#### GOVERNMENT OF INDIA MINISTRY OF RURAL DEVELOPMENT DEPARTMENT OF RURAL DEVELOPMENT

#### LOK SABHA UNSTARRED QUESTION NO. 3123 ANSWERED ON 22/03/2022

#### FUNDS TO MAHARASHTRA FOR RURAL DEVELOPMENT

#### 3123. SHRI OMPRAKASH BHUPALSINH alias PAWAN RAJENIMBALKAR:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of funds allocated by the Government to Maharashtra for rural development during the last five years; and
- (b) the details of allocation and utilization of funds in the districts of Maharashtra including Osmanabad?

#### ANSWER

#### MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SADHVI NIRANJAN JYOTI)

Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi (a): NREGS), Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhayay - Gramin Kaushalya Yojana (DDU-GKY) and Rural Self Employment Training Institutes (RSETI), Pradhan Mantri Awaas Yojana - Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), National Social Assistance Programme (NSAP) and Shyama Prasad Mukherji Rurban Mission (SPMRM) are the main programmes/ schemes being implemented by the Department of Rural Development (DoRD), Ministry of Rural Development (MoRD) in rural areas. All these schemes are being implemented in the State of Maharashtra. Mahatma Gandhi NREGS, DDU-GKY and RSETIs are demand driven programmes and hence no State-wise allocations are made under these schemes. NSAP is a social security/social welfare programme and funds are released to the States based on the identification of beneficiaries by the States. The allocation of funds to the states for implementation of PMGSY depends, inter-alia, on works in hand, execution capacity of the State and unspent balance of previous year(s) available with the State. Moreover, the Central funds under PMGSY are released to the State Government only and further funds are allocated at district level by the State Government itself. The details of funds released/allocated to Maharashtra during the last five years under these schemes are at Annexure-I.

(b): The details of expenditure/allocation/utilization of funds under these schemes in the districts of Maharashtra including Osmanabad is at **Annexure-II** 

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Annexure-I referred to in reply to part (a) of the Lok Sabha Unstarred Question No-3123 regarding "Funds to Maharashtra for Rural Development".

# 1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS):

The details of fund released to the State of Maharashtra under Mahatma Gandhi NREGS in the last five financial years are given below:

Financial Year			2018-		2020-
	2016-17	2017-18	19	2019-20	21
Fund release					
(Rs. in crore)	1647.09	1858.29	2014.64	1723.25	1639.78

#### 2. Pradhan Mantri Awaas Yojana – Gramin (PMAY-G):

The details of fund released to the State of Maharashtra under PMAY-G in the last five financial years are given below:

Financial Year	2016-			2019-	2020-
	17	2017-18	2018-19	20	21
Fund release					
(Rs. in crores)	735.66	1102.07	1135.52	1815.32	1310.10

Source: As per Expenditure Control Register

# 3. Pradhan Mantri Gram Sadak Yojana (PMGSY):

The amount released to and the expenditure incurred by the State of Maharashtra (including Road Connectivity Project in Left Wing Extremism Areas - RCPLWEA) under PMGSY during the last five years is given below:-

				(Rs	. in crore)
Financial Year	2016-17	2017-18	2018-19	2019-20	2020-21
Amount released	606.00	330.634	6.75	150	0.00
Expenditure including state share	681.47	407.20	204.20	207.12	221.59

# 4. Deendayal Antyodaya Yojana – National Rural Livelihood Mission (DAY-NRLM):

Total Funds allocated to the State of Maharashtra during the last five years under various schemes of NRLM:

(Rs.	in	lakhs)	
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Schemes	2016-17	2017-18	2018-19	2019-20	2020-21
National Rural Livelihood Mission (NRLM)	7117.55	20691.58	37344.06	55115.03	39949.91
National Rural Livelihoods Projects	9279.42	9286.65	2999.65	-	-
(NRLP)					

National Rural Economic Transformation Project (NRETP) (started from 2019)	-	-	-	3048.00	4447.52
Mahila Kisan Shashaktikaran Yojana (MKSP)	1084.80	2934.53	338.71	67.08	335.00
Start Up Villiage Entrepreneurship Programme (SVEP)	96.75	313.50	180.00	313.50	0.00

# 5. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) and Rural Self Employment Training Institutes (RSETI)

Funds released to the State of Maharashtra during the last five years under DDU-GKY and RSETI are given below:

					(Rs. in lakhs
Scheme	2016-17	2017-18	2018-19	2019-20	2020-21
DDU-GKY	26.00	0.00	5327.00	21925.00	0.00
RSETI	219.41	378.97	313.88	237.85	1074.94

# 6. National Social Assistance Programme (NSAP):

Detail of funds released to the state of Maharashtra under NSAP during the last five years is as under:

Financial Year	2016-17	2017-18	2018-19	2019-20	2020-21
Funds released/ utilized (Rs. in lakh)	14926.87	41998.92	36611.92	33529.98	34099.89

# 7. Shyama Prasad Mukharjee Rurban Mission (SPMRM):

Under SPMRM, the details of funds released to Maharashtra during the last five years are given below:

Financial Year	2016-17	2017-18	2018-2019	2019-20	2020-21
Funds Released (Rs. in Crores)	36.30	21.60	8.20	16.20	6.70

Annexure-II referred to in reply to part (b) of the Lok Sabha Unstarred Question No-3123 regarding "Funds to Maharashtra for Rural Development".

