

GOVERNMENT OF INDIA
MINISTRY OF PLANNING

LOK SABHA
UNSTARRED QUESTION NO. 3253
TO BE ANSWERED ON 23.03.2022

CENTRALLY SPONSORED PROJECTS/SCHEMES

3253. SHRI NALIN KUMAR KATEEL:
SHRIMATI SUMALATHA AMBAREESH:
SHRI D.K.SURESH:
Will the Minister of PLANNING be pleased to state:

- (a) the details of Centrally Sponsored projects/ schemes being implemented in the State of Karnataka during the last three years;
- (b) the status of all the ongoing Centrally Sponsored projects/schemes in the State; and
- (c) the total funds allocated, sanctioned and utilized to implement all these schemes during the last three years and the current year, so far?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS

(RAO INDERJIT SINGH)

- (a) to (c) The details of Centrally Sponsored Schemes implemented in the State of Karnataka during the last three years along with the gross releases is given in **Annexure**. The respective Ministry/Department are primarily responsible for facilitating the implementation of scheme, releasing the fund to the States/implementing agency, time to time and monitor that the funds are utilized in efficient and effective way.

Details of the Centrally Sponsored Schemes implemented in the last three years in the State of Karnataka

Scheme wise Releases for Karnataka		Total Gross Releases (In Crores)		
S. No.	Sector / Scheme	2018-19	2019-20	2020-21
1	AGRICULTURE-[001]	1,097.76	1,100.78	1,037.12
	Agriculture Marketing-[9006]	-	0.65	0.90
	Integrated Development and Management of Fisheries-[3037]	58.47	1.47	-
	Integrated Scheme on Agriculture Census and Statistics-[9005]	10.98	8.26	15.09
	Livestock Census and Integrated Sample Survey-[9978]	4.63	10.38	-
	Livestock Health and Disease Control-[9979]	19.31	8.07	-
	NATIONAL BAMBOO MISSION-[3540]	10.05	7.77	6.00
	National Food Security Mission-[9140]	132.05	128.76	101.33
	National Livestock Mission-[9008]	1.70	9.19	-
	National Mission on Horticulture-[9120]	115.75	107.40	113.66
	National Mission on Oil Seed and Oil Palm-[9143]	9.61	-	-
	National Programme for Dairy Development-[9148]	10.11	20.18	-
	NATIONAL PROJECT ON AGRO- FORESTRY-[2010]	5.56	7.00	5.37
	National Project on Soil Health and Fertility-[9503]	27.61	4.87	13.10
	PARAMPARAGAT KRISHI VIKAS YOJANA-[9422]	4.82	1.51	1.77
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop-[9347]	372.03	410.00	400.00
	Rainfed Area Development and Climate Change-[2009]	5.54	9.54	9.00
	RASHTRIYA GOKUL MISSION-[3033]	32.69	7.56	-
	Rashtriya Krishi Vikas Yojna-[9145]	129.22	186.41	205.81
	Sub - Mission on Agriculture Extension-[9144]	25.84	21.52	19.23
	Sub- Mission on Agriculture Mechanisation-[9505]	104.99	148.93	142.18
	Sub- Mission on Seed and Planting Material-[3031]	16.80	1.32	3.69
2	EARTH SCIENCES-[081]	0.12	0.19	0.19
	Integrated Scheme on Agriculture Census and Statistics-[9005]	0.12	0.19	0.19
3	ENVIRONMENT and FORESTS-[079]	47.10	37.92	34.89
	Forest Fire Prevention and Management Scheme-[0257]	1.75	1.37	-
	GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME-[9153]	12.61	2.21	4.55
	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS-[9186]	6.52	7.69	5.86
	PROJECT ELEPHANT-[0260]	3.54	4.12	3.30
	PROJECT TIGER-[9155]	22.67	22.52	21.18
4	FOOD PROCESSING INDUSTRIES-[080]	-	-	27.17
	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME-[3887]	-	-	27.17
5	HEALTH and FAMILY WELFARE-[017]	1,392.38	1,308.58	1,582.10
	Human Resources for Health and Medical Education-[9157]	171.29	188.54	188.07

