# GOVERNMENT OF INDIA MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT LOK SABHA

UNSTARRED QUESTION NO.2251 TO BE ANSWERED ON 15.03.2022

#### ALLOCATION UNDER SCHEDULED CASTE SUB PLAN

#### 2251. SHRI GIRISH CHANDRA:

### Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) whether Government has earmarked any allocation under Scheduled Caste Sub-Plan (SCSP) this year, if so, the details of the allocation, Ministry-wise;
- (b) whether it is a fact that utilization of SCSP funds is not up to the mark and a huge amount is lapsed every year, if so, the details of utilized amount from Sub-Plan in the State of Uttar Pradesh during the last two years; and
- (c) whether it is a fact that un-utilized fund allotted under SCSP are used in other schemes, if so, the details thereof?

#### ANSWER

## MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT (SHRI RAMDAS ATHAWALE)

- (a): Yes, Sir. Government has earmarked allocation under Scheduled Caste Sub Plan (SCSP) [renamed as Development Action Plan for Scheduled Castes (DAPSC)] in the current financial year i.e. 2021-22. The details of Central Ministry/Department-wise Budget Estimates (BE) and Revised Estimate (RE) are as per **Annexure-I.**
- (b): The details of funds sanctioned and utilized by obligated Central Ministries/Departments under SCSP during the last two completed Financial years are as per **Annexure-II** which shows that not much amount is lapsed every year.

State-wise figures are not maintained in the Department as the Department is obligated only to monitor the performance of various Central Ministries and Departments which have allocated funds under DAPSC for various schemes.

(c): No, Sir.

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(to Lok Sabha Unstarred Question No. 2251 for answer on 15.03.2022)

	Ministry/Department wise Financial Summary 2021-2022   08-03-2022 12:45					
S.No.	Ministry/Department Name	DAPSC Allocation (Cr.)	Revised Allocation (Cr.)			
1	Department of Agricultural Research and Education	223	194.85			
2	Department of Agriculture, Cooperation and Farmers' Welfare	20322.89	19474.79			
3	Department of Animal Husbandry and Dairying	518.09	408.57			
4	Department of Commerce	25	25			
5	Department of Consumer Affairs	3.7	2.41			
6	Department of Empowerment of Persons with Disabilities	117.82	89.72			
7	Department of Fertilisers	6934.5	12371.52			
8	Department of Fisheries	169.82	202.11			
9	Department of Food and Public Distribution	20874.8	24481.24			
10	Department of Health and Family Welfare	8542.51	10759.2			
11	Department of Higher Education	3928	3335.11			
12	Department of Land Resources	356.91	249.49			
13	Department of Pharmaceuticals	32	51.71			
14	Department of Rural Development	19258.82	24737.92			
15	Department of School Education and Literacy	9420.68	8728.49			
16	Department of Science and Technology	242	184.7			
17	Department of Social Justice and Empowerment	7751.62	7848.06			
18	Department of Telecommunications	774.3	27.03			
19	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	71	68.58			
20	Ministry of Coal	34.85	70.65			
21	Ministry of Culture	37.78	40.44			
22	Ministry of Development of North Eastern Region	218.91	218.91			
23	Ministry of Drinking Water and Sanitation	12973.79	10995.12			
24	Ministry of Electronics and Information Technology	564.93	530.2			
25	Ministry of Environment, Forests and Climate Change	146	122			
26	Ministry of Food Processing Industries	99.6	98.69			
27	Ministry of Housing and Urban Affairs	911.78	2045.76			
28	Ministry of Labour and Employment	2092.6	2254.95			
29	Ministry of Micro, Small and Medium Enterprises	712.07	2558.85			
30	Ministry of Mines	28.82	31.56			
31	Ministry of New and Renewable Energy	469	374			
32	Ministry of Panchayati Raj	152.3	181.87			
33	Ministry of Petroleum and Natural Gas	1073.19	448			
34	Ministry of Power	1477.6	1275.85			
35	Ministry of Skill Development & Entrepreneurship	371.67	361.49			
36	Ministry of Textiles	346.01	243.48			
37	Ministry of Women and Child Development	4832.4	4613.91			
38	Ministry of Youth Affairs and Sports	233.44	250.19			
	Total	126344.2	139956.42			

### Annexure-II

# The Details of funds sanctioned and utilized by Central Ministries/Departments under SCSP during the last two completed Financial Years 2019-20 and 2020-21 are as follows:

(Rs in crore)

Sl. No.	Year	SCSP of all Ministries/Departments		Actual Expenditure of
		BE	RE	SCSP
1	2019-20	81340.74	72936.29	70645.29
2	2020-21	83256.62	82707.51	77403.25

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