GOVERNMENT OF INDIA MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

LOK SABHA UNSTARRED QUESTION NO. 1434 ANSWERED ON 10TH FEBRUARY, 2022

ALLOCATION OF FUNDS FOR DEVELOPMENT OF INFRASTRUCTURE OF NHS

†1434. SHRI ASHOK MAHADEORAO NETE:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state:

- (a) whether funds have been allocated and released for development of infrastructure of National Highways (NH) during the last three years; and
- (b) if so, the details thereof along with utilization status thereof, NH and year-wise?

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

(a) and (b) The development and maintenance of National Highways (NHs) is a continuous process. The State / Union Territory (UT) / Agency - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last three years are at Annexure attached.

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) AND (b) OF LOK SABHA UNSTARRED QUESTION NO. 1434 ANSWERED ON 10.02.2022 ASKED BY SHRI ASHOK MAHADEORAO NETE REGARDING ALLOCATION OF FUNDS FOR DEVELOPMENT OF INFRASTRUCTURE OF NHS

The State / UT / Agency - wise details of funds allocated and expenditure incurred / fund released for development of NHs during the last three years:-

	Amount in Rs. Crore										
SI.	States/UTs/Schemes/Agency	2018-19		2019-20		2020-21					
No.		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.				
1	Andhra Pradesh	2,260	2,054	1,809	2,011	1,846	1,922				
2	Arunachal Pradesh	90	89	81	81	142	150				
3	Assam	414	421	430	428	420	420				
4	Bihar	1,598	1,554	1,899	1,553	2,082	2,170				
5	Chhattisgarh	1,831	1,342	709	697	683	791				
6	Goa	940	973	1,004	976	1,062	726				
7	Gujarat	392	390	545	719	730	828				
8	Haryana	330	375	105	108	160	143				
9	Himachal Pradesh	351	328	160	99	176	182				
11	Jharkhand	320	320	163	182	330	301				
12	Karnataka	1,630	1,561	1,361	1,293	1,210	1,224				
13	Kerala	280	301	294	327	470	525				
14	Madhya Pradesh	1,665	1,887	2,279	2,535	1,750	1,958				
15	Maharashtra	7,051	7,445	10,341	10,998	9,849	9,226				
16	Manipur	260	260	397	392	147	145				
17	Meghalaya	71	58	35	20	17	19				
18	Mizoram	80	80	85	85	91	89				
19	Nagaland	200	200	445	414	355	308				
20	Odisha	790	774	451	462	601	676				
21	Punjab	786	808	883	1,020	820	675				
22	Rajasthan	1,296	1,290	1,124	1,062	842	911				
23	Sikkim	1	0	0	0	5	4				
24	Tamil Nadu	870	884	530	423	716	618				
25	Telangana	1,220	1,213	1,515	1,494	1,000	1,015				
26	Tripura	50	50	65	62	105	100				
27	Uttar Pradesh	2,040	1,996	1,838	1,765	1,715	1,798				
28	Uttarakhand	1,000	1,011	964	1,044	960	1,039				
29	West Bengal	991	980	806	792	713	751				
30	A&N Islands			0	0	1	0				
31	Chandigarh	2	1	5	0	1	0				
32	Dadar & Nagar Haveli	2	0	12	0	25	43				
33	Daman & Diu			8	0	20	43				
34	Delhi	3	0	83	62	92	50				
35	Jammu & Kashmir	45	44	50	26	70	52				
36	Ladakh			0	0	20	17				
36	Puducherry	30	13	2	1	21	19				
37	Other projects under NH(O) / First come first served	-	-	1,513	#	-303*	#				

Amount in Rs. Crore											
SI.	States/UTs/Schemes/Agency			2019-20		2020-21					
No.		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.				
38	National Highways Authority of India (NHAI)- Cess \$	11,569	11,569	11,091	11,091	23,850	23,850				
39	NHAI- Toll \$	9,570	9,570	10,600	10,600	11,500	11,500				
40	NHAI- NH(O) \$	0	0	1,000	1,000	2,833	2,833				
41	NHAI-TOT \$	9,682	9,682	10,000	5,000	10,250	7,262				
42	National Highways & Infrastructure Development Corporation Ltd. (NHIDCL) under NH(O)\$	1,000	1,000	2,165	2,165	6,568	6,568				
43	Border Roads Organization (BRO)\$	135	135	356	354	502	500				
44	Special Accelerated Road Development Programme for North-East Region (SARDP- NE) including Arunachal Package\$	5,610	5,345	3,680	3,592	4,540	4,513				
45	Special Programme for development of Roads In Left Wing Extremism affected Area (LWE) including Development of Vijayawada-Ranchi Road	905	552	475	409	425	378				
46	Externally Aided Projects - Head Quarters, NHAI, NHIDCL \$	222	219	1,242	1,242	1,905	1,905				
47	IEBR / Borrowings by NHAI	62,000	61,217	75,000	74,988	65,000	65,036				
48	SPV (Special Purpose Vehicle)						9,731				
49	Total	1,29,582	1,27,991	1,47,600	1,41,572	1,56,600	1,62,971				

Alloc. - Allocation; Expd. - Expenditure

Authorizations were made to incur expenditure on purely "First Come First Serve" basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States have been more than the allocation made during that Financial Year.

- #- Expenditure included in State/UT wise
- \$- State/UT wise allocations not made

^{*-} Negative allocation is reflected as funds were released from NHDP-IV (State PWD) to NHAI. However the State/UT wise allocation was not reduced.