Scheme wise Releases for Karnataka		Total Gross Releases (In Crores)		
S. No.	Sector / Scheme	2018-19	2019-20	2020-21
	National AYUSH Misson (NAM)-[9158]	12.53	17.92	21.84
	National Health Protection Scheme-[9534]	21.93	-	-
	National Rural Health Mission-[9156]	1,107.84	1,039.23	1,285.59
	NATIONAL URBAN HEALTH MISSION-[0416]	58.80	53.63	53.30
	Strengthening of State Drug Regulatory Systems-[3663]	-	-	12.56
	Tertiary Care Programs-[2035]	19.99	9.26	20.73
6	HIGHER EDUCATION-[007]	65.49	69.75	-
	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)-[9170]	65.49	69.75	-
7	HOME AFFAIRS-[018]	7.94	16.66	9.14
	MODERNISATION OF POLICE FORCES-[3194]	7.94	16.66	9.14
8	LABOUR AND EMPLOYMENT-[021]	0.18	0.95	-
	NATIONAL CAREER SERVICE-[9499]	0.18	0.95	-
9	LAW & JUSTICE-[022]	38.12	51.02	29.72
	Infrastructure Facilities for Judiciary-[9174]	38.12	44.04	29.72
	National Mission for Safety of Women (Nirbhaya Fund) - [3690]	-	6.98	-
10	Ministry of Drinking Water & Sanitation-[115]	489.10	765.86	574.16
	NATIONAL RURAL DRINKING WATER MISSION-[9150]	276.06	546.06	447.86
	SBM-RURAL-[9151]	213.04	219.80	126.31
11	Ministry of Fisheries Animal Husbandry & Dairying-[118]	-	43.54	129.27
	Integrated Development and Management of Fisheries-[3037]	-	21.83	30.01
	Livestock Census and Integrated Sample Survey-[9978]	-	-	2.97
	Livestock Health and Disease Control-[9979]	-	21.70	27.30
	National Programme for Dairy Development-[9148]	-	-	35.64
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	-	-	32.35
	RASHTRIYA GOKUL MISSION-[3033]	-	-	1.01
12	Ministry of Housing and Urban Affairs-[030]	-	-	773.57
	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-[9478]	-	-	98.00
	NATIONAL URBAN LIVELIHOOD MISSION - STATE COMPONENT-[2000]	-	-	16.04
	OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN-[1989]	-	-	360.70
	URBAN REJUVENATION MISSION-500 CITIES-[9556]	-	-	298.84
13	MINISTRY OF MINORITY AFFAIRS-[092]	73.95	66.26	41.17
	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)-[9217]	73.95	-	-
	PRADHAN MANTRI JAN VIKAS KARYAKARAM-[3674]	-	66.26	41.17
14	Ministry of Skill Development & Entrepreneurship-[117]	9.83	6.91	38.20

Scheme wise Releases for Karnataka		Total Gross Releases (In Crores)		
S. No.	Sector / Scheme	2018-19	2019-20	2020-21
	APPRENTICESHIP AND TRAINING-[3221]	7.53	-	-
	DEVELOPMENT OF SKILLS-[3212]	2.30	2.92	6.07
	PROMOTION OF APPRENTICESHIP-[3639]	-	1.30	2.48
	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING-[3640]	-	2.69	-
	SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION-[3821]	-	-	14.35
	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS-[3822]	-	-	15.30
15	PANCHAYATI RAJ-[089]	1.56	0.01	0.54
	Incentivization of Panchayat-[1813]	1.56	0.01	0.10
	Rashtriya Gram Swaraj Abhiyan(RGSA)-[3617]	-	-	0.44
16	RURAL DEVELOPMENT-[004]	4,047.92	7,075.77	6,643.92
	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)-[3169]	16.18	16.18	20.55
	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)-[3163]	295.33	295.97	390.20
	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)-[3167]	172.46	170.60	216.61
	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM-[9219]	3,049.76	5,555.50	5,614.48
	NATIONAL FAMILY BENEFIT SCHEME-[3166]	37.72	37.72	37.72
	NATIONAL RURAL LIVELIHOOD MISSION-[9181]	124.32	131.92	308.90
	PRADHAN MANTRI AWAS YOJNA (PMAY)-RURAL-[9180]	188.22	309.60	-
	PRADHAN MANTRI GRAM SADAK YOJNA-[9179]	47.19	534.24	49.29
	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	101.07	21.76	6.16
	SHYAMA PRASAD MUKHERJEE RURBAN MISSION-[2049]	15.68	2.27	-
17	SCHOOL EDUCATION AND LITERACY-[008]	1,034.92	1,250.89	1,130.08
	National Programme of Mid Day Meal in Schools-[9165]	407.08	520.57	515.54
	Samagra Shiksha-[3667]	-	730.33	610.10
	Rashtriya Madhyamik Shiksha Abhiyan-[9166]	54.05	-	-
	Sarva Shiksha Abhiyan-[9164]	558.25	-	-
	Teachers Training and Adult Education-[1903]	15.54	-	4.45
18	SOCIAL JUSTICE AND EMPOWERMENT-[009]	236.57	396.63	530.05
	BOYS AND GIRLS HOSTEL OBC-[9495]	2.43	-	10.13
	BOYS AND GIRLS HOSTELS-[2060]	2.85	1.35	2.33
	Infrastructure Development-[9191]	13.00	52.75	36.57
	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)-[3817]	-	-	9.22
	National Action Plan for Senior Citizens-[3741]	-	1.50	10.35
	NATIONAL POLICY FOR PREVENTION OF ALCOHOLISM AND SUBSTANCE (DRUGS) ABUSE-[9074]	2.25	2.29	-

