

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
UN-STARRED QUESTION NO. 1819
TO BE ANSWERED ON 11.02.2022

GOVERNMENT FUNDED VOLUNTARY ORGANISATIONS

1819 : SHRI NAYAB SINGH:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) the details of schemes being implemented for empowerment of women and development of children in Haryana;
- (b) the details of amounts allocated/ released/ utilized during each of the last three years and the current year along with the achievement made thereunder, State/ UT-wise;
- (c) whether the Government has data about Voluntary Organisation (VO)/ Non-governmental Organizations (NGO) funded under various schemes for women;
- (d) if so, the details thereof during the last three years and if not, the reasons therefor; and
- (e) the status of utilization of such funds during the said period?

ANSWER

MINISTER OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SMRITI ZUBIN IRANI)

(a) to (e) : The Ministry of Women and Child Development (MWCD) implements various schemes for development and empowerment of women and for development of children across the country, including Haryana. These schemes are intended to provide various services such as supplementary nutrition, early childhood care, affordable and safe accommodation for working women; services to women facing violence or in distress, destitute women, women victims of trafficking and difficult circumstances; mindset change campaigns aimed at increasing sex ratio at birth & awareness about female foeticide/ child marriages; providing cash benefits to pregnant women and lactating mothers; providing helplines for needy women and women and children seeking information about schemes and programmes of the Government; and providing assistance to children in need of care and protection etc.

These schemes are Anganwadi Services, One Stop Centre (OSC), Universalization of Women Helplines (WHL), Swadhar Greh, Ujjawala, Working Women Hostel, Scheme for Adolescent Girls (SAG), POSHAN Abhiyaan, Beti Bachao Beti Padhao (BBBP), Mahila Shakti Kendra (MSK), Child Protection Services, Pradhan Mantri Matru Vandana Yojana (PMMVY), The PM CARES for Children Scheme etc. Out of these schemes, Swadhar Greh Scheme, Ujjawala and Working Women's Hostel (WWH) have provisions for NGOs contribution. However, funds under these schemes are released by the Ministry only to the State Governments / UT Administrations.

The details of amounts allocated/ released/ utilized during each of the last three years and the current year, State/ UT-wise, under above-mentioned schemes are at **Annexure**.

ANNEXURE REFERRED TO IN REPLY TO PART (a) TO (e) TO THE LOK SABHA UN-STARRED QUESTION NO. 1819 FOR ANSWER ON 11.02.2022 ASKED BY SHRI NAYAB SINGH REGARDING "GOVERNMENT FUNDED VOLUNTARY ORGANIZATIONS".

The details of funds allocated/ utilized/ released under Schemes implemented by Ministry of Women and Child Development (MWCD) during last three years

Anganwadi Services Scheme

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2018-19			
		SNP		ICDS (GENERAL)	
		Funds released	Funds Utilized	Funds released	Funds Utilized
1	ANDHRA PRADESH	37353.55	36412.22	32895.05	27789.58
2	BIHAR	76987.83	74301.20	36974.64	39823.31
3	CHHATTISGARH	24279.95	20252.58	28735.52	28735.52
4	GOA	859.50	844.90	778.06	621.47
5	GUJARAT	32051.56	23392.34	29206.40	32295.14
6	HARYANA	7305.22	4195.22	13276.20	11679.89
7	JHARKHAND	29083.25	27373.26	18797.43	16865.29
8	KARNATAKA	43588.97	38759.92	43506.22	25101.72
9	KERALA	10785.38	13006.73	17058.00	14631.48
10	MADHYA PRADESH	64088.78	65209.80	50633.10	37433.09
11	MAHARASHTRA	106535.22	76557.08	56705.31	43698.32
12	ODISHA	43450.56	44825.99	33841.79	33443.35
13	PUNJAB	3744.10	5327.15	13411.95	13877.81
14	RAJASTHAN	34950.74	29599.82	29085.81	27522.08
15	TAMIL NADU	37271.35	36839.02	26488.70	17400.46
16	TELANGANA	22045.61	21398.84	21257.53	19260.18
17	UTTAR PRADESH	104579.08	150232.24	85548.34	73011.82
18	WEST BENGAL	68046.87	67871.56	54839.34	28286.44
19	DELHI	3474.65	5609.01	5457.19	4085.32
20	PUDUCHERRY	0.00		452.11	163.33
21	HIMACHAL PRADESH	6976.21	6957.88	24112.44	17038.94
22	JAMMU & KASHMIR	2128.50	7330.00	34361.46	30376.57
23	UTTARAKHAND	13612.57	15423.98	18465.20	16712.74
24	ANDAMAN & NICOBAR	369.94	298.46	883.04	883.04
25	CHANDIGARH	769.72	769.72	634.14	634.14
26	D. & NAGAR HAVELI	168.86	168.86	354.23	354.23
27	DAMAN & DIU	170.08	170.08	97.13	97.13
28	LAKSHADWEEP	100.26	100.26	245.20	245.20
29	ARUNACHAL PRADESH	4411.40	4470.65	7375.84	9671.02
30	ASSAM	30597.01	34050.78	49561.10	57546.80
31	MANIPUR	7134.08	4465.34	8892.39	16712.74
32	MEGHALAYA	12364.04	12364.04	4996.77	5912.73
33	MIZORAM	1843.36	1817.23	2493.46	2475.98
34	NAGALAND	8231.20	6906.86	3721.00	5674.74
35	SIKKIM	450.66	484.40	1500.36	1500.36
36	TRIPURA	7781.78	7781.78	9406.72	7951.40
	Total	847591.84	845569.20	766049.17	669513.36

