

Government of India
Ministry of Development of North Eastern Region

LOK SABHA
UNSTARRED QUESTION No.2892

To be answered on
Monday, March 21, 2022/ Phalguna 30, 1943 (Saka)

QUESTION
Funds Allocation by Ministries to NER

2892. SHRI INDRA HANG SUBBA:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) the details of Ministry-wise allocation and expenditure incurred of 10 per cent of the budget committed for North East Region (NER) during the last five years; and
- (b) the percentage thereof utilised in education and road development respectively in NER?

ANSWER

The Minister of the Ministry of Development of North Eastern Region
[Shri G. Kishan Reddy]

- (a) In all, 54 non-exempted Central Ministries/Departments, are presently mandated to spend atleast 10% of their Gross Budgetary Support (GBS) for Central Sector and Centrally Sponsored Schemes in North East Region (NER). The details of Budget Estimates, Revised Estimates and Actual Expenditure under 10% GBS during the last five years from 2016-17 to 2021-22 is given in Table 1 below.

Table 1: Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure under 10% GBS			
(Rs. in crore)			
Year	Budget Estimates	Revised Estimates	Actual Expenditure
2016-17	29,124.79	32,180.08	29,367.9
2017-18	43,244.64	40,971.69	39,753.44
2018-19	47,994.88	47,087.95	46,054.80
2019-20	59,369.90	53,374.19	48,533.80
2020-21	60,112.11	51,270.90	48,563.82
2021-22	68,020.24	68,440.26	38,455.57*

Source: Statement 11/23 of Union Budget, various years
Note: Actual Expenditure figures are provisional and subject to vetting by Ministry of Finance.
*up to 31.12.2021, as reported by 54 Non-exempted Ministries/Departments.

The details of Ministry-wise allocation and expenditure under 10% GBS for the development of North East Region(NER) during the last five years from 2016-17 to 2020-21 is given at Annexure-I.

(b) The details of the Revised Estimates (RE), Actual Expenditure and percentage thereof utilised in education and road development respectively in NER under 10% GBS during the last five years from 2016-17 to 2020-21 is given at Annexure-II.

Annexure-I

Annexure-I to Part (a) of the Lok Sabha Unstarred Question No. 2892 dated 21.03.2022 regarding Funds Allocation by Ministries to NER											
Revised Estimates (RE) and Actual Expenditure under 10% GBS from 2016-17 to 2020-21											
(Rs. in Crore)											
		2016-17		2017-18		2018-19		2019-20		2020-21	
S. No	Ministry/ Department	Revised Estimates	Actual Expenditure	Revised Estimates	Actual Expenditure	Revised Estimates	Actual Expenditure	Revised Estimates	Actual Expenditure	Revised Estimates	Actual Expenditure
1	Agriculture Research and Education	317.0	295.2	323.0	323.0	460.0	460.0	462.7	462.7	497.6	497.6
2	Agriculture, Cooperation and Farmers Welfare	1195.6	177.3	2838.3	1237.0	6726.3	2203.7	10136.7	4057.5	11619.9	2926.8
3	Animal Husbandry, Dairying and Fisheries	154.4	152.8	160.6	149.8	264.7	261.8	254.9	256.9	312.4	326.7
4	Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo	103.0	102.9	155.0	154.8	107.9	103.4	69.3	62.1	113.0	111.8
5	Biotechnology	189.7	181.2	147.2	147.5	159.9	160.0	154.6	154.5	166.7	139.7
6	Chemicals and Petrochemicals	16.0	2.0	27.4	17.8	5.9	206.8	22.0	214.1	2.6	2.6
7	Civil Aviation	#	#	0.0	79.9	0.0	160.3	70.0	68.7	70.0	70.0
8	Coal	15.0	0.0	18.6	1.8	72.5	2.3	87.2	6.1	55.4	8.5
9	Commerce	132.5	131.7	100.0	103.7	102.9	102.5	110.0	110.0	100.0	142.4
10	Consumer Affairs	354.1	101.1	362.4	5.0	169.0	21.5	195.0	86.5	1194.2	529.9
11	Culture	172.1	126.3	131.6	104.0	168.7	122.5	122.2	117.1	39.3	22.2
12	Defence (Misc.)	25.0	1427.3	275.8	275.8	143.5	143.5	240.6	238.6	318.0	315.3
13	Development of North Eastern Region	966.7	950.6	870.1	715.3	1091.4	628.5	1494.5	1483.0	1040.0	1066.3
14	Drinking Water and Sanitation	1625.0	1625.0	2370.0	2369.8	1997.8	1750.0	1833.9	1883.9	1700.0	1811.7
15	Electronics and Information Technology	314.9	186.8	221.0	221.0	337.0	337.0	321.3	320.8	305.0	298.5
16	Empowerment of Persons with Disabilities	73.0	69.1	79.5	68.5	86.7	44.7	82.5	77.8	55.3	38.1
17	Environment, Forests and Climate Change	167.6	140.0	131.8	129.6	163.6	158.6	165.5	141.9	130.3	132.1
18	Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	63.8	84.8	83.2	82.0
19	Food and Public Distribution	77.4	67.5	57.2	52.8	102.0	99.9	64.4	59.6	30.9	26.9
20	Food Processing	68.9	66.3	63.4	53.0	87.0	38.8	88.9	19.4	115.0	89.0

