

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO. 1146**  
ANSWERED ON 08/02/2022

RURAL DEVELOPMENT PROJECTS

1146. SHRIMATI NUSRAT JAHAN RUHI:  
SHRI DIBYENDU ADHIKARI:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the status of all the rural development projects during the last two years and the current year, State-wise;
- (b) the steps being taken to complete the projects; and
- (c) the detail of funds allocated/released by the Union Government for each project identified in the states during the last two years, State-wise along with the amount of funds spent by each State?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT  
(SHRI FAGGAN SINGH KULASTE)

(a): For the development of rural areas, various schemes/projects are being implemented by the Ministry of Rural Development across the country. The details of these Schemes/projects are given below:

(i) The Department of Rural Development (DoRD), Ministry of Rural Development is implementing Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antayodaya Yojana- National Rural Livelihood Mission (DAY-NRLM), DeenDayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), Rural Self Employment Training Institutes (RSETI) and Shyama Prasad Mukherji Rurban Mission (SPMRM).

(ii) The Department of Land Resources (DoLR), Ministry of Rural Development is implementing Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) in 28 States (except Goa) which is principally development of rainfed portions of net cultivated area and culturable wastelands.

The State-wise status of progress of these schemes/projects during the last two years and the current year are given at **Annexure-I**.

(b): Ministry of Rural Development (MoRD) accords emphasis for targeted implementation of its schemes/projects. In order to ensure that the schemes reach closure, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development schemes, including Performance Review Committee Meetings, District Development Co-ordination and Monitoring Committee (“DISHA”) meetings, National Level Monitors (NLMs), Area Officers Schemes, Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. The

schemes of the Rural Development have been brought upon end-to-end transaction based MIS, which enables all the stakeholders to monitor status of schemes in a real time basis. The works are photographed with geo-tags & time stamps. All the data of RD schemes are available on public domain. In addition to above, the Ministry arranged for sufficient fund for completion of works and further, bottlenecks like forest clearance that require facilitation with Ministry of Environment & Forests or Banks are also arranged. Social Audits are also conducted by some Schemes like Mahatma Gandhi NREGS and PMAY-G. Appointment of Ombudsman are also made for attending to any grievances regarding MGNREGA works. In addition, grievance redressal is being given due attention in all schemes of the Rural Development. State specific reviews of States/UTs are also undertaken from time to time.

(c): The State/UT-wise details of funds allocated/released during the last two years along with the amount of funds spent by each State under the Schemes of the Ministry of Rural Development are given at **Annexure-II**.

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Annexure-I referred to in reply to part (a) of the Lok Sabha Unstarred Question No.1146 to be answered on 08.02.2022.

Annexure-I

**The State/UT-wise details of the progress of the Schemes of Ministry of Rural Development during the last two years and the current year**

**1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS)**

Mahatma Gandhi NREGS is a demand driven wage employment scheme with bottom up planning. The works are identified, approved and prioritized out of shelf of work by the Gram Panchayat, recommended by Gram Sabha in each State/UT as per the provision of the Act. Accordingly, the works are approved and taken up by Panchayat as per the demand. The planning of works is done as per the estimated person days to be generated for the work in a financial year at the time of assessment of labour budget.

State/UT-wise details of works completed and expenditure on it under Mahatma Gandhi NREGS during the last two financial years and current financial year are given below:

Sl.No	STATES	2019-20		2020-21		2021-22*	
		COMPLETED		COMPLETED		COMPLETED	
		No.of works	Exp. in Rs. Lakh	No.of works	Exp. in Rs. Lakh	No.of works	Exp. in Rs. Lakh
1	ANDAMAN AND NICOBAR	169	215.98	269	390.27	353	145.45
2	ANDHRA PRADESH	500051	414372.94	777017	460972.45	354361	189805.89
3	ARUNACHAL PRADESH	1940	12723.33	2731	32805.02	1408	10406
4	ASSAM	77344	79595.62	131078	95234.68	101745	23121.28
5	BIHAR	463838	254265.2	985583	431394.11	1160598	256060.45
6	CHHATTISGARH	381283	241993.58	236124	252995.76	184292	82216.94
7	GOA	76	98.77	159	179.25	40	66.54
8	GUJARAT	134794	80008.52	146175	91781.88	81060	53858.11
9	HARYANA	15920	34518.16	21223	62460.65	21326	22853.99
10	HIMACHAL PRADESH	51566	60151.04	75123	67493.41	70619	23277.71
11	JAMMU AND KASHMIR	53970	53648.56	65685	73476.89	57167	11172.67
12	JHARKHAND	353275	143641.88	494313	193204.19	433908	70973.45
13	KARNATAKA	336859	299420.5	404007	273149.19	419705	109625.66
14	KERALA	181065	197964.83	192068	246873.54	139483	57223.01
15	LADAKH	2006	2772.12	298	296.58	745	122.08
16	LAKSHADWEEP	1	0.33	0	0	0	0
17	MADHYA PRADESH	515338	403602.76	723431	581992.52	557369	247530.57
18	MAHARASHTRA	334197	121281.67	258508	92152.44	171573	30338.44
19	MANIPUR	9356	40262.28	13822	83998.25	6106	40303.81
20	MEGHALAYA	21509	84276.33	21712	61235.91	8820	8142.67
21	MIZORAM	19866	49407.59	25021	51827.22	17763	40028.24
22	NAGALAND	3431	34710.39	2086	29327.56	285	3078.34

