14	178080.97	16896923
2019-20	56748.06	77682.76	8667059
2020-21	20854.15	65711.51	9319267
2021-22	2623.22	7470.40	2879982

C. Details of Water Harvesting Structures (WHS) created/rejuvenated under WDC-PMKSY during 2017-18 to 2021-22 (upto Q3)

F.Y	Number of Water Harvesting Structures (WHS) created/rejuvenated
2017-18	137513
2018-19	81079
2019-20	90473
2020-21	69140
2021-22	13432

Note: - Out of the total budget allocation of WDC-PMKSY, 10% is released under Tribal Sub-Plan. Since WDC-PMKSY is a rainfed/degraded area development programme, all the people residing in the project area including Scheduled Tribes (STs) are benefitted under the programme.