Anganwadi Services Scheme

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2019-20			
		SNP		ICDS (GENERAL)	
		Funds released	Funds Utilized	Funds released	Funds Utilized
1	ANDHRA PRADESH	32726.24	35506.93	29729.92	33070.43
2	BIHAR	76100.71	77138.36	47936.40	48225.23
3	CHHATTISGARH	20930.70	29702.51	24932.85	24932.85
4	GOA	826.38	831.65	684.14	869.96
5	GUJARAT	33671.97	40542.46	32422.06	30313.82
6	HARYANA	4205.09	4294.73	13106.67	10669.92
7	JHARKHAND	22959.33	21807.41	19206.20	20568.00
8	KARNATAKA	42657.55	51728.29	31421.97	35939.22
9	KERALA	14085.21	13835.69	17534.30	19284.67
10	MADHYA PRADESH	71534.93	69650.22	45572.99	55680.17
11	MAHARASHTRA	78949.43	79886.53	50087.82	61188.42
12	ODISHA	49466.82	50069.06	33428.03	37639.91
13	PUNJAB	5346.54	3517.45	13993.14	13993.14
14	RAJASTHAN	29913.62	28231.68	28231.53	30864.71
15	TAMIL NADU	37341.72	36919.04	25108.19	28361.07
16	TELANGANA	22519.69	21325.83	21987.17	20682.58
17	UTTAR PRADESH	148686.46	153035.98	82387.61	92244.90
18	WEST BENGAL	59862.00	77738.02	51068.97	54307.98
19	DELHI	4425.64	6327.18	8573.36	6057.88
20	PUDUCHERRY	0.00	0.00	453.16	642.63
21	HIMACHAL PRADESH	7655.50	6152.41	16651.30	19090.12
22	JAMMU & KASHMIR	2341.36	4317.29	28275.80	28380.36
23	UTTARAKHAND	13308.15	15484.60	16103.22	17991.02
24	ANDAMAN & NICOBAR	327.44	327.44	802.54	802.54
25	CHANDIGARH	705.52	705.52	622.16	622.16
26	D. & NAGAR HAVELI	185.75	185.75	375.90	375.90
27	DAMAN & DIU	139.88	139.88	121.59	121.59
28	LAKSHADWEEP	55.14	55.14	71.84	71.84
29	ARUNACHAL PRADESH	2332.96	4006.30	9472.20	9472.20
30	ASSAM	49541.69	62707.56	57539.63	59830.52
31	MANIPUR	4980.21	4365.16	10678.57	9858.88
32	MEGHALAYA	11582.97	11456.64	6624.75	6624.75
33	MIZORAM	2041.49	2041.49	2566.79	3598.47
34	NAGALAND	7390.27	7967.68	7636.36	7112.36
35	SIKKIM	291.42	488.30	1636.62	2067.21
36	TRIPURA	7028.04	6962.08	8849.84	9422.53
	Total	866117.82	929452.26	745895.59	800979.94

Anganwadi Services Scheme

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2020-21			
		SNP		ICDS (GENERAL)	
		Funds released	Funds Utilized	Funds released	Funds Utilized
1	ANDHRA PRADESH	37135.93	39621.07	32145.17	35874.75
2	BIHAR	85607.81	92248.70	41451.77	45445.88
3	CHHATTISGARH	24593.07	N/R	25841.06	N/R
4	GOA	858.80	823.09	1165.27	892.91
5	GUJARAT	33671.97	50526.47	27761.28	N/R
6	HARYANA	5919.04	9630.85	12194.63	11869.85
7	JHARKHAND	26033.90	13609.62	19750.86	19224.29
8	KARNATAKA	41000.00	58445.14	27641.75	35653.32
9	KERALA	13049.61	17111.18	18941.99	19153.59
10	MADHYA PRADESH	74405.70	55338.77	47631.89	53155.97
11	MAHARASHTRA	66330.71	86147.00	52452.49	N/R
12	ODISHA	50299.05	N/R	34353.21	38054.00
13	PUNJAB	4341.15	5640.37	12687.89	N/R
14	RAJASTHAN	34894.46	36702.71	28231.15	N/R
15	TAMIL NADU	39022.39	37167.33	22048.80	26062.17
16	TELANGANA	21522.15	25139.46	18408.88	21042.26
17	UTTAR PRADESH	139063.60	88800.15	59495.34	83636.83
18	WEST BENGAL	65848.20	N/R	38757.05	N/R
19	DELHI	6539.81	7179.30	3547.26	6331.49
20	PUDUCHERRY	0.00	N/R	424.39	N/R
21	HIMACHAL PRADESH	6919.79	7023.79	18632.28	N/R
22	JAMMU & KASHMIR	4629.50	3512.05	24272.52	N/R
23	UTTARAKHAND	14629.43	15276.49	17820.82	17265.85
24	ANDAMAN & NICOBAR	406.43	406.43	1119.01	119.01
25	CHANDIGARH	633.26	633.26	594.07	594.07
26	D. & NAGAR HAVELI	410.11	410.11	491.43	491.43
27	DAMAN & DIU	554.23	554.23	1885.98	1885.98
28	LAKSHADWEEP	90.99	90.99	113.44	113.44
29	ARUNACHAL PRADESH	3708.17	3767.99	4420.82	2632.04
30	ASSAM	54495.86	69759.55	52880.27	N/R
31	MANIPUR	10697.30	6667.96	6686.14	N/R
32	MEGHALAYA	11648.95	11224.55	6044.17	N/R
33	MIZORAM	2288.18	2288.18	5104.16	N/R
34	NAGALAND	8232.90	8233.04	6688.44	6705.38
35	SIKKIM	336.42	517.57	2093.06	2067.21
36	TRIPURA	6503.02	7261.80	8734.45	10334.73
	Total	896321.89	761759.20	682513.19	438606.45