23	ODISHA	805806	215144.78	424482	258158.69	355075	75065.64
24	PUDUCHERRY	664	1512.39	774	2264.99	181	574.72
25	PUNJAB	32708	54826.44	32953	70537.76	36892	33591.25
26	RAJASTHAN	351171	321963.25	394741	299263.57	253592	76864.44
27	SIKKIM	3916	6279.06	5291	5147.89	3147	1584
28	TAMIL NADU	432091	515016.32	418592	709062.82	431494	468637.79
29	TELANGANA	583151	64496.76	708679	252874.44	783989	80279.66
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	0	0	0	0
31	TRIPURA	61519	77795.48	79058	96951.4	55051	24993.98
32	UTTAR PRADESH	656197	378722.03	573243	481648.23	603440	93860.6
33	UTTARAKHAND	52285	45627.2	57437	44479.75	35275	8232.37
34	WEST BENGAL	1064580	588025.31	1334873	600111.4	1074954	212296.87
	<b>Total</b>	7501942	4878341.4	8606556	6003742.7	7421816	2356332.6

\* As on 03.02.2022

## 2. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

The erstwhile scheme of Rural Housing is restructured into Pradhan Mantri Awaas Yojana-Gramin w.e.f. 01<sup>st</sup> April, 2016. To achieve the Objective of Housing For All, a total target of 2.95 crore houses is set under PMAY-G. PMAY-G provides financial assistance to Rural Houseless Households and households living in kutchha and dilapidated houses. The details of House completed under PMAY-G during the last two years and Current Year is given below.

### House completed under Pradhan Mantri Awaas Yojana-Gramin

(Units In Nos.)

#SNo	State Name	2019-2020	2020-2021	2021-2022
1	Arunachal Pradesh	747	2417	662
2	Assam	84403	131282	60711
3	Bihar	415056	1048593	472813
4	Chhattisgarh	34588	59685	21629
5	Goa	187	87	19
6	Gujarat	35591	54890	37121
7	Haryana	6691	1232	140
8	Himachal Pradesh	447	605	898
9	Jammu and Kashmir	5610	21746	30833
10	Jharkhand	166685	243991	191355
11	Kerala	843	880	1809
12	Madhya Pradesh	275342	262067	445114
13	Maharashtra	95121	183719	141875
14	Manipur	1151	2779	2701
15	Meghalaya	5357	5642	5354
16	Mizoram	997	1128	1043
17	Nagaland	3687	535	0
18	Odisha	361463	395357	86644
19	Punjab	410	3908	5221
20	Rajasthan	169240	318267	105454

21	Sikkim	43	15	5
22	Tamil Nadu	52760	52184	37611
23	Tripura	7055	15873	984
24	Uttar Pradesh	174190	37711	951811
25	Uttarakhand	192	93	594
26	West Bengal	286347	678587	778792
27	Andaman and Nicobar	286	483	217
28	Dadra and Nagar Haveli	221	972	471
29	Daman and Diu	0	0	0
30	Lakshadweep	9	28	7
31	Puducherry	0	0	0
32	Andhra Pradesh	5	0	0
33	Karnataka	7085	2405	0
34	Telangana	0	0	0
	<b>Total</b>	<b>2191809</b>	<b>3527161</b>	<b>3381888</b>

Source: As per A1 report of Awaassoft as on 29.01.2022 which includes IAY houses also

### 3. Deendayal Antayodaya Yojana- National Rural Livelihood Mission (DAY-NRLM)

(i) Mahila Kisan Sashaktikaran Pariyojana (MKSP), a sub-component of DAY-NRLM, is being implemented since 2011. State-wise number of projects sanctioned/approved under the scheme during the last two years and current year are given below:

Sl. No	Name of the State/UT	No. of Projects approved		
		2019-20	2020-21	2021-22
1	Andhra Pradesh	-	-	-
2	Arunachal Pradesh	-	-	-
3	Assam	-	-	-
4	Bihar	-	-	-
5	Chhattisgarh	-	-	-
6	Gujarat	-	-	-
7	Haryana	-	-	-
8	Himachal Pradesh	-	-	-
9	Jammu & Kashmir	-	-	-
10	Jharkhand	-	-	-
11	Karnataka	-	-	-
12	Kerala	-	-	-
13	Madhya Pradesh	-	-	-
14	Maharashtra	-	-	-
15	Manipur	-	-	-
16	Meghalaya	-	-	-
17	Mizoram	1	-	-
18	Nagaland	-	-	-
19	Odisha	-	-	-
20	Punjab	-	1	-
21	Puducherry	-	-	-

22	Rajasthan	-	-	-
23	Sikkim	-	-	-
24	Telangana	-	-	-
25	Tamil Nadu	-	-	-
26	Tripura	-	-	-
27	Uttar Pradesh	-	-	-
28	Uttarakhand	-	1	-
29	West Bengal	-	-	-
		1	2	0

(ii) National Rural Economic Transformation Project (NRETP)

Under NRETP, implementation in 802 Model Cluster Level Federations (MCLFs) has been initiated. As on December 2021, 11185 SHG members have been deployed as BC Sakhi/Digipay Sakhi/Pay Points under NRETP. 12,832 farmer Producer Groups have been promoted since the launch of the project. Proposals to establish 13 large scale Farmer Producer Enterprises have been approved. The State-wise progress under NRETP during the last two years and current year are given below:

