

**GOVERNMENT OF INDIA
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

**LOK SABHA
UNSTARRED QUESTION NO. 3462
ANSWERED ON 24TH MARCH, 2022**

IMPROVEMENT OF NATIONAL HIGHWAYS

3462. DR. TALARI RANGAIAH:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state:

(a) whether the Government has spent huge funds to improve National Highways (NHs) in the country; and

(b) if so, the details of funds allocated, released and spent on NHs during the last three years and the current year, State-wise?

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

(a) and (b) The Ministry is primarily responsible for development and maintenance of National Highways (NHs). The development and maintenance of NHs is a continuous process.

The State/Union Territory (UT)/Agency - wise details of funds allocated and expenditure incurred for development and maintenance of NHs during each of the last three years and the current year are placed at Annexure-I and Annexure-II respectively.

ANNEXURE-I**ANNEXURE REFERRED TO IN REPLY TO PARTS (a) AND (b) OF LOK SABHA UNSTARRED QUESTION NO. 3462 ANSWERED ON 24.03.2022 ASKED BY DR. TALARI RANGIAH REGARDING IMPROVEMENT OF NATIONAL HIGHWAYS**

The State/Union Territory (UT)/Agency - wise details of funds allocated and expenditure incurred for development of NHs during each of the last three years and the current year:-

Amount in Rs. Crore									
Sl. No.	States/UTs/Schemes/Agency	2018-19		2019-20		2020-21		2021-22 (Till 28.02.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
1	Andhra Pradesh	2,260	2,054	1,809	2,011	1,846	1,922	2,116	1,793
2	Arunachal Pradesh	90	89	81	81	142	150	310	221
3	Assam	414	421	430	428	420	420	350	309
4	Bihar	1,598	1,554	1,899	1,553	2,082	2,170	2,542	2,156
5	Chhattisgarh	1,831	1,342	709	697	683	791	648	577
6	Goa	940	973	1,004	976	1,062	726	643	543
7	Gujarat	392	390	545	719	730	828	800	735
8	Haryana	330	375	105	108	160	143	110	82
9	Himachal Pradesh	351	328	160	99	176	182	722	608
11	Jharkhand	320	320	163	182	330	301	350	279
12	Karnataka	1,630	1,561	1,361	1,293	1,210	1,224	1,079	854
13	Kerala	280	301	294	327	470	525	331	254
14	Madhya Pradesh	1,665	1,887	2,279	2,535	1,750	1,958	1,306	1,121
15	Maharashtra	7,051	7,445	10,341	10,998	9,849	9,226	6,099	5,281
16	Manipur	260	260	397	392	147	145	130	99
17	Meghalaya	71	58	35	20	17	19	60	36
18	Mizoram	80	80	85	85	91	89	125	112
19	Nagaland	200	200	445	414	355	308	364	311
20	Odisha	790	774	451	462	601	676	755	635
21	Punjab	786	808	883	1,020	820	675	528	429
22	Rajasthan	1,296	1,290	1,124	1,062	842	911	836	704
23	Sikkim	1	0	0	0	5	4	42	36
24	Tamil Nadu	870	884	530	423	716	618	1,200	1,010
25	Telangana	1,220	1,213	1,515	1,494	1,000	1,015	970	737
26	Tripura	50	50	65	62	105	100	125	109
27	Uttar Pradesh	2,040	1,996	1,838	1,765	1,715	1,798	958	813
28	Uttarakhand	1,000	1,011	964	1,044	960	1,039	679	579
29	West Bengal	991	980	806	792	713	751	593	441
30	A&N Islands			0	0	1	0	1	0
31	Chandigarh	2	1	5	0	1	0	1	0
32	Dadar & Nagar Haveli	2	0	12	0	25	43	32	26
33	Daman & Diu			8	0				