	Industries										
21	Health and Family Welfare	3130.0	3080.5	4086.1	3945.3	4345.4	4001.8	4556.9	4222.3	4573.4	4894.9
22	Health Research	75.0	8.8	75.0	71.6	92.5	87.4	101.0	91.4	83.0	74.6
23	Higher Education	1688.5	1561.1	2783.5	2649.2	2341.0	2263.3	2863.0	2583.1	2496.2	2288.6
24	Home Affairs	30.0	\$	33.0	33.0	33.0	232.6	33.0	315.4	195.0	460.3
25	Ministry of Housing and Urban Affairs	102.0	102.0	639.3	640.2	1203.6	697.5	1252.6	1227.5	563.5	550.9
26	Information and Broadcasting	86.0	89.2	60.6	49.4	122.2	65.2	105.2	127.7	45.3	51.8
27	Labour and Employment	61.0	61.0	631.1	631.0	947.5	947.5	1080.3	634.4	1309.5	1165.1
28	Land Resources	164.0	164.0	180.0	180.0	198.6	184.1	178.3	285.1	123.9	205.9
29	Law and Justice	92.4	48.8	101.6	33.0	97.5	71.5	120.0	102.0	81.4	81.4
30	Micro, Small and Medium Enterprises	476.4	326.4	463.1	590.7	679.7	667.5	755.3	720.6	566.8	482.1
31	Mines	27.8	29.3	30.3	70.8	61.1	72.0	73.0	76.2	74.7	82.6
32	Minority Affairs	244.0	138.4	287.4	645.8	432.4	278.4	477.7	889.2	467.2	453.9
33	New and Renewable Energy	413.0	204.9	394.0	168.0	504.5	122.4	375.0	128.1	335.0	105.1
34	Panchayati Raj	65.5	65.5	70.0	54.4	69.3	111.7	48.0	79.5	65.7	65.7
35	Pharmaceuticals	26.3	26.3	38.9	52.0	33.5	33.5	41.4	36.4	79.3	83.3
36	Police	657.1	\$	897.8	981.3	677.9	1430.2	764.5	1179.9	350.6	748.2
37	Posts	47.0	34.5	72.6	21.7	77.2	22.6	53.9	35.8	98.1	92.7
38	Power	1041.4	861.7	1220.7	1284.9	2891.0	2082.5	2508.8	2071.0	1056.0	1056.0
39	Promotion of Industry and Internal Trade	267.5	240.0	1542.6	1541.7	1088.8	1088.0	1297.6	1288.7	756.4	956.0
40	Public Enterprises	0.7	0.7	0.8	0.7	0.9	0.9	1.0	0.5	0.6	0.3
41	Road Transport and Highways	4520.0	4464.7	5265.0	5237.8	6210.0	5944.5	6070.0	5982.1	7970.0	7935.2
42	Rural Development	4381.2	4281.2	4563.9	5275.5	3271.0	9742.5	4349.0	5501.4	5240.4	7979.2
43	School Education and Literacy	3935.6	3696.5	4110.3	4215.9	3952.1	4125.3	4448.2	4662.9	1667.8	4792.7
44	Shipping	93.3	80.6	126.0	125.9	125.0	105.0	59.1	56.3	42.0	32.0
45	Skill Development and Entrepreneurship	\$	\$	152.3	155.4	244.1	222.8	223.5	124.7	244.8	215.5
46	Social Justice and Empowerment	243.3	198.0	253.1	160.1	318.0	270.4	343.8	212.6	306.8	220.1