# The District-wise fund allocation/Release/Expenditure/Utilization during the FY 2020-21 and Current Year under the Schemes of Rural Development

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS):

The district-wise details of expenditure (including State Share) in the State of Maharashtra under Mahatma Gandhi NREGS in the last financial year and current financial year. (Rs. in crore)

		Expenditure (	Expenditure (Rs. in crore)			
Sl No	Districts	2020-21	2021-22 (as on 16.03.22)			
1	AHMEDNAGAR	74.11	61.45			
2	AMRAVATI	253.24	225.40			
3	AURANGABAD	47.02	86.53			
4	BHANDARA	92.73	73.12			
5	CHANDRAPUR	86.50	90.69			
6	DHULE	38.87	26.99			
7	GADCHIROLI	96.03	88.09			
8	GONDIA	148.93	140.62			
9	HINGOLI	48.83	54.49			
10	NANDED	54.03	68.74			
11	NANDURBAR	92.89	64.97			
12	YAVATMAL	92.16	128.44			
13	AKOLA	32.69	32.45			
14	BULDHANA	41.42	36.55			
15	OSMANABAD	38.19	41.34			
16	THANE	12.97	8.71			
17	WARDHA	39.78	30.29			
18	WASHIM	26.28	19.66			
19	BEED	40.35	59.41			
20	JALGAON	62.81	68.67			
21	JALNA	59.77	59.48			
22	KOLHAPUR	11.81	12.38			
23	LATUR	46.01	59.29			
24	NAGPUR	67.35	67.76			
25	NASHIK	72.16	57.11			
26	PALGHAR	138.66	179.67			
27	PARBHANI	37.07	67.70			
	PUNE	26.65				
29	RAIGAD	9.77	8.72			
30	RATNAGIRI	31.77				
31	SANGLI	23.61	27.18			
32	SATARA	28.54				
	SINDHUDURG	19.82				
	SOLAPUR	18.47				
	Total	2011.29				

# 2. Pradhan Mantri Awaas Yojana – Gramin (PMAY-G):

Under Pradhan Mantri Awaas Yojana-Gramin, central share of funds are released directly to States/UTs considering State/UT as a unit. Further release of funds to district is done by the States. The district-wise details of funds utilized including Osmanabad is given below

			(Rs. in lakh)
G M	D	2020.21	2021-22 (as on
S.No	District	2020-21	17.03.22)
1	AHMEDNAGAR	9670.5	9183.45
2	AKOLA	8178.9	8239.95
3	AMRAVATI	13059.75	14147.85
4	AURANGABAD	4833.2	4022.15
5	BEED	3326.25	4083.1
6	BHANDARA	16153.05	15514.55
7	BULDHANA	4070.5	4303.7
8	CHANDRAPUR	8281.2	4997.6
9	DHULE	11777.35	4927.7
10	GADCHIROLI	6726.4	3833.45
11	GONDIA	42205.2	25578.6
12	HINGOLI	1964.7	1534.9
13	JALGAON	10175.3	10496.45
14	JALNA	1951.6	2699.65
15	KOLHAPUR	2734	2162.5
16	LATUR	1203.85	1093
17	NAGPUR	8813.5	6651.4
18	NANDED	7823.3	9229.05
19	NANDURBAR	25237.6	6716.05
20	NASHIK	15862.05	7809.2
21	OSMANABAD	926.2	698.25
22	PALGHAR	6018.95	1342.25
23	PARBHANI	1211	1216
24	PUNE	2187.25	2204.4
25	RAIGAD	1323.95	1131.8
26	RATNAGIRI	1432.65	998.3
27	SANGLI	2348.65	2278.55
28	SATARA	1969.3	1263.45
29	SINDHUDURG	846.6	540.85
30	SOLAPUR	5196.6	7515.85
31	THANE	970.15	334.55
32	WARDHA	3105.1	2442.95
33	WASHIM	1081.25	1775.65
34	YAVATMAL	5737.45	8008.2
	Total	238403.3	178975.35

# 3. Deendayal Antyodaya Yojana – National Rural Livelihood Mission (DAY-NRLM):

The details of allocation and utilization of funds in the districts of Maharashtra including Osmanabad as informed by Maharashtra State Rural Livelihoods Mission are as follow :