Amount in Rs. Crore									
Sl. No.	States/UTs/Schemes/Agency	2018-19		2019-20		2020-21		2021-22 (Till 28.02.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
34	Delhi	3	0	83	62	92	50	98	56
35	Jammu & Kashmir	45	44	50	26	70	52	90	59
36	Ladakh			0	0	20	17	11	0
36	Puducherry	30	13	2	1	21	19	3	1
37	Other projects under NH(O) / First come first served	-	-	1,513	#	-303*	#	0	0
38	National Highways Authority of India (NHAI)- Cess \$	11,569	11,569	11,091	11,091	23,850	23,850	36,010	36,010
39	NHAI- Toll \$	9,570	9,570	10,600	10,600	11,500	11,500	12,670	12,670
40	NHAI- NH(O) \$	0	0	1,000	1,000	2,833	2,833	16,242	16,242
41	NHAI-TOT \$	9,682	9,682	10,000	5,000	10,250	7,262	13,000	0
42	National Highways & Infrastructure Development Corporation Ltd. (NHIDCL) under NH(O)\$	1,000	1,000	2,165	2,165	6,568	6,568	7,079	7,079
43	Border Roads Organization (BRO)\$	135	135	356	354	502	500	385	263
44	Special Accelerated Road Development Programme for North-East Region (SARDP-NE) including Arunachal Package\$	5,610	5,345	3,680	3,592	4,540	4,513	4,825	4,426
45	Special Programme for development of Roads In Left Wing Extremism affected Area (LWE) including Development of Vijayawada-Ranchi Road	905	552	475	409	425	378	332	309
46	Externally Aided Projects - Head Quarters, NHAI, NHIDCL \$	222	219	1,242	1,242	1,905	1,905	3,151	3,151
47	Bharatmala BRO, NHIDCL\$							911	909
48	Development of Ropeways							5	5
49	IEBR / Borrowings by NHAI	62,000	61,217	75,000	74,988	65,000	65,036	65,000	60,372
50	SPV						9,731	7,006	7,006
51	InVIT							7,350	7,350

Alloc. – Allocation; Expd. - Expenditure

Authorizations were made to incur expenditure on purely “First Come First Serve” basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States have been more than the allocation made during that Financial Year.

*- Negative allocation is reflected as funds were re-appropriated from NHDP-IV (State PWD) to NHAI. However the State/UT wise allocation was not reduced.

#- Expenditure included in State/UT wise

\$- State/UT wise allocations not made

Allocation of PR/IRQP is not included in the above statement. PR/IRQP is funded from NH(O) from 2021-22.

ANNEXURE-II**ANNEXURE REFERRED TO IN REPLY TO PARTS (a) AND (b) OF LOK SABHA UNSTARRED QUESTION NO. 3462 ANSWERED ON 24.03.2022 ASKED BY DR. TALARI RANGIAH REGARDING IMPROVEMENT OF NATIONAL HIGHWAYS**

The State/Union Territory (UT)/Agency - wise details of funds allocated and expenditure incurred for maintenance of NHs during each of the last three years and the current year:-

