

GOVERNMENT OF INDIA  
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

**LOK SABHA**  
**UNSTARRED QUESTION NO. 1587**  
**TO BE ANSWERED ON 10.02.2022**

**FUND ALLOTMENT UNDER VARIOUS SCHEMES**

1587. SHRI BHOLANATH (B. P. SAROJ):

Will the MINISTER OF MICRO, SMALL AND MEDIUM ENTERPRISES be pleased to state:

- (a) the details of funds released under various MSME schemes during the last three years, State/UT-wise including Uttar Pradesh;
- (b) the details of funds utilized by the States during the said period;
- (c) the details of funds un-spent by the States including the State of Uttar Pradesh; and
- (d) the details of funds yet to be released to the States including the State of Uttar Pradesh?

**ANSWER**

MINISTER OF MICRO, SMALL AND MEDIUM ENTERPRISES  
(SHRI NARAYAN RANE)

(a) to (d): The Ministry of Micro, Small and Medium Enterprises (MSME) is implementing several schemes to improve growth of MSMEs throughout the country including Uttar Pradesh. All the schemes implemented by the Ministry are Central Sector Schemes and funds under these schemes are not allocated State/UT-wise. However, the scheme-wise allocation and its utilization during the last three years is annexed at "A".

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## ANNEXURE A

## Expenditure Statement of last three Years in respect of M/o Micro Small and Medium Enterprises

(Amount in Cr.)

S.N	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	2018-19		2019-20		2020-21	
			BE	Exp	BE	Exp	BE	Exp
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
1	Secretariat	Secretariat Economic Services	20.33	19.13	20.66	19.87	22.42	23.50
2	Development of Khadi, Village & Coir Industries	Khadi Grant	415.00	660.52	308.51	370.51	383.60	222.17
		Village Industries (VI) Grant	110.00	56.81	0.00	0.00		
		Khadi, VI and Coir (S&T)	5.00	1.68	0.00			
		Khadi Reform Development Package (ADB Assistance)	80.03	146.03	0.01	0.00	0.00	
		Market Promotion and Development Assistance (MPDA)	340.00	164.00	103.33	103.34	0.00	
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	125.00	86.03	125.00	181.81	464.85	349.12
		Coir VikasYojna	80.00	75.93	70.50	70.89	103.87	80.44
		Coir UdyamiYojna	10.00	6.00	2.00	1.96		
		Coir Industries						
		Solar Charkha Mission	50.00	2.50	143.50	46.05	100.00	0.00
		Loans to Khadi& Village Industries Commission	0.57	0.57	0.42	0.15	0.70	0.00
		KhadiVikasYojana			396.46	361.04	370.00	258.44
		GramodyogVikasYojana			102.92	80.65	102.92	37.35
		<b>Total</b>	<b>1215.60</b>	<b>1200.07</b>	<b>1252.65</b>	<b>1216.40</b>	<b>1525.94</b>	<b>947.52</b>
3	Technology Upgradation and Quality Certification	A scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	232.00	219.34	50.00	1.38	30.00	13.26
		National Manufacturing Competitiveness Programme (NMCP) CLCS-TUS	1006.00	1007.09	705.78	758.41	805.35	1120.20
		<b>Total</b>	<b>1238.00</b>	<b>1226.43</b>	<b>755.78</b>	<b>759.79</b>	<b>835.35</b>	<b>1133.46</b>

...contd..2/-

S.N	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	2018-19		2019-20		2020-21	
			BE	Exp	BE	Exp	BE	Exp
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
4	Prime Minister's Employment Generation Programme (PMEGP) and Other Credit Support Schemes	Prime Minister's Employment Generation Programme (PMEGP)	1800.64	2118.80	2327.10	2464.45	2500.00	1905.80
		Interest Subsidy Eligibility Certificate	50.00	30.89	0.00			
		Credit Support Programme	700.00	744.95	597.00	555.15	100.00	0.00
		India Inclusive Innovation Fund						
		India Innovation, Entrepreneurship and Agro-Industry Fund						
		Interest Subvention Scheme for Incremental Credit to MSMEs		275.00	350.00	350.00	200.00	350.00
		Performance Credit Rating Scheme	5.00	8.07	0.04	0.00		
		Distressed Asset Fund- Subordinated Debt for Stressed MSMEs						157.41
		Guaranteed Emergency Credit Line (GECL)						
		<b>Total</b>	<b>2555.64</b>	<b>3177.70</b>	<b>3274.14</b>	<b>3369.60</b>	<b>2800.00</b>	<b>2413.21</b>
5	Marketing Promotion Scheme	Marketing Development Assistance (MDA) PMS	65.00	8.56	87.60	79.88	83.59	12.69
		Marketing Assistance Scheme (MAS)	15.00	3.31	10.03	0.00	0.04	0.00
		International Cooperation Scheme	5.00	4.80	30.00	6.90	20.00	1.80
		<b>Total</b>	<b>85.00</b>	<b>16.67</b>	<b>127.63</b>	<b>86.78</b>	<b>103.63</b>	<b>14.49</b>
6	Entrepreneurship and Skill Development Programme	MGIRI	10.00	8.88	12.00	10.00	11.00	6.19
		Promotional Services Institutions & Programmes	200.00	156.07	337.91	259.35	320.92	130.40
		Assistance to Training Institutions	30.00	22.27	30.00	29.66	30.00	24.00
		Information, Education and Communication					6.55	3.79
		MSME Fund	100.01	0.00	100.00	0.00	50.00	0.00
		Rajiv Gandhi Udyami Mitra Yojana	0.00	0.19	0.00	0.00		
		Fund of Funds				200.00	0.00	
		<b>Total</b>	<b>340.01</b>	<b>187.41</b>	<b>479.91</b>	<b>299.01</b>	<b>611.92</b>	<b>164.38</b>

...contd..3/-

S.N	Scheme / Sub-heads (for Umbrella Schemes)	Sub Scheme / Detailed Head	2018-19		2019-20		2020-21	
			BE	Exp	BE	Exp	BE	Exp
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
7	Infrastructure Development Programme	Infrastructure Development and Capacity Building (Tool Room + Cluster + NER& Sikkim+ TC/TS)	400.00	308.62	419.57	435.91	801.70	395.77
		Infrastructure Development and Capacity Building - EAP	550.00	257.43	350.00	266.22	400.00	327.10
		Establishment of New Technology Centres/ Extensions Centres Hub & Spoke	0.00	0.00	125.12	128.00	200.00	48.58
		Capital Outlay on Public Works	12.00	6.66	26.60	14.98	58.30	23.63
		Fund of Funds						0.00
		<b>Total</b>	<b>962.00</b>	<b>572.71</b>	<b>921.29</b>	<b>845.11</b>	<b>1460.00</b>	<b>795.08</b>
8	Research, Studies & Development	Upgradation of Data Base	15.03	3.96	23.10	7.93	27.25	1.21
		Survey, Studies and Policy Research	1.00	0.28	1.57	0.00	1.26	0.37
		SME Division (NER)						
		National Scheduled Caste/Scheduled Tribe Hub Centre	93.96	77.57	121.69	79.64	150.00	120.00
		<b>Total</b>	<b>109.99</b>	<b>81.82</b>	<b>146.36</b>	<b>87.57</b>	<b>178.51</b>	<b>121.58</b>
9	Development Commissioner (MSME)	Development Commissioner (MSME)	26.04	31.18	32.87	33.40	34.43	34.28
	<b>GRAND TOTAL</b>		<b>6552.61</b>	<b>6513.12</b>	<b>7011.29</b>	<b>6717.53</b>	<b>7572.20</b>	<b>5647.50</b>