Anganwadi Services Scheme

(Rupees in Lakhs)

Sl. No.	State/UTs	Fund released during 2021-22 (As on 02.02.2022)			
		SNP		ICDS (GENERAL)	
		APIP Approved	Funds released	APIP Approved	Funds released
1	ANDHRA PRADESH	37135.93	27851.94	37876.99	28220.75
2	BIHAR	85607.81	85607.81	72588.79	69074.08
3	CHHATTISGARH	24593.07	16395.38	33742.69	16935.4
4	GOA	871.86	440.88	912.01	642.68
5	GUJARAT	33671.97	33671.97	34001.5	32817.5
6	HARYANA	5919.04	4625.58	19394.22	8488.7
7	JHARKHAND	26033.9	17595.38	25404.26	13229.92
8	KARNATAKA	42415.51	42415.51	44842.77	42268.09
9	KERALA	13049.61	6524.8	22751.82	11598.7
10	MADHYA PRADESH	74405.7	38261.02	58893.51	31209.8
11	MAHARASHTRA	85709.12	64281.84	72164.88	66099.6
12	ODISHA	50299.05	49454.24	46388.75	22488.46
13	PUNJAB	4477.26	4530.36	36741.5	8298.44
14	RAJASTHAN	34894.46	22675.51	40771.39	18918.04
15	TAMIL NADU	39022.39	19926.32	33900.72	16197.52
16	TELANGANA	22029.15	24680.58	25395.92	23552.1
17	UTTAR PRADESH	139063.6	94474.38	105386.61	74568.33
18	WEST BENGAL	65848.2	32924.1	72710.37	33911.12
19	DELHI	6539.81	6539.81	12268.14	5465.76
20	PUDUCHERRY	0	0	592.03	277.8
21	HIMACHAL PRADESH	7183.83	4220.62	23548.27	12295.92
22	JAMMU & KASHMIR	4629.5	3458.83	37114.91	19810.12
23	UTTARAKHAND	14629.43	10972.07	23403.02	14270.21
24	ANDAMAN & NICOBAR	406.43	203.22	1248.96	1248.96
25	CHANDIGARH	702.83	702.83	704.95	704.95
26	D. & NAGAR HAVELI & DAMAN & DIU	410.11	410.11	523.28	523.28
27	LADAKH	133.65	277.12	1190.35	1190.35
28	LAKSHADWEEP	171.3	60.66	123.88	63.9
29	ARUNACHAL PRADESH	3708.17	3018.22	12357.17	5623.46
30	ASSAM	54495.86	40871.9	69916.46	44751.21
31	MANIPUR	9101.98	4385.74	14303.27	7753.72
32	MEGHALAYA	11240.57	8297.72	7040.41	3482.9
33	MIZORAM	2288.18	1862.77	4096.69	3315.32
34	NAGALAND	8232.9	6174.63	7232.43	5207.89
35	SIKKIM	359.5	303.22	2312.77	1084.78
36	TRIPURA	7104.28	4335.34	12363.57	5744.5
Total		916385.96	682432.41	1014209.26	651334.26

One Stop Centre (OSC) scheme

(Amount in Rs.)

Sl. No.	State	2018-19		2019-20		2020-21		2021-22	
		Released	Utilised	Released	Utilised	Released	Utilised	Released	Utilised
1	Andaman and Nicobar Islands	3687641	3637641	4159792	2934934	3859069	1418376	2680998	0
2	Andhra Pradesh	39063148	20126035	26099278	17442510	21105250	600000	24956761	0
3	Arunachal Pradesh	78202084	8811508	13418151	0	52014408	0	36945036	0
4	Assam	78695087	14321617	80408520	6040452	63614400	1200000	53184222	0
5	Bihar	30832455	0	104609180	989813	70966339	0	55516650	0
6	Chandigarh	930799	880799	1500450	1500450	3383756	0	1500450	0
7	Chattishgarh	66244372	64944372	67738483	22791897	35320987	0	40512150	0
8	Dadra and Nagar Haveli and Daman and Diu	50000	0	7345503	306879	4601200	0	4501350	0
9	Delhi	0	0	36255258	4454069	18304950	7193084	16117219	0
10	Goa	492000	392000	1500450	0	3000900	0	3000900	0
11	Gujarat	56269778	15594827	67951666	33334622	85082483	25343210	66387659	0
12	Haryana	47960546	11735787	40192416	23793212	40443694	7433759	35517428	0
13	Himachal Pradesh	10118850	1703950	31729794	0	19805400	0	18005400	0
14	Jammu and Kashmir	15020425	3532525	9639473	3720679	22483933	0	23256975	0
15	Jharkhand	70436941	62318054	40853107	0	69124908	4800000	50678102	0
16	Karnataka	59444419	19163522	58203580	4869372	73508758	2400000	51388314	0
17	Kerala	28331849	6219675	14090453	2296401	23705850	0	21006300	0
18	Ladakh-UT	0	0	0	0	6545042	2743880	3000900	0
19	Lakshdweep	0	0	2091225	0	1350225	0	1500450	0
20	Madhya Pradesh	112391390	61311384	167092445	3335438	104431900	1200000	81623400	0
21	Maharashtra	38929425	19385475	66998501	4393468	64620010	600000	53700439	0
22	Manipur	35722445	28120620	24884407	12767332	50193815	4800000	39658560	0
23	Meghalaya	18639947	7120047	37430224	4991106	21161595	600000	17882770	0
24	Mizoram	27264535	15565835	21870881	1499840	17263928	0	12003600	0
25	Nagaland	45487024	37619153	19173411	7051684	33590577	17786459	38621439	0
26	Odisha	77459998	11477616	20934647	3528369	93155192	0	48749911	0
27	Puducherry	4766836	0	4376136	0	7201800	0	6723802	0
28	Punjab	52633488	31809180	35183739	7172012	48461272	7555000	38531370	0
29	Rajasthan	30860275	15660603	67711508	7077488	56686911	600000	71896722	0
30	Sikkim	3923225	0	6809569	2558294	6601800	600000	8079954	0
31	Tamil Nadu	113995447	55349618	71359691	44600458	106060397	24092195	52037586	0
32	Telangana	58948915	15821620	62446827	14814166	77573415	0	49514850	0
33	Tripura	26901349	1990500	6001800	0	15603600	600000	13574689	0
34	Uttar Pradesh	222830497	111427836	123193989	18383657	228832664	0	112533750	0
35	Uttarakhand	27225409	19760441	22907445	9895440	27308659	0	19505850	0
36	West Bengal	0	0	9546450	0	19890150	0	0	0