Sl. No.	States/UTs/ Agency	Amount in Rs. Crore							
		2018-19		2019-20		2020-21		2021-22 (Till 28.02.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
1	Andhra Pradesh	87.98	20.61	89.60	65.37	147.44	113.91	150.92	60.56
2	Arunachal Pradesh	34.10	15.97	28.72	25.27	78.76	111.39	68.84	37.56
3	Assam	48.33	11.33	28.49	3.28	130.68	73.19	110.70	36.00
4	Bihar	38.86	20.91	50.31	15.24	115.92	64.86	108.32	42.89
5	Chhattisgarh	28.59	10.79	25.02	16.79	44.13	16.72	32.77	13.25
6	Goa	8.10	4.87	6.59	1.13	18.95	8.02	16.19	6.42
7	Gujarat	80.30	64.49	100.23	91.43	186.28	114.78	168.58	47.01
8	Haryana	0.80	0.26	0.50	0.02	3.00	0.00	3.50	0.00
9	Himachal Pradesh	55.45	43.01	37.90	28.34	83.40	73.98	88.59	51.16
10	Jharkhand	44.31	32.25	26.83	26.07	39.71	23.13	49.00	20.52
11	Karnataka	66.21	46.52	60.88	30.87	148.30	132.44	151.44	48.95
12	Kerala	81.95	29.93	77.19	64.27	127.06	178.97	121.62	38.44
13	Madhya Pradesh	40.59	11.23	25.11	14.80	102.05	28.11	63.84	10.79
14	Maharashtra	387.90	352.83	125.25	42.48	281.53	157.14	270.81	43.28
15	Manipur	34.94	21.67	7.10	2.38	26.11	22.89	19.38	14.03
16	Meghalaya	121.29	67.35	70.36	39.15	61.66	45.64	64.07	46.22
17	Mizoram	158.98	126.86	48.97	37.23	34.91	21.00	44.96	21.59
18	Nagaland	63.33	50.65	42.42	32.73	62.14	46.24	70.09	21.56
19	Odisha	43.24	25.90	55.31	49.95	63.16	104.68	99.73	55.85
20	Punjab	33.20	10.62	10.74	5.43	34.72	27.81	27.85	3.09
21	Rajasthan	52.73	18.23	51.90	40.02	125.86	78.02	111.51	7.38
22	Sikkim	16.00	17.30	11.94	10.36	5.88	6.85	8.87	3.39
23	Tamil Nadu	52.77	42.68	36.85	16.21	92.68	92.18	75.95	15.50
24	Telangana	37.34	22.73	82.60	59.55	128.43	72.54	103.30	22.35
25	Tripura	47.94	47.35	25.71	14.54	16.68	12.13	9.03	0.00
26	Uttar Pradesh	73.07	40.12	116.22	73.54	139.57	90.81	133.63	47.79
27	Uttarakhand	38.06	15.04	27.97	14.42	46.21	32.79	40.41	5.96

Amount in Rs. Crore									
Sl. No.	States/UTs/ Agency	2018-19		2019-20		2020-21		2021-22 (Till 28.02.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
28	West Bengal	32.27	28.54	41.66	38.03	51.50	34.89	46.11	29.86
29	Chandigarh	0.10	0.00	0.20	0.00	3.11	2.03	9.30	5.69
30	Dadar & Nagar Haveli ^	0.10	0.00	0.20	0.00	0.86	0.00	0.68	0.00
31	Daman & Diu ^	0.10	0.00	0.20	0.00				
32	Delhi	0.50	0.00	0.50	0.00	0.25	0.00	0.20	0.00
33	Jammu & Kashmir \$	33.48	9.14	2.02	0.34	9.37	0.00	4.11	0
34	Ladakh			0.00	0.00	5.13	3.39	3.64	0
35	Puducherry	1.08	0.99	1.97	0.09	2.35	1.98	1.37	0.30
37	NHAI	272.19	272.19	400.00	400.00	400.00	400.00	1236.60	1236.60
38	NHIDCL	100.00	100.00	200.00	200.00	248.17	248.17	300.00	300.00
39	BRO	115.00	114.81	142.00	134.23	220.00	219.78	170.00	120.33
40	Bridge Management System								
41	Swachhata Activities along NH								
42	First come first serve			-59.46*	#	-632.04*	#	-636.00	#

Alloc. – Allocation; Expd. - Expenditure

Authorizations were made to incur expenditure on purely “First Come First Serve” basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States have been more than the allocation made during that Financial Year.

\$- Erstwhile Jammu and Kashmir State before reorganisation to State of Jammu & Kashmir and Ladakh UT

^ - Erstwhile UTs before merger

* - Negative allocation is reflected as funds were re-appropriated from State PWD to NHAI/NHIDCL due to lower expenditure being incurred. However the State/UT wise allocation was not reduced due to sanction purposes.

- Expenditure included in State/UT wise

Allocation and expenditure in the above statement includes PR/IRQP which is funded from NH(O) from 2021-22. Therefore, total allocation is greater than total outlay of M&R.