<b>BC Sakhi/Digipay Sakhi/Pay Points deployed from 2019-20 to 2021-22(NRETP)</b>				
		2019-20 ( Cumulative as on 31.03.2020)	2020-21 ( Cumulative as on 31.03.2021)	2021-22 ( Cumulative as on 31.12.2021)
1	<b>ASSAM</b>	148	237	371
2	<b>BIHAR</b>	169	472	758
3	<b>CHHATTISGARH</b>	602	925	909
4	<b>GUJARAT</b>	99	241	241
5	<b>JHARKHAND</b>	138	791	1046
6	<b>KARNATAKA</b>	0	0	233
7	<b>MADHYA PRADESH</b>	693	1486	2013
8	<b>MAHARASHTRA</b>	55	390	1543
9	<b>ODISHA</b>	121	166	168
10	<b>RAJASTHAN</b>	141	389	882
11	<b>TAMILNADU</b>	24	137	137
12	<b>UTTAR PRADESH</b>	79	438	2493
13	<b>WEST BENGAL</b>	0	75	391
<b>Total</b>		<b>2269</b>	<b>5747</b>	<b>11185</b>

Sr.	State	Producers Groups promotion		
		Till march 2021	Achievement in FY 2021-22 (till Jan'22)	Cumulative Achievement since inception
1	Assam	391	418	809

2	Bihar	280	73	353
3	Chhattisgarh	120	357	477
4	Gujarat	48	33	81
5	Jharkhand	1070	219	1289
6	Karnataka	51	225	276
7	Madhya Pradesh	528	350	878
8	Maharashtra	2880	1164	4044
9	Odisha	428	90	518
10	Rajasthan	672	375	1047
11	Tamil nadu	170	97	267
12	Uttar Pradesh	1676	1022	2698
13	West Bengal	95	0	95
<b>Total</b>				12832

(iii) Two welfare schemes in the field of skill development for rural poor youth are implemented under the National Rural Livelihoods Mission (NRLM).

- i. **DeenDayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)** which is a placement linked skill development program for wage employment. This scheme has a provision of skilling 50% of Rural Poor Youth belonging to SCs/ST community.
- ii. Skill development through **Rural Self Employment Training Institutes (RSETIs)** enabling a trainee to take Bank credit and start his/her own Micro-enterprise. Some of such trainees may also seek regular salaried jobs.

State-wise details of the candidates trained and placed under DDU-GKY during the last two years and current year are given below:

Sl. No.	State	FY 19-20		FY 20-21		FY 21-22 (as on Dec'21)	
		Trained	Placed	Trained	Placed	Trained	Placed
1	Andhra Pradesh	15933	10795	4156	2177	1606	2132
2	Arunachal Pradesh	84	0	28	33	0	10
3	Assam	11993	13862	1966	3296	735	606
4	Bihar	14301	5916	2687	2745	2778	1147
5	Chhattisgarh	9798	3842	1109	3683	2956	1618
6	Gujarat	3084	2249	240	875	448	351
7	Haryana	1948	6013	26	1213	731	40
8	Himachal Pradesh	1980	1073	0	117	80	0
9	Jammu and Kashmir	10516	1319	3454	1945	851	509
10	Jharkhand	12866	8224	1050	1879	716	366
11	Karnataka	5797	7226	769	1649	481	312
12	Kerala	12812	8390	3053	2931	1265	766

13	Madhya Pradesh	10433	7348	903	969	2204	375
14	Maharashtra	13521	12765	874	3319	0	1384
15	Manipur	1780	573	338	387	183	89
16	Meghalaya	1518	686	83	158	203	100
17	Mizoram	554	359	37	88	35	14
18	Nagaland	1220	403	221	278	309	220
19	Odisha	43278	30607	7978	7729	2824	2271
20	Punjab	2002	1311	2922	1931	3536	1135
21	Rajasthan	14530	4692	981	1759	661	2837
22	Sikkim	462	32	0	43	90	0
23	Tamil Nadu	9685	3324	213	1286	3983	550
24	Telangana	9731	6839	2752	1436	2330	2494
25	Tripura	1407	524	21	609	354	31
26	Uttar Pradesh	24895	7341	1540	4068	4293	1059
27	Uttarakhand	1518	672	367	416	1287	191
28	West Bengal	9531	3829	521	2544	210	2424
29	Puducherry					34	6
	<b>Total</b>	<b>247177</b>	<b>150214</b>	<b>38289</b>	<b>49563</b>	<b>35183</b>	<b>23037</b>

State-wise detail of candidates trained and settled under RSETI during last two years and current year is given below:

Sl. No.	Name of the State	2019-20		2020-21		2021-22 (as on 31.12.2021)	
		Trained	Settled	Trained	Settled	Trained	Settled
1	Andaman and Nicobar Islands	489	316	318	135	341	381
2	Andhra Pradesh	9884	7179	5002	3836	5140	4068
3	Arunachal Pradesh	211	294	18	57	136	0
4	Assam	11922	7680	7208	5145	6287	3798
5	Bihar	24961	18393	14868	10817	12672	7661
6	Chattisgarh	12146	8209	7003	4927	5478	3436
7	D & N Haveli	763	509	560	437	412	135
8	Gujarat	20447	14075	11233	7859	8793	7296
9	Haryana	14391	10493	11301	6744	6825	4670
10	Himachal Pradesh	4949	3541	3227	2019	3154	1793
11	Jammu & Kashmir	8662	7022	4552	3955	3325	1881
12	Jharkhand	15911	12630	11467	7982	8118	4598
13	Karnataka	24676	20257	16333	12649	12031	11274
14	Kerala	10236	9610	5090	4752	3217	3268
15	Lakshadweep	36	0	162	98	90	30
16	Madhya Pradesh	31521	20982	19180	15530	13214	9269
17	Maharashtra	24614	19668	16559	13033	12659	7864
18	Manipur	495	351	287	277	263	136
19	Meghalaya	1629	989	959	687	995	491
20	Mizoram	939	957	613	457	458	309
21	Nagaland	356	202	199	118	229	133

