

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO.5339
TO BE ANSWERED ON 05.04.2022**

EXPENDITURE OF DoSJE & DEPwD

5339. SHRI MARGANI BHARAT:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the reasons that the expenditure of the Department of Social Justice & Empowerment (DoSJE) and the Department of Empowerment of Persons with Disabilities (DEPwD) has come down from 11,088 crores in 2018-19 to 9098 crores in 2020-21;
- (b) Whether the Government has imposed cut due to above depleted expenditure;
- (c) the manner in which the Ministry would justify increase of Budget by just 0.3% in 2021-22 when compared to previous year considering inflation, etc.;
- (d) whether it does not come less than last year's Budget and if so, the manner in which the Ministry is managing with depleted funds and whether there is any reduction at the Revised Estimates (RE) stage and if so, the details thereof; and
- (e) the details of allocation made in 2022-23 to each scheme/programme?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI A. NARAYANASWAMY)**

(a): Yes Sir, the total expenditure of the Department of Social Justice & Empowerment and Department of Empowerment of Persons with Disabilities has come down from Rs. 11088.32 crore in 2018-19 to Rs. 9098.47 crore in 2020-21. The reasons for this decline in expenditure are as follows for both the Departments:

1. Department of Social Justice and Empowerment:

The Budget Allocation in the Scheme of Post Matric Scholarship for SCs during 2018-19 was Rs. 3000 crore. To release pending Central Assistance to State Governments as per Committed Liability in the Scheme, the allocation in the Scheme was revised to Rs. 6000 crore and the expenditure in the Scheme was Rs. 5928.16 crore. For this, the Department was provided with additional funds in Supplementary Demands for Grants. During 2020-21, the funding pattern under Post Matric Scholarship for SCs was changed to 60:40 and the expenditure was Rs. 4010.16 crore. Since a major part of the Budget was allocated in the Scheme, the expenditure

of the Scheme affected the overall expenditure of the Department and the overall expenditure of the Department was low in 2020-21. Further, due to CoVID 19, the expenditure in Schemes was affected in 2020-21.

2. Department of Empowerment of Persons with Disability:

All the schemes in this Department are Central Sector Schemes, where funds are released to the implementing agencies based on demand/proposals whereby the Department itself has to ensure the monitoring and utilization of the funds released. In the last two years due to COVID 19 pandemic the organizations/institutions supported under the schemes are constrained in demand for funds as well as construction activities of the projects. However, it has been ensured that the voluntary organizations/NGOs still get financial support so that special schools, district rehabilitation centres do not face financial hardships.

(b): No Sir, the Budgetary Allocation of the Ministry in 2020-21 was Rs. 11428.96 crore (Rs. 10103.57 cr . for DoSJE and Rs. 1325.39 cr. for DEPwDs) and the same in 2021-22 was Rs. 11689.39 crore (Rs. 10517.62 crore for DoSJE and Rs. 1171.77 crore for DEPwDs). The Budgetary Allocation of the Ministry in 2021-22 was thus increased by Rs. 260.43 crore.

(c): The Budget of the Ministry was increased by 2.28 % and not 0.3% in 2021-22 as compared to previous year.

(d): No Sir, it (2021-22 Budget) does not come less than last year's (2020-21) Budget.

(e): The details of allocation made in 2022-23 to each scheme/ Programme is attached at **Annexure-I** (DoSJE) and **Annexure-II** (DEPwD).

Annexure-I Reply of para (e) to Lok Sabha Unstarred Question No. 5339 for 05.04.2022 regarding Expenditure of DoSJE & DEPwD.