47	Statistics and Programme Implementation	30.0	21.3	18.8	12.4	24.9	26.7	49.4	195.2	20.6	42.1
48	Telecommunications	1113.7	460.2	1103.7	531.6	790.9	307.5	799.8	862.1	1150.6	802.4
49	Textiles	335.0	339.0	360.0	344.4	255.4	231.9	273.3	217.5	135.2	169.1
50	Tourism	150.0	221.3	175.0	175.9	198.4	214.4	129.9	74.9	115.0	146.7
51	Tribal Affairs	449.0	540.0	526.0	667.5	600.0	855.6	706.0	1128.5	551.3	814.7
52	Water Resources, River Development & Ganga Rejuvenation	241.9	301.8	156.5	910.1	318.8	746.4	370.6	566.2	331.1	407.2
53	Women and Child Development	1660.1	1550.3	2045.0	1902.5	2451.3	1665.0	2592.0	2724.7	2078.8	2326.0
54	Youth Affairs and Sports	113.8	110.9	174.9	143.8	183.5	130.7	233.5	223.9	146.5	143.9
	Total	32180.1*	29367.9*	40971.7	39753.4^	47088.0	46054.8	53374.2	48533.8	51270.9	48563.8

Source: Ministries/Departments

Note: Figures are provisional and subject to vetting of Ministry of Finance

\$Figures not available.

No allocation made in Statement 11.

* The Revised Estimates and Actual Expenditure during 2016-17 includes allocation and expenditure of Department of Heavy Industry (Revised Estimates-Rs. 50.0 Crores and Actual Expenditure- Rs. 56.0 Crores) and Ministry of Urban Development (Revised Estimates-Rs. 200.0 Crores and Actual Expenditure- Rs. 200.0 Crores) that was subsequently merged with Ministry of Housing and Urban Affairs.

^ The Actual Expenditure during 2017-18 includes expenditure of Department of Heavy Industry(Actual Expenditure-Rs. 40.0 Crore).

Annexure-II**Annexure-II to Part (b) of the Lok Sabha Unstarred Question No. 2892 dated 21.03.2022 regarding
Funds Allocation by Ministries to NER****Revised Estimates (RE) , Actual Expenditure and percentage utilised in Education and Road development under
10% GBS in NER from 2016-17 to 2020-21****(Rs. in Crore)**

Year	Department of Higher Education			Department of School Education and Literacy			Ministry of Road Transport and Highways		
	Revised Estimates	Actual Expenditure	% of Actual Expenditure to RE	Revised Estimates	Actual Expenditure	% of Actual Expenditure to RE	Revised Estimates	Actual Expenditure	% of Actual Expenditure to RE
2016-17	1688.5	1561.1	92.5	3935.6	3696.5	93.9	4520.0	4464.7	98.8
2017-18	2783.5	2649.2	95.2	4110.3	4215.9	102.6	5265.0	5237.8	99.5
2018-19	2341.0	2263.3	96.7	3952.1	4125.3	104.4	6210.0	5944.5	95.7
2019-20	2863.0	2583.1	90.2	4448.2	4662.9	104.8	6070.0	5982.1	98.6
2020-21	2496.2	2288.6	91.7	1667.8	4792.7	287.4	7970.0	7935.2	99.6