

GOVERNMENT OF INDIA
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

LOKSABHA
UNSTARRED QUESTION NO. 3966
TO BE ANSWERED ON 28.03.2022

Funds for National Afforestation Programme

3966. SHRI RAHUL RAMESH SHEWALE:
SHRI SUKHBIR SINGH JAUNAPURIA:
DR. PRITAM GOPINATHRAO MUNDE:
SHRI CHANDRA SEKHAR SAHU:
SHRI GIRISH BHALCHANDRA BAPAT:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- (a) whether Central Government has given assistance to States under National Mission for Green India Scheme/ National Afforestation Programme and if so, the details and the criteria fixed for such assistance under the said scheme along with the amount of funds proposed to be provided;
- (b) the details of the annual work programme of various States particularly of Maharashtra during each of the last three year;
- (c) the details of the funds allocated, released and utilized by various States under the said programme particularly of Maharashtra and Odisha;
- (d) whether 2nd installment of assistance under National Afforestation Programme (NAP) scheme for the year 2020-21, 2021-22 for work programme is pending, if so, the details thereof, State-wise particularly of Maharashtra and Odisha;
- (e) the time by which pending assistance will be released to various States; and
- (f) whether the Central Government has shared any information or guidelines for running afforestation programmes in the country particularly with Delhi, Haryana and Rajasthan, if so, the details thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
(SHRI ASHWINI KUMAR CHOUBEY)

- (a) to (f) The Ministry of Environment, Forest and Climate Change has given Central assistance to the States/Union Territories under Centrally Sponsored Schemes namely National Mission for a Green India (GIM), National Afforestation Programme (NAP) for plantation activities in the forest and non-forest areas. The Schemes are demand driven and the Annual work programme submitted by the States/UTs is approved as per the Scheme Guidelines and budget availability under the schemes. The year-wise details of budgetary allocations and expenditure of NAP and GIM during last three years and current year are as under:

(Amount in Rupees in crore)

Year	2018-2019	2019-2020	2020-2021	2021-2022
Budget Allocated	176.94	193.60	160.00	220.00
Expenditure	176.73	193.63	158.04	213.18.*

* Expenditure as on 24th March, 2022

The Ministry has merged NAP into GIM so that the overall greening efforts are augmented. Accordingly, funds are released under NAP for activities approved in the previous years including the second installment of approved annual work programme. The proposal from Maharashtra for the year 2020-21 and 2021-22 could not be considered for approval due to non-submission of mandatory documents including Utilization Certificate for the funds already released/revalidated under NAP. The proposal from Odisha under NAP for the year 2021-22 has been approved and funds to the tune of Rs.7.77 crores, including previous year balance, have been released.

The State-wise details, including States of Maharashtra and Odisha, of approved cost of annual work programme, amount released and utilized under NAP during last three years and current year are given in **Annexure I**. The State-wise details, including states of Maharashtra and Odisha, of approved cost of annual work programme, funds released and utilized since 2015 under GIM is given in **Annexure II**.

The Ministry also promotes tree plantation/afforestation as people's movement through School Nursery Yojana and Nagar Van Yojana. Tree plantation/afforestation being the multi-departmental effort, taken up cross sector by various departments of the Centre and State Governments, Non-Government Organizations, civil society, corporate bodies etc. The guidelines of the schemes implemented by the Ministry and several advisories for involvement of people in various plantation programmes especially on occasions like Van Mahotsav, World Environment Day, World Forestry Day etc. have been shared with the States/UTs including Delhi, Haryana and Rajasthan.

Annexure-I

Annexure referred to in reply to part (a) to (f) of the Lok Sabha Un-starred Question No. 3966 due for reply on 28.03.2022 by Shri Rahul Ramesh Shewale, Shri Sukhbir Singh Jaunapuria, Dr. Pritam Gopinathrao Munde, Shri Chandra SekharSahu and Shri Girish Bhalchandra Bapat regarding 'Funds for National Afforestation Programme'

A. The State-wise details of total Cost of approved Annual work programme under National Afforestation Programme(NAP)

(Rs. In Crores)