22	Odisha	20489	14933	15321	11574	11168	9068
23	Pondicherry	762	543	583	420	269	286
24	Punjab	9280	5605	7501	5489	6466	3848
25	Rajasthan	27023	18789	19904	12682	15065	11222
26	Sikkim	364	489	202	134	23	35
27	Tamil Nadu	27112	17790	15233	12517	11866	8604
28	Tripura	2533	1775	1893	836	1389	1090
29	Uttar Pradesh	50845	38070	41995	27673	38607	28393
30	Uttarakhand	6765	5387	6383	4829	4430	2382
31	West Bengal	12576	8960	5876	4591	4389	3419
32	Telangana	6435	5714	3703	2647	4156	2668
33	UT Ladakh	603	233	408	328	344	198
	<b>TOTAL :</b>	<b>384025</b>	<b>281645</b>	<b>255141</b>	<b>185234</b>	<b>202009</b>	<b>143704</b>

#### 4. Pradhan Mantri Gram Sadak Yojana (PMGSY)

Since inception till 1<sup>st</sup> February 2022, 1,82,509 road works of 7,82,852 km and 9,456 Long Span Bridges (LSBs) have been sanctioned under various interventions/ verticals of PMGSY, against which 1,67,060 road works of 6,87,481 km and 6,461 LSBs have been completed.

The State/UT wise details of works constructed during the last two years and the current year under various interventions/ verticals of PMGSY (as on 01.02.2022) are given below:

S.No.	State	Road length constructed (km)		
		2019-20	2020-21	2021-22 (as on 01.02.2022)
1	Andaman & Nicobar	0	31	10.88
2	Andhra Pradesh	301	531	791.65
3	Arunachal Pradesh	1,731	1,796	208.11
4	Assam	3,647	2,682	1,278.67
5	Bihar	719	2,255	1,232.56
6	Chhattisgarh	1,952	4,688	1,744.18
7	Goa	0	0	0.00
8	Gujarat	0	202	380.52
9	Haryana	0	224	1,219.17
10	Himachal Pradesh	1,087	1,916	1,446.39
11	Jammu & Kashmir	1,175	3,167	1,844.88
12	Jharkhand	1,408	2,008	468.32
13	Karnataka	6	566	1,498.73
14	Kerala	126	77	28.37
15	Ladakh	151	86	109.23
16	Madhya Pradesh	1,872	2,956	2,964.16
17	Maharashtra	120	181	257.68
18	Manipur	754	893	413.24
19	Meghalaya	274	728	521.24
20	Mizoram	345	246	249.76
21	Nagaland	189	36	67.57

22	Odisha	5,298	1,844	1,149.33
23	Puducherry	0	0	0.00
24	Punjab	29	1	138.88
25	Rajasthan	103	1,856	2,639.75
26	Sikkim	68	157	94.05
27	Tamil Nadu	1,066	871	1,376.51
28	Tripura	85	109	127.71
29	Uttar Pradesh	376	711	956.97
30	Uttarakhand	2,036	3,365	915.86
31	West Bengal	2,180	2,179	366.03
32	Telangana	206	315	449.76
<b>Total</b>		<b>27,305</b>	<b>36,674</b>	<b>24,950.16</b>

#### 5. Shyama Prasad Mukherji Rurban Mission (SPMRM)

Under SPMRM, 300 Rurban Clusters with thematic economic growth points are proposed to be developed across the country. The status of projects taken in Rurban clusters across the States and UTs is given below:

<b>Status of works under SPMRM</b>				
<b>Sl. No.</b>	<b>State Name</b>	<b>Work Progress (As on 31.01.22)</b>		
		<b>Proposed No. of Works</b>	<b>Ongoing No. of Works</b>	<b>Completed No. of Works</b>
1	Andaman And Nicobar Islands	207	70	79
2	Andhra Pradesh	8494	2746	5304
3	Arunachal Pradesh	376	40	70
4	Assam	1947	403	17
5	Bihar	2625	267	218
6	Chhattisgarh	7208	1048	4592
7	Dadra And Nagar Haveli And Daman And Diu	84	17	0
8	Goa	151	0	0
9	Gujarat	631	115	439
10	Haryana	1974	673	1047
11	Himachal Pradesh	2402	239	246
12	Jammu And Kashmir	408	51	94
13	Jharkhand	4023	1868	981
14	Karnataka	3748	555	2256
15	Kerala	2324	582	761
16	Ladakh	63	5	0
17	Lakshadweep	81	2	3
18	Madhya Pradesh	3435	579	904
19	Maharashtra	9090	1116	1981
20	Manipur	86	26	2
21	Meghalaya	591	41	98
22	Mizoram	335	61	138

23	Nagaland	65	0	0
24	Odisha	3296	259	833
25	Puducherry	34	10	1
26	Punjab	496	211	106
27	Rajasthan	6563	810	2004
28	Sikkim	175	49	64
29	Tamil Nadu	1850	365	1300
30	Telangana	10189	1652	7490
31	Tripura	478	290	93
32	Uttar Pradesh	1610	691	670
33	Uttarakhand	988	163	384
34	West Bengal	0	0	0
	<b>Total</b>	<b>76027</b>	<b>15004</b>	<b>32175</b>

#### 6. Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

DoLR has sanctioned 8214 watershed development projects during 2009-10 to 2014-15 in 28 States (now 27 States and UTs of Jammu & Kashmir and Ladakh) under the erstwhile Integrated Watershed Management Programme (IWMP). Due to focus of the Department on completion of already sanctioned projects, no new projects have been sanctioned to any States / UTs since 2015-16. Out of these, 1832 projects were transferred to State for implementation with their own resources and balance 6382 projects have been funded by DoLR.