Scheme for Adolescent Girls (SAG)

(Rupees in Lakhs)

Sl. No.	State/UT	2018-19		2019-2020		2020-21		2021-22*	
		Released	Utilized	Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	1011.98	139.57	127.39	43.02	11.28	13.01	0	0
2	Arunachal Pradesh	0	18.44	33.71	0	1.11	1.11	0	0
3	Assam	0	774.51	488.62	1594.472	1919.17	155.17	0	0
4	Bihar	25.54	686.12	582.91	23.78	2.94	0	0	0
5	Chattisgarh	768.89	229.19	48.4	245.18	121.13	157.32	158.73	0
6	Goa	0.4	0.2	43.1	0.07	0.02	0.028		0
7	Gujarat	4984.65	1514.03	1852.8	1668.67	870.58	1224.98	641.68	0
8	Haryana	37.41	44.71	70.56	22.19	0	13.41	0	0
9	Himachal Pradesh	0	1.93	0	0	0	NI	0	0
10	Jammu & Kashmir	560.39	131.33	46.53	133.793	23.04	338.35	0	0
11	Jharkhand	0	52.52	254.39	0	33.01	0	0	0
12	Karnataka	923.76	630.65	1253.33	37.63	20.31	NR	0	0
13	Kerala	289.74	3.43	1.08	2.25	1.61	1.52	2.04	0
14	Madhya Pradesh	5442.4	2676.33	1068.55	2279.53	213.75	217.34	0	0
15	Maharashtra	3707.84	661.02	742.83	569.73	48.48	47.6	0	0
16	Manipur	0	85.77	96.86	2.71	9.12	0	0	0
17	Meghalaya	12.55	12.55	1278.81	37.69	4.06	28.87	0	0
18	Mizoram	69.32	44.08	13.56	4.98	2.78	2.78	0	0
19	Nagaland	214.3	225.46	223.29	207.56	187.76	187.76	93.88	0
20	Odisha	866.77	0	72.6	335.62	29.69	10.54	96.54	0
21	Punjab	26.3	42.13	0	0	4.67	0	0	0
22	Rajasthan	0	59.39	0	130.35	58.94	525.47	0	0
23	Sikkim	0	2.42	0	8.64	0.04	0.04	0	0
24	Tamil Nadu	0	0	95.48	13.82	1.23	18.82	0	0
25	Telangana	107.49	0	151.54	0	29.69	NR	0	0
26	Tripura	19.16	72.51	32.27	20.03	15.76	26.625	0	0
27	Uttar Pradesh	1000.35	0	1827.57	2798.24	410.88	918.95	776.49	0
28	Uttarakhand	0	0	0	0	20.31	0	0	0
29	West Bengal	101.85	508.72	126.72	144.22	31.71	NR	0	0
30	Andaman & Nicobar	0	0.19	0	0	0.02	NI	0	0
31	Chandigarh	1.34	1.66	2.46	2.2	0.2	0.2	1.21	0
32	Daman & Diu	4.53	0.66	0	-	0	NI	0	0
	D & NH	4.28	4.28	0	0.41	0.02	0	0	0
33	Delhi	320.48	18.29	12.84	24.7	8.73	7.99	19.7	0
34	Lakshdweep	3.11	0.07128	0.04	0.02	0.01	0	0.14	0
35	Pondicherry	1.63	0.04	0	0	0.01	0	0	0
36	Ladakh					0	NR	1.88	0
	TOTAL	20506.46	8642.201	10548.24	10351.51	4082.06	3897.883	1792.29	0

NR-Not Reported NI-Not Implemented

POSHAN Abhiyaan

(Amount in ₹ lakhs)