Budget of Department of SJE		
(Rs. in crore)		
S.No.	Programme/Schemes	BE 2022-23
Schemes		
	SCD Division	
1	Post Matric Scholarship for SCs	5660.00
2	SHREYAS Scheme (National Fellowship, National Overseas Scholarships, Top Class Education, Free Coaching)	
	National Fellowship for SCs	173.00
	National Overseas Scholarship for SCs	36.00
	Top Class Education for SCs	108.00
	Free Coaching for SCs	47.00
	Total SHREYAS Scheme	364.00
3	PM AJAY	
	Special Central Assistance to SCSP	1950.00
	Pradhan Mantri Adarsh Gram Yojana	
	Babu Jagjivan Ram Chhatrawas Yojana	
4	Strengthening of machinery for Enforcement of Protection of Civil Right Act 1955 and Prevention of Atrocities Act, 1989	600.00
5	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) (Assistance to Vol. Orgns. for SCs)	89.00
6	State Sch. Castes Development Corporations	0.01
7	Self Employment Scheme of Liberation & Rehabilitation of Scavengers	70.00
8	Pre Matric Scholarship for SCs and Others	500.00
9	VISVAS Yojana (SCs)	50.00
10	Venture Capital Funds for SCs	70.00

11	PM DAKSH Yojana SC Component	40.00
	Total SCD Division	9393.01
	% Share of SCs in total Schemes allocation	80.90
	Social Defence Division	
12	Atal Vayo Abhuday Yojana (NAPSrC) (Including RVY)	150.00
13	National Action Plan on Drug Demand Reduction	200.00
14	Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	
	Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	15.00
	Comprehensive Rehabilitation for Welfare of Transgender Persons	30.00
	Total SMILE Scheme	45.00
	Total Social Defence	395.00
	Backward Classes Division	
15	PM YASASVI (OBCs/EBCs/DNTs)	
	Post Matric Scholarship for OBCs/EBCs	1083.00
	Pre Matric Scholarship for OBCs	478.00
	Boys and Girls Hostel for OBCs	20.00
	Total PM YASASVI	1581.00
16	SHREYAS (OBCs)	
	National Fellowship for OBCs	53.00
	Interest Subsidy on Overseas Studies of OBCs	27.00
	Total SHREYAS	80.00
18	VISVAS Yojana OBCs	30.00
19	Venture Capital Fund for Backward Classes	40.00
20	PM DAKSH Yojana OBC Component	44.00
21	Scheme for Economic Empowerment of DNT/N/SN (SEED)	28.00
	Total Backward Classes Division	1803.00
22	Information, Monitoring, Evaluation and Social Audit	19.50
	Grand Total for all schemes of the Department	11610.51

Non Schemes		
	Establishment	
1	Secretariat	66.00
2	NCSC	30.00
3	NCSK	11.00
4	NCBC	15.00
5	DWBDNCs	5.00
	Total Establishment	127.00
	Autonomous Bodies	
6	Dr. B.R. Ambedkar Foundation	10.00
7	National Institute of Social Defence	20.00
8	Dr. B.R. Ambedkar International Centre	30.00
	Total Autonomous Bodies	60.00
	Investments	
9	National SC Finance and Dev Corporation	50.00
10	National Safai Karamcharis Finance & Development Corporation	25.00
11	National Backward Classes Finance & Development Corporation	50.00
	Total Investments	125.00
	Total Non Schemes	312.00
	Grand Total Schemes + Non Schemes	11922.51

Central Sector Schemes (DEPwD)		Annexure II
BE 2022-23		
Rs. in crore		
S.No	Scheme	BE 2022-23
1	Assistance to Disabled Persons for purchase of Fitting Devices (ADIP)	235.00
2	Deen Dayal Disabled Rehabilitation Scheme (DDRS)	125.00
3	Scheme for Implementation of Rights of Persons with Disabilities Act 2016 (SIPDA)	240.39
4	Scholarships for Students with Disabilities	105.00
	Total Scheme	705.39
Non Scheme		
5	Budgetary Support to National Trust	35.00
6	National Institutes (NIs)	365.00
7	Rehabilitation Council Of India (RCI)	6.40
8	Establishment of National Institute for Inclusive and Universal Design	0.01
9	Grants -in-aid to National University of Rehabilitation Science and Disability Studies	0.01
10	Establishment of Centre For Disability Sports	60.00
11	Artificial Limbs Manufacturing Corporation (ALIMCO)	0.10
12	National Handicapped Finance & Development Corp. (NHFDC)	0.01
13	Secretariat (Est. Exptd.)	35.00
14	Chief Commissioner for Persons with Disabilities (Est. Exptd.)	5.50
	Total Non Scheme	507.03
	Grand Total	1212.42