

**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF HIGHER EDUCATION
LOK SABHA
UNSTARRED QUESTION NO. 2032
TO BE ANSWERED ON 14.03.2022**

Funds for Education Programme

2032. SHRI NAMA NAGESWARA RAO :

Will the Minister of EDUCATION be pleased to state:

- (a) the details of the amount of funds that could not be spent under various education schemes/programmes during the last two years due to COVID-19 pandemic, scheme-wise;
- (b) whether the purpose for which the said Schemes were introduced have not been met owing to unspent funds and if so, the details thereof; and
- (c) the steps being taken to expedite the execution work under the said Schemes to compensate for the time lost due to the pandemic?

ANSWER

MINISTER OF STATE FOR EDUCATION

(DR. SUBHAS SARKAR)

- (a) The Actual expenditure incurred under the various Schemes of the Ministry depends upon various factors including amongst them receiving the complete proposals from the State Governments/implementing agencies, receipt of Utilization Certificate, Unspent Balance, provision of State share, pace of expenditure, and unforeseen circumstances, pandemic etc.
The expenditure details of the Ministry for the last two Financial Years are attached herewith as below:
 - (i) D/o Higher Education- Annexure-I
 - (ii) D/o School Education & Literacy - Annexure-II
- (b) & (c) Regular monitoring is done by the Ministry as per the Output Outcome Monitoring Framework for each Scheme, in order to ensure the timely execution and to meet the targets.

Annexure-I

ANNEXURE REFERRED TO IN REPLY TO PART (A) OF LOK SABHA UNSTARRED QUESTION NO.2032 TO BE ANSWERED ON 14.03.2022 ASKED BY SHRI NAMA NAGESWARA RAO , HON'BLE MEMBER OF PARLIAMENT REGARDING 'FUNDS FOR EDUCATION PROGRAMME'

**Department of Higher Education
Budget Estimates, Revised Estimates/Final Grant, Actual Expenditure and Under-utilization of funds**

(Rs. In crore)

S.No.	Schemes	2019-20				2020-21			
		B.E.	RE/FG	Actuals	Under-utilization	B.E.	RE/FG	Actuals	Under-utilization
1	National Research Professors	1.30	1.30	0.57	0.73	1.30	0.32	0.29	0.03
2	Higher Education Financing Agency (HEFA)	2100.00	2100.00	2100.00	--	2200.00	200.00	200.00	--
3	World Class Institutions	400.00	325.00	224.10	100.90	500.00	1016.30	1016.30	--
4	Prime Minister's Girls' Hostel	13.00	13.00	3.25	9.75	20.00	--	--	--
5	Interest Subsidy and contribution for guarantee funds	1900.00	1910.00	1674.90	235.10	1900.00	1476.79	1476.79	--
6	Scholarship for College & University Students	355.00	380.00	368.65	11.35	140.00	166.35	166.10	0.25
7	Indian Scholarships Going Abroad - Scholarships offered by Foreign Government	1.00	1.00	0.14	0.86	1.00	1.00	0.09	0.91
8	Special Scholarship Scheme for Jammu and Kashmir	--	--	--	--	225.00	128.70	128.00	0.70
9	PM Research Fellowship	50.00	49.00	26.26	22.74	50.00	64.37	63.28	1.09

10	National Mission in Education through ICT	170.00	132.00	104.40	27.60	85.00	36.84	36.66	0.18
11	Setting up of virtual classrooms and massive open online courses (MOOCs)	130.00	114.00	98.62	15.38	75.00	68.00	68.00	--
12	e-shodh Sindhu	242.00	242.00	227.66	14.34	242.00	154.61	154.61	--
13	Higher Education Statistics and Public Information System (HESPIS)	17.00	17.00	11.30	5.70	20.00	12.36	12.34	0.02
14	National Digital Library	10.00	20.00	15.60	4.40	12.40	7.90	7.90	--
15	National Academic Depository	10.00	--	--	--	10.00	--	--	--
16	Training & Research in Frontier Areas	15.00	15.00	9.09	5.91	--	4.51	4.51	--
17	National Initiative for Design Innovation	35.00	20.50	14.00	6.50	35.00	8.73	8.73	--
18	Startup India Initiative in Higher Educational Institutions	95.47	45.47	43.87	1.60	100.00	167.50	167.50	--
19	Unnat Bharat Abhiyaan	30.00	15.00	8.32	6.68	30.00	5.00	5.00	--
20	Swachhta Action Plan (SAP)	2.40	2.85	2.85	--	2.40	1.13	1.13	--
21	Implementation of the IMPRINT research initiative	80.00	53.00	47.20	5.80	50.00	--	--	--
22	Impactful Policy Research in Social Science (IMPRESS)	75.00	25.50	18.75	6.75	--	12.00	12.00	--
23	Scheme for Promotion of Academic and Research Collaboration (SPARC)	130.00	90.00	80.00	10.00	40.00	--	--	--
24	Scheme for Transformational and Advanced Research in Sciences (STARS)	50.00	37.50	33.00	4.50	50.00	15.00	15.00	--
25	National Mission on Teachers and Teaching	130.00	102.00	89.89	12.11	50.00	22.90	22.90	--
26	National Institutional Ranking Framework	2.00	3.59	3.59	--	2.00	3.00	3.00	--