Sl. No.	State/UT	Total Central Funds released from 2018-19 to 2020-21	Total Central Funds utilization as on 31st March 2021
1	Andaman & Nicobar Islands	936.25	421.44
2	Andhra Pradesh	25363.32	16601.84
3	Arunachal Pradesh	2815.88	708.11
4	Assam	32948.67	18117.52
5	Bihar	49365.6	27823.99
6	Chandigarh	1099.87	513.96
7	Chhattisgarh	12137.21	6505.25
8	Dadra Nagar Haveli and Daman & Diu	774.31 686.7	682.98
9	Delhi	3327.18	2432.58
10	Goa	456.04	222.24
11	Gujarat	29976.16	21769.01
12	Haryana	6808.82	4326
13	Himachal Pradesh	10973.21	7010.78
14	Jammu & Kashmir	9178.53	7912.09
15	Jharkhand	8154.95	5245.93
16	Karnataka	14276.52	11133.42
17	Kerala	10974.73	6696.51
18	Ladakh	164.59	51.41
19	Lakshadweep	427.36	287.27
20	Madhya Pradesh	39398.53	18516.83
21	Maharashtra	58390.84	40154.5
22	Manipur	4389.99	2138.4
23	Meghalaya	5073.39	4979.05
24	Mizoram	2732.96	2575.03
25	Nagaland	5327.67	5239.26
26	Odisha	16358.58	7555.69
27	Puducherry	943.62	264.58
28	Punjab	7346.86	2470.04
29	Rajasthan	23830.57	10349.79
30	Sikkim	1370.99	1276.83
31	Tamil Nadu	25931.46	19476.85
32	Telangana	17906.84	14824.33
33	Tripura	4135.95	3155.13
34	Uttar Pradesh	56968.96	19219.28
35	Uttarakhand	13574.89	7898
36	West Bengal	26751.08	0
	Total	531279.08	298555.92

Beti Bachao Beti Padhao Scheme

(Amount Rs. in Lakhs)

Sl. No.	State	Total Fund available for expenditure during 2018-19	Utilization during 2018-19	Total Fund available for expenditure during 2019-20	Utilization during 2019-20	Total Fund Available available for expenditure during 2020-21	Utilization during 2020-21	Total Fund Available available for expenditure during 2021-22	Utilization during 2021-22
1	Andhra Pradesh	196.50	94.73	200.00	137.49	200.00	27.98	220.00	NA
2	Arunachal Pradesh	170.87	103.34	241.65	208.85	150.00	0.00	150.00	NA
3	Assam	25.00	11.37	86.65	53.55	75.00	37.16	85.00	NA
4	Bihar	418.00	15.16	425.00	52.25	389.69	0.00	389.69	NA
5	Chhattisgarh	49.50	14.67	69.61	67.23	51.18	28.16	60.00	NA
6	Goa	3.62	0.00	25.00	4.07	20.93	7.80	30.00	NA
7	Gujarat	588.48	156.45	710.25	434.07	604.34	279.15	594.92	NA
8	Haryana	536.56	199.46	522.67	286.69	485.80	142.26	530.37	NA
9	Himachal Pradesh	252.59	190.64	293.48	229.85	222.41	106.26	220.00	NA
10	J&K	422.90	192.67	552.67	370.44	496.48	105.77	501.63	NA
11	Leh	25.00	20.15	45.73	37.96	16.39	0.00	16.39	NA
12	Jharkhand	313.37	54.59	298.95	80.24	264.25	0.00	264.25	NA
13	Karnataka	140.78	79.39	125.00	99.71	125.00	87.67	145.00	NA
14	Kerala	23.50	2.83	25.00	17.14	25.00	6.08	30.00	NA
15	Madhya Pradesh	1021.93	356.85	1264.41	758.69	1111.45	776.85	1201.16	NA
16	Maharashtra	799.74	261.71	832.06	365.14	722.70	130.49	753.25	NA
17	Manipur	269.45	241.94	398.55	367.73	375.00	274.98	220.00	NA
18	Meghalaya	24.70	24.53	67.53	57.80	50.00	19.89	55.00	NA
19	Mizoram	100.00	75.00	100.00	75.00	75.00	75.00	60.00	NA
20	Nagaland	295.52	228.36	320.33	298.91	292.97	290.60	195.00	NA
21	Odisha	119.63	3.29	375.00	50.88	346.08	52.38	409.32	NA
22	Punjab	554.71	360.55	941.94	683.75	725.28	534.39	561.72	NA
23	Rajasthan	857.64	151.88	886.62	430.73	813.15	455.27	786.42	NA
24	Sikkim	50.00	47.50	50.00	50.00	25.00	22.20	30.00	NA
25	Tamil Nadu	446.78	306.57	324.31	302.72	274.56	114.11	300.00	NA
26	Telangana	217.20	143.67	309.42	218.33	219.55	25.00	194.56	NA
27	Tripura	25.00	0.00	25.00	20.94	25.00	12.50	12.50	NA
28	Uttar Pradesh	1798.05	402.78	1791.82	970.39	1394.21	742.60	1877.30	NA
29	Uttarakhand	323.45	207.32	638.43	537.43	304.74	255.24	340.00	NA
30	Andaman & Nicobar	25.00	20.64	33.27	28.09	25.00	19.47	25.00	NA
31	Chandigarh	20.17	0.00	23.50	11.23	25.00	9.63	25.00	NA
32	Dadra Nagar Haveli	16.40	0.00	25.00	3.17	21.82	0.00	25.00	NA
33	Daman and Diu	39.06	14.65	61.91	15.01	46.89	0.42	93.51	NA
34	NCT DELHI	261.95	115.59	218.89	38.53	214.77	0.00	214.77	NA
35	Lakshadweep	24.00	2.65	25.00	23.52	12.50	0.00	12.50	NA
36	Puducherry	25.00	25.00	25.00	22.32	12.50	0.00	12.50	NA
	Total	10482.10	4125.93	12359.70	7409.85	10239.60	4639.31	10641.76	

* Utilization as per reports available from 97 districts as on 01.12.2021. Submission of UC for F.Y.2020-21 is under way by various districts and release is made upon adjustment of unspent amount available with each district.