Sl.No.	State	2018-19	2019-20	2020-21	2021-22
1	Andhra Pradesh	9.36	-	-	-
2	Bihar	4.69	7.05	-	7.16
3	Chhattisgarh	14.42	12.70	15.88	7.06
4	Goa	-	-	-	-
5	Gujarat	-	-	-	-
6	Haryana	-	-	-	-
7	Himachal Pradesh	3.25	0.77	1.01	-
8	Jammu & Kashmir	-	-	-	-
9	Jharkhand	-	-	-	-
10	Karnataka	15.49	-	-	16.08
11	Kerala	-	-	-	-
12	Madhya Pradesh	13.73	-	5.13	-
13	Maharashtra	18.70	-	3.84	-
14	Orissa	17.52	18.78	21.93	7.20
15	Punjab	-	-	-	-
16	Rajasthan	1.72	-	2.21	-
17	Tamil Nadu	2.43	-	-	-
18	Telangana	-	-	-	-
19	Uttar Pradesh	1.34	-	-	-
20	Uttarakhand	3.83	-	2.47	-
21	West Bengal	-	-	-	-
22	Arunachal Pradesh	-	-	-	-
23	Assam	0.85	-	-	-
24	Manipur	3.83	-	-	-
25	Meghalaya	0.69	-	-	-
26	Mizoram	9.36	-	10.03	3.20
27	Nagaland	5.59	7.36	-	11.83
28	Sikkim	5.39	-	1.30	-
29	Tripura	0.00	5.89	-	4.23

B. The State-wise details of funds released & utilized under National Afforestation Programme (NAP) during last three years (2018-19 to 2020-21) and funds released during current year (2021-22)

(Rs.in crores)

Sl. No.	States	Fund released (2018-19 to 2020-21)	Fund utilized (2018-19 to 2020-21)	Funds released current year (2021-22)
1	Andhra Pradesh	6.38	6.38	-
2	Bihar	1.98	1.98	4.29
3	Chhattisgarh	23.41	23.41	5.56
4	Gujarat	0.00	0.00	-
5	Haryana	-	-	-
6	Himachal Pradesh	4.02	2.45	-
7	Jammu & Kashmir	-	-	-
8	Jharkhand	-	-	-
9	Karnataka	10.99	10.99	9.01
10	Kerala	-	-	-
11	Madhya Pradesh	8.35	6.82	-
12	Maharashtra	15.33	15.33	-
13	Orissa	33.48	33.48	7.77
14	Punjab	-	-	-
15	Rajasthan	1.95	1.95	-
16	Tamil Nadu	2.07	2.07	-
17	Telangana	-	-	-
18	Uttar Pradesh	0.32	0	-
19	Uttarakhand	3.64	3.64	-
20	West Bengal	-	-	-
21	Arunachal Pradesh	-	-	-
22	Assam	0.58	0.58	-
23	Manipur	4.38	4.38	-
24	Meghalaya	0.74	0.74	-
25	Mizoram	15.19	15.19	5.14
26	Nagaland	13.03	13.03	10.65
27	Sikkim	6.85	6.85	-
28	Tripura	5.09	5.09	3.75

Annexure-II

Annexure referred to in reply to part (a) to (f) of the Lok Sabha Un-starred Question No. 3966 due for reply on 28.03.2022 by Shri Rahul Ramesh Shewale, Shri Sukhbir Singh Jaunapuria, Dr. Pritam Gopinathrao Munde, Shri Chandra Sekhar Sahu and Shri Girish Bhalchandra Bapat regarding 'Funds for National Afforestation Programme'

A. The State-wise details of approved Annual work Programme during last three years (2018-19 to 2020-21)

(Rs. In Crores)				
S. No	States	2018-19	2019-20	2020-21
1	Andhra Pradesh	7.41	17.79	-
2	Chhattisgarh	6.70	47.87	-
3	Himachal Pradesh	-	-	27.12
4	Jammu & Kashmir	-	-	37.22
5	Karnataka	3.98	6.59	0.61
6	Kerala	3.39	51.34	-
7	Manipur	66.88	30.90	-
8	Mizoram	-	105.18	-
9	Odisha	15.52	35.29	47.22
10	Punjab	-	12.28	6.71
11	Uttarakhand	-	29.01	51.65
12	Madhya Pradesh	41.80	78.86	35.49
13	Maharashtra	24.54		10.58
14	Sikkim	6.18	15.63	1.51
15	West Bengal	-	-	57.20

B. The State-wise details of funds released & utilized under Green India Mission Since 2015

(Rs. In Crores)			
S. No	States	Fund Released	Fund Utilized
1	Andhra Pradesh	4.17	3.72
2	Chhattisgarh	72.75	66.27
3	Himachal Pradesh	17.09	-
4	Jammu & Kashmir	25.73	-
5	Karnataka	13.41	8.97
6	Kerala	25.47	9.88
7	Manipur	48.30	38.24
8	Mizoram	102.81	72.95
9	Odisha	67.31	38.50
10	Punjab	18.84	15.59
11	Uttarakhand	82.09	44.94
12	Madhya Pradesh	66.76	54.38
13	Maharashtra	10.30	7.65
14	Sikkim	16.41	8.47
15	West Bengal	9.43	-
16	Arunachal Pradesh	13.43	-