F.Y. 2021-22 : District-wise Fund Allocated & Expenditure Statement as on 15th March 2022 :

Scheme	Districts	Fund Allocated	Expenditure
Name		(Amt. In lakhs)	(Amt. In lakhs)
	AHMADNAGAR		743.96
		610.72	,
	AKOLA	540.5	700.63
	AMRAVATI	954.12	681.12
	AURANGABAD	452.63	490.3
	BEED	502.13	662.15
	BHANDARA	687.59	821.45
	BULDHANA	805	862.52
	CHANDRAPUR	1068.64	1255.8
NRLM	DHULE	454.5	436.85
	GADCHIROLI	999.72	1176.8
	GONDIA	466.92	621.78
	HINGOLI	329.53	
	JALANA	578.27	546.95
	JALGAON	917.04	1038.9
	KOLHAPUR	629.49	785.34
	LATUR	744.67	897.67
	NAGPUR	613.52	702.14
	NANDED	551.93	669.54
	NANDURBAR	961.78	845.94
	NASHIK	891.96	992.62
	OSMANABAD	672.13	809.35
	PALGHAR	606.36	802.63
	PARBHANI	537.38	599.45
	PUNE	770.58	773.95
	RAIGAD	568.17	615.01
	RATNAGIRI	566.08	702.5
	SANGLI	515.84	
	SATARA	579.75	
	SINDHUDURG	460.5	
	SOLAPUR	687.59	
	THANE	302.56	374.48
	WARDHA	841.11	804.14
	WASHIM	449.75	618.5
	YAVATMAL	1222.97	1361.6

(Note : Opening balance not included in fund received)

Scheme	Districts	Fund Allocated	Fund Allocated Expenditure	
Name		(Amt. In lakhs)	(Amt. In lakhs)	
	BEED	285.29	163.92	
	CHANDRAPUR	309.84	303.79	
	GADCHIROLI	336.17	309.59	
	GONDIA	282.77	220.98	
NRETP	JALANA	253.21	126.35	
	NANDURBAR	249.5	157.27	
	NASHIK	365.74	401.61	
	OSMANABAD	250.55	208.47	
	PALGHAR	295.4	150.06	
	RATNAGIRI	242.75	256.27	
	SINDHUDURG	307.34	272.75	
	SOLAPUR	305.93	270.44	
	THANE	185.91	47.66	
	WARDHA	335.62	306.82	
	YAVATMAL	476.06	388.15	

(Note : Opening balance not included in fund received)

Scheme	Districts	Fund Allocated	Expenditure
Name		(Amt. In lakhs)	(Amt. In lakhs)
MKSP	AKOLA	0.00	0.00
	AMRAVATI	0.00	0.00
	BEED	0.00	0.00
	BHANDARA	0.00	0.00
	BULDHANA	0.00	0.00
	CHANDRAPUR	0.00	0.00
	GADCHIROLI	0.00	0.00
	GONDIA	0.00	0.00
	JALANA	0.00	0.00
	NAGPUR	0.00	0.00
	NANDURBAR	0.00	0.00
	OSMANABAD	0.00	0.04
	PALGHAR	0.00	0.00
	RATNAGIRI	0.00	0.00
	SINDHUDURG	0.00	0.71
	SOLAPUR	0.00	0.00
	THANE	0.00	0.00
	WARDHA	0.00	1.59
	WASHIM	0.00	0.00
	YAVATMAL	0.00	0.00

(Note : Opening balance not included in fund received)

# 4. Shyama Prasad Mukharjee Rurban Mission (SPMRM):

Under SPMRM, the district-wise expenditure for the following Rurban clusters in the State of Maharashtra are given below. There is no Rurban cluster in the District of Osmanabad.

Sr.No.	Name of Cluster	District	Actual Expenditure (Rs. crore)
1	Ashti	Jalna	10.71786
2	Sultanpur	Buldhana	5.5238
3	Jogeshwari	Aurangabad	7.08
4	Shirsala	Deed	7.11
5	Kada	Beed	7.73
6	Loni Kalbhor	Pune	10.68
7	Khadkala		8.91
8	Wadoda	NI	10.17
9	Kanholibara	Nagpur	7.64
10	Hartala	Jalgaon	8.81
11	Patonda		1.7
12	Yengaon		1.94
13	Kasatwadi		3.84
14	Vevaji	Palghar	0
15	Tisgaon	Ahmednagar	3.04
16	Mirajgaon		1.04
17	Bodhegaon		3.36
18	Dabhadi		10.36
19	Mandwad	Nashik	5.92
20	Nirgude		4.32
	Total		119.8917

The district wise expenditure reported as on 14.03.2022 are as follows:

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