Mahila Shakti Kendra Scheme

(Rs. in Lakhs)

Sl. No.	States/UTs	Release of funds			
		2018-19	2019-20	2020-21	2021-22
1	Andaman & Nicobar	0.00	20.58	41.04	0.00
2	Andhra Pradesh	277.20	21.13	0.00	0.00
3	Arunachal Pradesh	151.35	334.38	0.00	0.00
4	Assam	0.00	88.30	473.79	0.00
5	Bihar	25.83	48.62	0.00	0.00
6	Chandigarh	33.44	14.03	26.58	0.00
7	Chhattisgarh	7.28	35.41	7.95	0.00
8	Dadra & Nagar Haveli	0.00	10.48	51.67	0.00
	Daman & Diu	6.15	19.90		0.00
9	Delhi (UT)	0.00	0.00	0.00	0.00
10	Goa	0.00	11.42	0.00	0.00
11	Gujarat	214.64	98.14	0.00	0.00
12	Haryana	6.91	94.57	13.39	0.00
13	Himachal Pradesh	137.45	52.94	36.29	0.00
14	Jammu and Kashmir	241.71	34.44	0.00	354.00
15	Jharkhand	0.00	29.71	0.00	0.00
16	Karnataka	169.83	122.43	244.13	0.00
17	Kerala	74.26	34.32	0.00	0.00
18	Ladakh	0.00	0.00	40.34	0.00
19	Lakshadweep	0.00	4.83	18.90	0.00
20	Madhya Pradesh	479.02	31.46	0.00	0.00
21	Maharashtra	144.63	22.88	0.00	0.00
22	Manipur	33.21	4.29	0.00	0.00
23	Meghalaya	158.85	25.74	0.00	0.00
24	Mizoram	166.77	140.11	86.01	0.00
25	Nagaland	221.57	103.80	271.76	0.00
26	Odisha	737.95	37.18	0.00	0.00
27	Puducherry	9.18	14.30	0.00	0.00
28	Punjab	87.50	7.30	7.56	0.00
29	Rajasthan	278.24	40.65	9.38	0.00
30	Sikkim	99.85	4.29	0.00	0.00
31	Tamil Nadu	227.86	105.81	11.67	332.00
32	Telangana	288.62	11.26	10.51	0.00
33	Tripura	125.50	0.00	0.00	0.00
34	Uttar Pradesh	362.13	17.16	11.67	0.00
35	Uttarakhand	226.14	295.66	0.00	0.00
36	West Bengal	453.62	31.46	0.00	0.00
	Grand Total	5446.69	1968.98	1362.64	686.00

Pradhan Mantri Matru Vandana Yojana (PMMVY)

Sl. No.	State/UT	2017-18		2018-19		2019-20		2020-21		2021-22	
		(Rs. In Crores)		(Rs. In Crores)		(Rs. In Crores)		(Rs. In Crores)		(Rs. In Crores)	
		Released	Utilised*	Released	Utilised*	Released	Utilised*	Released	Utilised*	Released	Utilised*
1	Andaman and Nicobar Islands	1.63	0.43	0.41	1.18	1.27	1.08	0.98	1.01	1.19	0.46
2	Andhra Pradesh	70.22	42.1	141.02	175.8	101.25	168.81	14.39	78.48	14.39	8.45
3	Arunachal Pradesh	9.13	0.01	0.36	2.66	0	3.81	8.72	3.25	0.56	1.15
4	Assam	104.48	4.19	8.17	37.5	125.95	169.35	94.69	64.42	17.74	79.63
5	Bihar	173.51	5.76	12.53	62.28	101.88	342.16	319.98	498.93	206.65	85.96
6	Chandigarh	2.9	1.11	2.48	3.06	3.99	2.96	4.4	2.35	1.89	1.43
7	Chhattisgarh	43.83	7.69	20.26	49.96	52.93	82.26	9.66	58.86	38.66	32.34
8	Dadra & Nagar Haveli	1.03	0.08	0.76	1.01	1.47	1.37	0.3	2.45	1.71	0.86
9	Daman & Diu	0.62	0	0.29	0.56	1.04	0.65	0.04			
10	Goa	1.69	0.63	1.07	2.74	1.4	2.12	0.12	1.95	0.73	0.6
11	Gujarat	101.87	25.36	59.59	129.1	102.68	155.33	-	47.11	23.16	8.53
12	Haryana	43.24	13.26	36.75	82.19	65.87	77.87	7.36	40.87	30.01	53.75
13	Himachal Pradesh	18.22	4.42	17.94	27.55	33.69	28.65	7.73	20.61	12.9	16.54
14	Jammu and Kashmir	31.38	1.11	8.28	25.91	30.12	30.31	7.5	20.14	33.72	28.27
15	Jharkhand	56.23	7.01	14.53	59.7	63.38	95.13	16.27	57.23	58.39	16.77
16	Karnataka	102.49	22.41	63.62	132.29	119.53	195.56	37.92	161.43	72.01	86.58
17	Kerala	55.37	15.97	35.14	75.98	64.19	95.15	15.29	68.4	37.67	62.02
18	Ladakh**	-	-	-	-	-	-	0.76	0.27	0.25	0.23
19	Lakshadweep	0.28	0	0.04	0.23	0.18	0.12	0.06	0.17	0.08	0.09
20	Madhya Pradesh	123.21	57.62	185.81	337.85	285.16	308.18	62.78	179.68	107.62	193.66
21	Maharashtra	128.21	38.87	117.96	220.29	294.14	386.03	113.11	264.85	67.87	185.49
22	Manipur	14.74	0.66	0.75	2.74	4.12	12.1	6.48	6.96	1.15	2.58
23	Meghalaya	11.11	0.69	1.02	1.83	4.21	8.43	5.08	4.85	0	3.74
24	Mizoram	7.11	2.33	2.95	6.66	8.12	7.62	5.46	3.07	0.56	2.19
25	Nagaland	10.35	0	0.52	1.01	2.67	10.06	1.39	2.67	0.59	1.19
26	NCT Of Delhi	20.09	4.08	7.96	25.43	26.88	38.04	5.46	26.68	21.82	29.15
27	Odisha	71.43	0	3.83	0	-	0	-	0	0	0
28	Puducherry	3.32	0.14	0.64	3.16	1.6	3.82	0.85	1.87	2.39	2.48
29	Punjab	46.49	7.86	11.41	59.77	35.54	70.11	12.79	29.74	14.71	4.83
30	Rajasthan	114.87	7.88	96.05	224.1	96.52	167.81	100.02	151.23	54.1	97.88
31	Sikkim	3.54	0.11	0.21	2.15	0.88	2.09	0.57	1.06	0.21	0.21
32	Tamil Nadu	120.88	0	6.58	41.59	46.21	215.29	93.39	195.97	17.51	47.02
33	Telangana	71.96	0	3.85	0	0	-	-	0	0	0
34	Tripura	18.45	0.17	0.96	5.78	5.29	16.26	7.55	6.98	3.02	1.87
35	Uttar Pradesh	336.17	47.78	142.17	414.15	405.56	603.83	99.28	476.85	228.73	290.39
36	Uttarakhand	26.11	6.4	14.26	21.59	27.66	28.81	18.97	26.29	16.38	21.52
37	West Bengal	102.45	1.44	29.39	124.66	87.69	205.88	-	0.56	0	0
	Total	2,048.59	327.58	1,049.56	2,362.46	2,203.04	3,537.05	1079.37	2,507.23	1088.36	1367.86