27	Global Initiative for Academic Network (GIAN)	30.00	30.00	12.50	17.50	15.00	--	--	--
28	Technical Education- Quality Improvement Programme of Govt. of India(EAP)	950.00	1100.00	1100.00	--	650.00	596.40	596.40	--
29	Programme for Apprenticeship Training- Scholarships & Stipends	175.00	170.00	167.05	2.95	175.00	175.00	175.00	--
30	Study in India	65.00	32.00	16.04	15.96	65.00	19.59	19.59	--
31	Education Services- Internationalization of Higher Education (Champion Services Sector Scheme)	0.20	50.20	--	50.20	102.00	87.22	87.21	0.01
32	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	2100.00	1380.00	1277.82	102.18	300.00	166.00	165.20	0.80
33	Improvement in Salary Scales of University & College Teachers	2000.00	1800.00	1800.00	--	1900.00	622.01	622.01	0.00
34	ASEAN Fellowship	--	1.00	1.00	--	33.00	1.08	0.92	0.16
	Total (Schemes)	11364.37	10277.91	9580.42	697.49	9081.10	5240.61	5236.45	4.16

Annexure-II

ANNEXURE REFERRED TO IN REPLY TO PART (A) OF LOK SABHA UNSTARRED QUESTION NO.2032 TO BE ANSWERED ON 14.03.2022 ASKED BY SHRI NAMA NAGESWARA RAO , HON'BLE MEMBER OF PARLIAMENT REGARDING 'FUNDS FOR EDUCATION PROGRAMME'

Department of School Education and Literacy

Budget Estimates, Revised Estimates/Final Grant, Actual Expenditure and Under-utilization of funds

Rs.In
Crore

SI No	SCHEMES	2019-20				2020-21			
		BE	RE/FG	Actuals	Under-utilization	BE	RE/FG	Actuals	Under-utilization
1	Samagra Shiksha	36322.0 0	35905.2 6	32376.5 3	3528.73	38750.5 0	27957.3 2	27834.5 8	122.74
2	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	11000.0 0	9936.67	9699.00	237.67	11000.0 0	12900.0 0	12878.1 5	21.85
3	New India Literacy Programme (NILP)	75.40	0.11	0.00	0.11	10.00	95.25	78.15	17.10
4	Appointment of Language Teachers	50.00	22.76	0.00	22.76	100.00	25.00	10.49	14.51
5	Umbrella Programme for Development of Minorities-Education Scheme for Madrasas and Minorities	120.00	120.00	70.94	49.06	220.00	310.22	214.28	95.94
6	Strengthening Teaching-Learning and Results for States (STARS)	0.00	0.00	0.00	0.00	0.00	111.79	91.77	20.02
7	National Means Cum Merit Scholarship Scheme	368.20	345.20	331.26	13.94	373.00	350.00	321.11	28.89
8	National Scheme for Incentive to Girl Child for Secondary Education	100.00	92.07	8.56	83.51	110.00	1.00	0.17	0.83

9	National Award to Teachers	3.00	1.34	1.14	0.20	1.50	1.50	0.68	0.82
10	Operation Digital Board	25.00	0.00	0.00	0.00	25.00	1.00	0.00	1.00
11	Pradhan Mantri Innovative Learning Programme (DHRUV)	0.00	0.00	0.00	0.00	10.00	0.50	0.00	0.50
	Total Schemes	48063.60	46423.41	42487.43	3935.98	50600.00	41753.58	41429.38	324.20