The State/UT-wise details of watershed projects completed under WDC-PMKSY during the last two years and the current year are given below:

Sl. No.	State /UT	No of projects funded by DoLR (WDC-PMKSY)	Projects reported as completed			Projects Sanctioned under WDC 2.0 during 2021-22 (as on 31.01.2022)
			2018-19	2019-20	2020-21 (as on 31.01.2022)	
1	Andhra Pradesh	373	0	102	0	59
2	Arunachal Pradesh	114	13	23	0	66
3	Assam	280	86	83	54	29
4	Bihar	64	0	49	15	34
5	Chhattisgarh	208	49	20	0	45
6	Gujarat	489	17	138	0	51
7	Haryana	75	0	47	0	9
8	Himachal Pradesh	131	0	72	5	26
9	UT of Jammu & Kashmir	119	0	0	37	18
10	UT of Ladakh	11	0	0	0	0
11	Jharkhand	143	35	32	5	30
12	Karnataka	429	58	97	4	57
13	Kerala	69	5	15	0	6
14	Madhya Pradesh	446	89	111	131	82
15	Maharashtra	1024	11	207	5	144
16	Manipur	61	5	45	10	13
17	Meghalaya	61	0	14	0	28

18	Mizoram	49	16	17	0	18
19	Nagaland	111	20	17	33	5
20	Odisha	234	0	68	25	50
21	Punjab	33	0	22	11	7
22	Rajasthan	820	221	167	0	145
23	Sikkim	6	0	6	0	6
24	Tamil Nadu	270	56	32	70	27
25	Telangana	276	0	70	0	34
26	Tripura	56	10	9	19	13
27	Uttar Pradesh	249	163	0	0	53
28	Uttarakhand	62	24	33	4	12
29	West Bengal	119	0	54	23	27
30	Goa	There was no sanctioned project in Goa under WDC-PMKSY				5
	<b>Total</b>	<b>6382</b>	<b>878</b>	<b>1550</b>	<b>451</b>	<b>1099</b>

*Note :- Out of 6382 projects supported by DoLR under WDC-PMKSY, 5243 projects (82.15%) have been reported as completed as on 31.01.2022*

Annexure-II referred to in reply to part (c) of the Lok Sabha Unstarred Question No. 1146 to be answered on 08.02.2022.

Annexure-II

**The State/UT-wise details of funds allocated/released during the last two years along with the amount of funds spent by each State under the Schemes of the Ministry of Rural Development**

**1. Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS)**

State/UT-wise details of fund released and expenditure (including State Share) incurred by State/UT under Mahatma Gandhi NREGS during the last two financial years 2019-20 and 2020-21.

(Rs. in crore)

Sl. No.	State/UTs	Central fund released		Expenditure (Including State Share)	
		2019-20	2020-21	2019-20	2020-21
1	ANDHRA PRADESH	7311.48	10365.48	5532.51	10901.14
2	ARUNACHAL PRADESH	107.57	348.95	158.71	485.44
3	ASSAM	1476.24	2514.55	1476.30	2525.27
4	BIHAR	3283.88	6647.01	3371.17	6425.71
5	CHHATTISGARH	2792.41	4144.19	3009.92	4113.10
6	GOA	2.17	0.91	1.34	3.26
7	GUJARAT	775.84	1513.75	965.23	1334.86
8	HARYANA	345.27	776.67	387.17	802.63
9	HIMACHAL PRADESH	615.37	963.69	708.98	988.96
10	JAMMU AND KASHMIR	825.62	1166.63	998.28	1550.08
11	JHARKHAND	1311.15	3489.84	1699.98	3150.34
12	KARNATAKA	5546.20	5605.01	4748.17	5617.49
13	KERALA	3541.12	4300.32	2702.55	3867.75
34	LADAKH	0.00	22.49	67.62	50.33
14	MADHYA PRADESH	4825.63	9225.40	4949.34	9142.26
15	MAHARASHTRA	1723.25	1639.78	1821.32	2018.63
16	MANIPUR	610.75	737.57	455.48	1052.55
17	MEGHALAYA	1026.64	1286.41	1098.39	1367.13
18	MIZORAM	526.74	576.81	515.25	549.22
19	NAGALAND	298.54	483.82	393.68	442.87
20	ODISHA	2488.22	5409.50	2836.94	5839.68
21	PUNJAB	776.89	1287.86	767.36	1240.83
22	RAJASTHAN	6891.74	9129.03	6701.74	9796.05
23	SIKKIM	83.66	101.46	91.07	107.62
24	TAMIL NADU	5447.80	8941.26	5621.34	8435.03
25	TELANGANA	2246.78	4163.57	2193.32	4655.75
26	TRIPURA	740.05	1199.93	857.47	1064.06
27	UTTAR PRADESH	6240.17	12257.35	6053.14	12626.38
28	UTTARAKHAND	470.61	908.89	556.06	853.81

29	WEST BENGAL	8458.21	10993.56	7480.91	10405.37
30	ANDAMAN AND NICOBAR	5.84	4.86	4.59	6.68
32	LAKSHADWEEP	0.24	0.00	0.11	0.06
33	PUDUCHERRY	17.04	27.13	17.11	25.32
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>70,813.12</b>	<b>1,10,233.65</b>	<b>68,242.54</b>	<b>1,11,445.64</b>

As per Management Information System (MIS)