Ujjawala Scheme

(Rupees in crore)

S.No.	States/UTs	2018-19			2019-20			2020-21		
		Fund released	Fund utilized	Homes	Fund released	Fund utilized	Homes	Fund released	Fund utilized	Homes
1	Andhra Pradesh	-	-	3	-	-	5	-	**	5
2	Arunachal Pradesh	-	-		-	-		-	**	
3	Assam	-	-	19	1.93	-	19	-	**	20
4	Andaman and Nicobar (UT)	-	-		-	-		-		
5	Bihar	-	-		-	-		-	**	
6	Chandigarh	-	-		-	-		-		
7	Chhattisgarh	0.10	0.34	3	0.34	0.14	3	0.30	**	3
8	Dadra & Nagar Haveli	-	-		-	-		-		
9	Daman & Diu	-	-		-	-		-		
10	Delhi	-	-		-	-		-	**	
11	Goa	-	-		-	-	1	0.02	**	1
12	Gujarat	0.25	-		-	-		-	**	
13	Haryana									
14	Himachal Pradesh	-	-		-	-		-		
15	Jammu & Kashmir	-	-		-	-		-		
16	Jharkhand	-	-		0.14	-	2	-	**	2
17	Karnataka	-	-	18	-	-	18	1.24	**	13
18	Kerala	-	-	3	0.28	-	3	-	**	3
19	Lakshadweep	-	-		-	-		-		
20	Madhya Pradesh	-	-		-	-		-	**	
21	Maharashtra	-	-	23	-	-	23	-	**	5
22	Manipur	1.11	1.11	19	2.89	1.84	22	4.37	**	22
23	Mizoram	0.12	0.12	1	0.10	-	1		**	2
24	Meghalaya	-	-		-	-		-		
25	Nagaland	0.10	-	1	0.19	0.16	1	0.22	**	1
26	Odisha	0.20	-	12	1.46	0.60	12	1.01	0.65	12
27	Punjab	-	-		-	-		-		
28	Puducherry	-	-		-	-		-		
29	Rajasthan	-	-	7	-	-	7	-	**	1
30	Sikkim	-	-		0.10	-		-	**	
31	Tamil Nadu	0.32	0.32	4	0.52	-	4	-	**	4
32	Telangana	0.37	-	5	0.37	0.37	5	0.74	**	5
33	Tripura	-	-		-	-		-		
34	Uttar Pradesh	-	-	2	-	-	2	-	**	2
35	Uttarakhand	-	-	2	0.21	-	2	-	**	2
36	West Bengal	-	-	2	-	-	2	-	**	2

**Statement of Expenditure/ Utilization Certificate not received.

Note - No Fund has been released during current year.

Swadhar Greh scheme

(Rupees in Lakhs)

Sl. No.	States/UTs	2018-19		2019-20		2020-21		2021-22	
		Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized
1	Andhra Pradesh	-	-	190.93	-	0	-		
2	Assam	152.60	152.60	143.51	143.51	0	-		
3	Andaman & Nicobar Island	7.27	7.27	7.27	7.24	3.96	3.95	7.26	
4	Arunachal Pradesh	18.05	18.05	9.69	9.69	10.48	**		
5	Bihar	0	-	0	-	0	-		
6	Chandigarh	6.64	7.99*	7.99	7.99	8.45	8.45		
7	Chhattisgarh	30.25	30.25	22.95	21.35	22.89	22.89	20.75	
8	Dadra & Nagar Haveli	0	0	0	0	0	0		
9	Daman & Diu	0	0	0	0	0	0		
10	Delhi	16.10	9.5	18.38	17.72	13.10	**		
11	Gujarat	0	-	18.31	-	15.26	**		
12	Goa	0	-	0	-	0	-		
13	Haryana	3.39	3.39	0	-	0	-		
14	Himachal Pradesh	0	0	5.45	3.05	3.35	6.53*	9.13	
15	Jharkhand	0	-	18.17	7.88	0	-		
16	Jammu & Kashmir	36.20	36.20	38.87	38.86	27.76	27.76	25.64	
17	Karnataka	274.35	274.35	221.67	201.53	301.31	272.84		
18	Kerala	69.59	-	32.26	-	71.11	**		
19	Lakshadweep	0	0	0	0	0	0		
20	Madhya Pradesh	46.09	47.55*	162.05	144.52	53.01	72.97*	74.35	
21	Maharashtra	0	-	0	-	0	-		
22	Mizoram	81.09	-	71.97	-	0	-		
23	Manipur	424.30	424.30	267.08	267.08	313.74	**		
24	Meghalaya	0		0	8.58	36.36	**		
25	Nagaland	25.69	25.69	13.08	13.08	0	-		
26	Odisha	456.79	531.97*	286.73	240.47*	642.96	**		
27	Punjab	8.00	-	9.58	-	0	-		
28	Puducherry	20.06	20.06	7.99	7.99	21.17	21.17	10.80	
29	Rajasthan	0	-	87.19	-	0	-		
30	Sikkim	6.72	6.72	10.64	10.47	10.47	10.47	10.65	
31	Tamil Nadu	409.75	405.22	160.12	155.69	432.35	**		
32	Telangana	116.09	116.09	299.16	219.16	205.26	**		
33	Tripura	46.23	43.24	26.17	21.36	84.60	80.92	49.28	
34	Uttar Pradesh	0	-	0	-	0	-		
35	Uttarakhand	0	-	0	-	0	-		
36	West Bengal	0	-	0	-	155.67	127.14	218.85	