Scheme wise Releases for Karnataka		Total Gross Releases (In Crores)		
S. No.	Sector / Scheme	2018-19	2019-20	2020-21
	POST-MARTRIC SCHOLARSHIP OBC-[9494]	52.05	94.26	67.09
	POST-MATRIC SCHOLARSHIP-[2063]	29.18	121.47	252.79
	PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS-[9492]	-	36.91	62.30
	PRE-MATRIC SCHOLARSHIP OBC-[9493]	11.05	17.42	13.85
	Special Central Assistance-[0958]	63.55	-	-
	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)-[9488]	60.21	68.67	65.43
19	TRIBAL AFFAIRS-[012]	146.36	264.28	5.34
	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS-[2068]	4.60	19.33	4.38
	MINIMUM SUPPORT PRICE FOR MINOR FOREST PRODUCE(MSP FOR MFP)-[1111]	1.25	-	-
	POST MATRIC SCHOLARSHIP-TRIBAL-[3373]	73.41	150.03	-
	PRE MATRIC SCHOLARSHIP-TRIBAL-[9272]	12.56	18.47	-
	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES-[3380]	53.48	74.34	-
	SUPPORT TO TRIBAL RESEARCH INSTITUTES-[3548]	1.06	1.86	0.26
	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION-[9251]	-	0.25	0.69
20	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION-[030]	1,337.97	1,032.36	117.65
	INSTITUTIONAL DEVELOPMENT FOR INCLUSIVE URBAN GOVERNANCE, BUILDING MATERIALS AND TECHNOLOGY PROMOTION COUNCIL(BMTPC)-[1993]	0.60	-	-
	City Investment to Innovate, Integrate and Sustain (CITIIS)-[3666]	-	8.00	-
	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-[9478]	319.00	215.00	98.00
	NATIONAL URBAN LIVELIHOOD MISSION - STATE COMPONENT-[2000]	-	16.46	16.04
	OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN-[1989]	103.10	23.92	3.22
	Swachh Bharat Mission (SBM) - Urban-[9757]	312.73	-	-
	URBAN REJUVENATION MISSION-500 CITIES-[9556]	602.54	768.99	0.40
21	WATER RESOURCES-[002]	1.82	4.15	21.52
	Atal Bhujal Yojna-[3282]	-	-	21.52
	IRRIGATION CENSUS-[2027]	1.82	4.15	-
22	WOMEN AND CHILD DEVELOPMENT-[047]	1,148.66	952.21	787.28
	Anganwadi Services (Erstwhile Core ICDS)-[9281]	919.02	769.67	686.42
	Beti Bachao Beti Padhao-[9346]	1.41	0.64	1.00
	Child Protection Scheme-[9227]	40.23	32.90	34.17
	GENDER BUDGETING AND RESEARCH,	0.06	0.05	0.01

Scheme wise Releases for Karnataka		Total Gross Releases (In Crores)		
S. No.	Sector / Scheme	2018-19	2019-20	2020-21
	PUBLICATION AND MONITORING-[3544]			
	Mahila Shakti Kendra-[9226]	-	0.60	2.44
	National Creche Scheme-[1177]	4.81	2.72	3.03
	National Mission for Empowerment of Women-[9226]	1.70	0.63	-
	National Nutrition Mission (including ISSNIP)-[1202]	98.71	-	10.55
	One Stop Center-[9446]	5.94	5.82	7.29
	Pradhan Mantri Matru Vandana Yojna-[3534]	63.62	119.53	37.92
	Scheme for Adolescent Girls-[9200]	9.24	12.53	0.20
	Support to Training and Employment Programme (STEP)-[1186]	1.00	-	-
	SWADHAR GREH-[9445]	2.85	2.29	3.01
	Ujjawala-[1190]	0.09	-	1.24
	Working Women Hostel-[9443]	0.00	4.83	-

Source: Public Financial Management System (PFMS) website, Ministry of Finance