## 2. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)

The details of funds Allocated/Released under Pradhan Mantri Awaas Yojana-Gramin during the last two years, State/UT, wise is given below:

S.No	State	(Rs.in Lakh)			
		2019-20		2020-21	
		Central Release	Utilization	Central Release	Utilization
1	ARUNACHAL PRADESH	0	39.75	0	597.2434
2	ASSAM	143397.4	204674.925	150342.502	126943.8673
3	BIHAR	490296.78	826593.6841	668393.2875	1000437.971
4	CHHATTISGARH	56254.5	98981.78	30712.4995	98381.9704
5	GOA	0	80.3	0	52.7
6	GUJARAT	38556	79810.2211	19278	49563.623
7	HARYANA	3455.281	6335.3743	0	1327.3209
8	HIMACHAL PRADESH	0	1110.33	1061.95	2339.94
9	JAMMU AND KASHMIR	6768.91	22142.3	79586.44	59934.6
10	JHARKHAND	244276.058	339656.2787	334851.434	375021.6104
11	KERALA	0	1180.08	0	2504.5387
12	MADHYA PRADESH	229197.575	417603.2374	456579.5725	406896.0757
13	MAHARASHTRA	181532.687	192476.4967	131010.1435	243350.4205
14	MANIPUR	1030.2707	1282.9	8489.0349	9349.3656
15	MEGHALAYA	2260.206	5796.8867	19108.139	18554.0936
16	MIZORAM	0	3180.4159	1616.214	1382.2355
17	NAGALAND	0	1524.9	1739.916	212.13
18	ODISHA	219733.14	546006.2	282187.365	455646.0836
19	PUNJAB	0	3601.3511	4922.04	5910.0876
20	RAJASTHAN	293333.75	292337.3036	110858.96	367944.7008
21	SIKKIM	65.033	37.35	0	27.65
22	TAMIL NADU	48752.12	99692.6429	7862.4	67261.1336
23	TRIPURA	22952.362	21050.4416	11361.685	9830.357
24	UTTAR PRADESH	114564.409	220735.2803	483089.664	599028.8283
25	UTTARAKHAND	0	571.438	0	131.0048
26	WEST BENGAL	597600	885441.0646	881054.086	1003759.605
27	ANDAMAN AND NICOBAR	0	112	1687.9548	853.0176
28	DADRA AND NAGAR HAVELI	5598	2332.8	0	3346.4

29	DAMAN AND DIU	0	0	0	0
30	LAKSHADWEEP	0	35.25	0	1.05
31	PUDUCHERRY	0	0	0	0
32	ANDHRA PRADESH	0	0	0	0
33	KARNATAKA	30960	0	0	0
34	TELANGANA	0	0	0	0
	<b>Total</b>	<b>2730584.482</b>	<b>4274422.982</b>	<b>3685793.288</b>	<b>4910589.62</b>

Source: Central Release As per Expenditure Control Register.

Utilization: As per B5 report of Awaassoft as on 29.01.2022. Utilization is reported against the Total Available Funds which includes Central Share, State Share, Interest Accrued and Miscellaneous receipts.

### 3. Deendayal Antayodaya Yojana- National Rural Livelihood Mission (DAY-NRLM)

i) DAY-NRLM is a demand driven programme. As a sub scheme of DAY-NRLM, MKSP is also a demand driven programme. On the basis of demand the following fund release has taken place in the last two Financial Years.

(Rs. In crores)

State	Release 2019-20	Release 2020-21
Andhra Pradesh	0.00	0.00
Assam	0.00	0.00
Bihar	0.00	0.00
Chhattisgarh	0.00	0.00
Gujarat	0.00	0.00
Himachal Pradesh	0.00	0.00
Haryana	1.62	0.00
Jammu and Kashmir	0.00	0.00
Jharkhand	8.98	3.49
Karnataka	0.00	0.00
Kerala	0.00	0.00
Maharashtra	0.00	0.00
Madhya Pradesh	0.00	0.00
Meghalaya	0.00	0.00
Mizoram	0.46	0.00
Odisha	0.00	0.00
Union Territory of Puducherry	0.00	0.57
Rajasthan	0.00	0.00
Telangana	0.00	0.00
Tamil Nadu	0.00	0.00
Uttar Pradesh	0.00	0.00
West Bengal	0.52	0.00
Nagaland	0.00	2.35
Mutli State project	0.00	0.00
Arunachal Pradesh	0.00	4.12
Uttrakhand	0.00	0.67
Punjab	0.00	0.00
<b>Total</b>	<b>11.58</b>	<b>11.20</b>

ii) The status of releases of funds under NRETP during the last two years is as under:-

(Rs. In crores)

State	2019-20			2020-21		
	Allocation	Releases	Expenditure	Allocation	Releases	Expenditure
Assam	16.24	7.62	4.17	12.04	9.01	10.95
Bihar	58.46	79.98	97.58	43.34	121.70	154.48
Chhattisgarh	22.74	22.74	16.67	16.86	70.86	43.55
Gujarat	9.74	4.57	3.02	7.22	3.25	6.28
Jharkhand	32.48	32.48	18.92	24.08	54.08	65.64
Karnataka	9.74	9.74	1.65	7.22	7.22	1.06
Madhya Pradesh	55.22	25.91	8.03	40.94	10.23	43.68
Maharashtra	38.98	38.91	25.15	28.90	14.45	46.46
Odisha	32.48	32.48	20.52	24.08	24.08	45.71
Rajasthan	29.23	13.72	3.34	21.67	14.77	35.42
Tamil Nadu	16.24	9.09	2.44	12.04	12.04	21.58
Uttar Pradesh	48.72	22.86	4.62	36.12	18.06	43.77
West Bengal	35.73	35.73	23.70	26.49	62.20	72.94
Total	406.00	335.82	229.81	301.00	421.94	591.51

iii) As both DDU-GKY & RSETI schemes are demand driven schemes, hence, funds are not allocated State-wise. However, State-wise details of the funds released during the last two years under DDU-GKY and RSETI are given below:

State-wise details of funds released for training reimbursement during the last two years under DDU-GKY is as under:

S.N.	States	2019-20	2020-21
1	A&N Islands	3	798
2	Andhra Pradesh	7910.927	0
3	Arunachal Pradesh	0	1333.5
4	Assam	10433	1328.4
5	Bihar	0	0
6	Chhattisgarh	13913.066	60
7	Goa	0	0
8	Gujarat	8205.6	0
9	Haryana	308.46	1318
10	Himachal Pradesh	2583.9	69.3
11	Jammu & Kashmir	23376.59	0
12	Jharkhand	0	4171.267
13	Karnataka	0	0
14	Kerala	0	16381.561
15	Madhya Pradesh	11558	319.325

16	Maharashtra	21925	0
17	Manipur	4468.791	0
18	Meghalaya	2161.35	143.9
19	Mizoram	237	552.5
20	Nagaland	285.346	3727.8
21	Odisha	16616.312	4135
22	Pudducherry	922.2	14
23	Punjab	8073.5	0
24	Rajasthan	0	9714.809
25	Sikkim	1566.9	43.345
26	Tamilnadu	7698	5079
27	Telangana	21597	108
28	Tripura	0	772.94
29	Uttar Pradesh	765	48834.5
30	Uttarakhand	8712.395	5668.142
31	West Bengal	11248.393	125.952
	<b>Total</b>	<b>184569.73</b>	<b>104699.241</b>

State-wise details of funds released for training reimbursement during the last two years under RSETI is as under:

S.N.	State/ UT	2019-20	2020-21
1	A&N Islands	0	0
2	Andhra Pradesh	128.18	391.83
3	Arunachal Pradesh	0	0
4	Assam	75.8	64.76
5	Bihar	401.3	102.58
6	Chhattisgarh	0	147.22
7	D&N Haveli	0	45.24
8	Gujarat	327.85	322.72
9	Haryana	241.97	0
10	Himachal Pradesh	0	0
11	J&K	0	402.69
12	Jharkhand	180.33	403.75
13	Karnataka	263.19	723.46
14	Kerala	216.27	162.48
15	Lakshadweep	0	0
16	Madhya Pradesh	1277.06	600.4
17	Maharashtra	237.85	1074.94
18	Manipur	21.09	8.21
19	Meghalaya	21.35	9.69
20	Mizoram	0	19.81
21	Nagaland	8.13	6.7
22	Odisha	235.65	581.34
23	Pondicherry	19.94	0

24	Punjab	64.28	193.1
25	Rajasthan	368.8	436.86
26	Sikkim	0	0
27	Tamilnadu	552.56	528.35
28	Telangana	134.9	795.2
29	Tripura	22.91	67.31
30	Uttar Pradesh	156.55	836.72
31	Uttarakhand	0	298.34
32	West Bengal	113.2	113.29
	<b>Total</b>	<b>5069.16</b>	<b>8336.99</b>

#### 4. Pradhan Mantri Gram Sadak Yojana (PMGSY)

State/UT wise details of funds released and expenditure incurred (including state share) in the last two years is given below:

Rs. in crore

Sl.No.	State/UT	2019-20		2020-21	
		Release	Expenditure (including state share)	Release	Expenditure (including state share)
1	Andaman & Nicobar	0	0	0	3.78
2	Andhra Pradesh	476.27	338.84	53.2	396.75
3	Arunachal Pradesh	1123	1270.03	952.31	1429.61
4	Assam	2401.88	3628.93	2516.62	2600.19
5	Bihar	286.7	1552.37	49.13	2173.52
6	Chhattisgarh	1614.6	1159.7	924.48	1985.94
7	Goa	0	0	0	0.00
8	Gujarat	0	29.35	79.08	133.32
9	Haryana	16.03	0.48	0	92.10
10	Himachal Pradesh	1284.89	724.34	745.24	1061.00
11	Jammu & Kashmir	695.5	1324.12	1727.3	932.37
12	Jharkhand	214.41	1312.94	293.5	1083.34
13	Karnataka	534.24	1.1	49.29	728.40
14	Kerala	48.64	122.18	89.97	71.66
15	Ladakh	0	0	50	514.73
16	Madhya Pradesh	1308.97	1799.47	1099.54	2166.99
17	Maharashtra	150	207.12	0	212.09
18	Manipur	263.85	487.23	420.66	605.77
19	Meghalaya	357	289.79	355.29	473.71
20	Mizoram	576.06	285.18	1.59	277.32
21	Nagaland	88.89	70.8	72.89	144.70
22	Odisha	798.11	2489.91	774.29	1754.13
23	Puducherry	0	0	0	0
24	Punjab	0	32.1	0	2.67

25	Rajasthan	184.74	289.11	237.15	492.13
26	Sikkim	4.39	175.11	195.5	178.52
27	Tamil Nadu	308.46	799.29	265.38	626.92
28	Telangana	267.38	289.44	0	288.59
29	Tripura	10.64	95.36	69.57	99.13
30	Uttar Pradesh	78.07	356.63	123.9	440.19
31	Uttarakhand	554.9	1080.48	1536.27	1493.5
32	West Bengal	348.25	1512.52	969.31	1471.94
	<b>Total</b>	<b>13,995.87</b>	<b>21,723.92</b>	<b>13,651.46</b>	<b>23,935.01</b>