*including previous year's unspent balance.

** Statement of Expenditure/Utilization Certificate not received.

Child Protection scheme

(Rupees in Lakhs)

Sl. No.	Name of the State	2018-19		2019-20		2020-21		2021-22	
		released	utilized	released	utilized	released	utilized	released	utilized
1	Andhra Pradesh	1870.01	1477.11	1373.53	1679.85	1827.84	1295.78	476.46	0
2	Arunachal Pradesh	37.63	526.03	1174.11	449.14	293.55	866.5	487.92	0
3	Assam	3379.63	2015.65	3363.95	1730.54	1599.5	2373	864.04	0
4	Bihar	2621.87	1619.23	1405.39	2334.3	702.71	2455.17	607.86	0
5	Chhattisgarh	2151.01	2710.68	2098.74	2036.07	524.67	2345.13	610.95	0
6	Goa	16.03	80.17	19.63	94.56	129.9	182.07	3	0
7	Gujarat	2251.55	1790.09	2146.27	1923.3	536.58	1566.73	697.24	0
8	Haryana	1387.6	1693.65	2217.99	1642.22	2391.14	1312.7	630.76	0
9	Himachal Pradesh	1342.64	1349.88	1607.4	1416.52	1457.39	1554.12	625.34	0
10	Jammu & Kashmir	2106.94	1189.53	1225.16	2325.8	306.3	710.62	422.14	0
11	Jharkhand	1480.26	1491.25	1845.8	1577.14	461.46	1782.26	611.23	0
12	Karnataka	4022.56	3285.56	3290.45	2969.37	2897.87	3388.23	1436.31	0
13	Kerala	1263.77	1263.77	1519.74	754.3	1135.84	1085.16	304.96	0
14	Madhya Pradesh	2959.23	3070.18	3052.72	2388.42	3531.26	3201.52	970.91	0
15	Maharashtra	3156.52	1922.01	2449.63	1941.08	3433.13	4407.73	5467.46	0
16	Manipur	3866.99	3660.7	3102.72	3073	1551.36	3454.03	3606.76	0
17	Meghalaya	2254.51	2254.51	2241.71	2234.49	560.43	2008.45	1005.7	0
18	Mizoram	2042.28	2042.28	2530.43	2136.9	670.06	2007.61	578.93	0
19	Nagaland	1787.12	1779.05	2085.95	2054.82	2125.64	2148.86	947.89	0
20	Orissa	4352.44	3398.22	3541.66	3436.79	3302.54	3599.52	1410.32	0
21	Punjab	1244.17	534.19	722	815.29	558.41	673.8	172.57	0
22	Rajasthan	3584.72	3584.72	3195.88	4041.72	1597.66	3869.82	1542.75	0
23	Sikkim	379.25	512.55	662.51	618.96	165.63	501.61	162.2	0
24	Tamil Nadu	7895.14	8622.16	14915.4	10624.9	5707.19	7620.64	7642.42	0
25	Telangana	1329.23	1647.72	1726.38	1190.19	431.61	1182.38	157.41	0
26	Tripura	885.77	849.54	879.61	601.03	1075.65	1216.67	286.92	0
27	Uttar Pradesh	7834.39	5347.81	4277.72	4173.25	5235.63	5157.43	1421.41	0
28	Uttarakhand	1344.4	405.84	918.58	1722.38	229.65	291.57	207.34	0
29	West Bengal	2372.13	3391.03	2815.1	4285.62	4375.63	4704.87	3970.45	0
30	Andaman & Nicobar Island	218.85	201.17	329.62	211.53	98.04	117.7	7.5	0
31	Chandigarh	577.58	259.27	0	344.99	86.44	361.14	162.83	0
32	Dadra & Nagar Haveli	11.24	90.74	193.97	80.85	32.32	136.67	135.73	0
	Daman & Diu	18.42	67.77	141.79	72.36	23.64			0
33	Delhi	1007.39	849.99	972.86	717.64	598.19	726.87	191.69	0
34	Lakshadweep	0	0	0	0	0	0	0	0
35	Ladakh					44.78	90.46	43.3	0
36	Puducherry	398.43	334.79	501.96	513.6	393.97	339.33	108.5	0
	Total	73451.7	65318.8	74546.3	68212.9	50093.6	68736.2	37979.2	0