#### 5. Shyama Prasad Mukherji Rurban Mission (SPMRM)

Under SPMRM, funds are not allocated rather released to States/UTs based on fulfillment of certain conditions mentioned in the scheme guideline. The State/UT wise fund Central share of fund released and expenditure for the last two years is as follows:

SL No	State/UT	Central share released under SPMRM (Rs. in Crore)		Expenditure reported under CGF (Rs. in Crore)	
		2019-20	2020-21	2019-20	2020-21
1	A&N Islands	0.00	0.00	0	1.43
2	Andhra Pradesh	0.00	24.30	28.71	16.72
3	Arunachal Pradesh	4.05	2.70	3.6	0.73
4	Assam	20.25	0.00	0.03	3.63
5	Bihar	21.60	0.00	0	13.34
6	Chhattisgarh	27.00	36.00	107.93	42.76
7	Dadra & Nagar and Daman&Diu	3.1080	0.00	1.12	1.53
8	Goa	0.00	0.00	0	0
9	Gujarat	0.00	25.70	19.83	50.74
10	Haryana	0.00	17.87	30.09	21.12
11	Himachal Pradesh	0.00	4.722	3.74	7.07
12	J & K	8.10	0.00	1.05	1.27
13	Jharkhand	0.00	0.00	3.08	27.88
14	Karnataka	2.2734	0.00	5.5	23.71
15	Kerala	27.00	0.00	48.3	29.36
16	Ladakh	0.00	4.5	0	0
17	Lakshadweep	9.00	0.00	0	0
18	Madhya Pradesh	0.00	33.75	36.87	42.84
19	Maharashtra	16.20	6.70	23.31	23.89
20	Manipur	12.15	5.40	12.61	15.49
21	Meghalaya	8.10	4.725	2.7	5.81
22	Mizoram	0.00	17.54	7.96	7.95
23	Nagaland	4.05	0.00	3.55	0.95
24	Odisha	5.40	10.80	34.83	38.49
25	Pondicherry	0.00	0.00	2.26	4.58
26	Punjab	16.20	11.70	31.16	40.87
27	Rajasthan	0.00	21.60	36.58	61.03
28	Sikkim	4.05	5.40	5.82	6.1
29	Tamil Nadu	16.20	28.80	26.35	46.75
30	Telangana	0.35	40.50	60.47	50.28
31	Tripura	12.15	8.10	9.7	11.79
32	Uttar Pradesh	72.7992	39.4548	46.77	83.24
33	Uttarakhand	12.15	19.575	6.29	31.7
34	West Bengal	0.00	0.00	0	0

**6. Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**

The detail of Central share funds released to States / UTs under WDC-PMKSY and funds utilized by States/UTs during last two years and current year is given below:

(Amount in Rs. crore)

Sl. No	State / UT	Central assistance released		Expenditure incurred under WDC-PMKSY*	
		Under WDC-PMKSY		2019-20	2020-21
		2019-20	2020-21@		
1	Andhra Pradesh	144.39	43.89	128.50	170.66
2	Arunachal Pradesh	55.71	5.80	21.45	65.82
3	Assam	49.03	169.26	90.43	116.56
4	Bihar	88.367	0.00	33.84	125.76
5	Chhattisgarh	47.07	0.00	55.74	59.59
6	Gujarat	77.93	0.00	153.00	110.00
7	Haryana	7.13	13.68	23.20	19.23
8	Himachal Pradesh	66.87	0.00	15.41	26.57
9	Jharkhand	36.77	41.92	28.45	41.94
10	Karnataka	21.76	6.16	121.13	27.22
11	Kerala	48.77	0.00	19.30	28.31
12	Madhya Pradesh	221.278	84.90	178.36	381.80
13	Maharashtra	103.00	0.00	135.39	129.17
14	Manipur	1.46	0.00	14.66	8.09
15	Meghalaya	1.19	0.00	10.31	3.15
16	Mizoram	22.27	0.00	35.64	3.87
17	Nagaland	137.55	3.53	118.98	39.57
18	Odisha	83.11	1.75	100.22	175.42
19	Punjab	0.00	0.00	2.54	9.32
20	Rajasthan	119.43	449.89	426.60	520.68
21	Sikkim	2.12	0.00	0.38	1.52
22	Tamil Nadu	0.00	0.00	87.44	20.17
23	Telangana	33.50	60.34	85.16	42.30
24	Tripura	10.75	11.74	17.12	23.74
25	Uttarakhand	0.00	0.00	6.43	5.02
26	Uttar Pradesh	0.00	0.00	30.98	0.57
27	West Bengal	92.87	0.00	59.88	109.58
28	^UT of Jammu & Kashmir	0.00	91.21	22.08	36.34
29	UT of Ladakh	0.00	6.15	0.00	1.85
	<b>Total</b>	<b>1472.32</b>	<b>990.22</b>	<b>2022.62</b>	<b>2303.82</b>

Note: There was no sanctioned project in Goa under WDC-PMKSY.

@ Scheme got over on 31<sup>st</sup> March 2021. However, project period has been extended upto March, 2022 for completion of balance ongoing projects by utilizing unspent balance with States.

^ Figures relating to UT of Jammu & Kashmir at Sl. No.28 are composite figures for the UTs of Jammu & Kashmir and Ladakh upto 2019-20.

\* Expenditure reported for a particular year includes expenditure made from funds released in previous years. The expenditure figures may differ after the audit.