Government of India Ministry of Development of North Eastern Region

LOK SABHA UNSTARRED QUESTION No. 2365

To be answered on Monday, December 13, 2021/Agrahayana 22, 1943 (Saka)

QUESTION

Non-Lapsable Central Pool of Resources

†2365. SHRI ARUN KUMAR SAGAR: SHRI ASHOK KUMAR RAWAT:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) whether the work is being conducted under Non-Lapsable Central Pool of Resources (NLCPR) in the North-Eastern States of the country as on date;
- (b) if so, the details thereof, State-wise;
- (c) the funds allotted, released and utilised under the said scheme during the last three years and the current year?

ANSWER

Minister of the Ministry of Development of North Eastern Region [Shri G. Kishan Reddy]

(a) and (b) Under Non-Lapsable Central Pool of Resources-State (NLCPR-State) Scheme, 1635 projects worth Rs.16233.78 crore have been sanctioned in the North Eastern States, out of which 1204 projects worth Rs.9557.20 crore have been completed, while for 431 projects worth Rs.6676.59 crore that are ongoing, the implementation is at various stages. The NLCPR-State Scheme has since been restructured as North East Special Infrastructure Development Scheme (NESIDS) with effect from 15.12.2017. Since then funding under the NLCPR-State scheme is provided

only for ongoing projects to meet committed liabilities. The State-wise details of projects sanctioned under NLCPR-State are as under:

| | (Cost in Rs. crore | | | | | | | |
|-------|----------------------|---------------------|----------|--------------------|---------|--------------------------|---------|--|
| S.No. | State | Sanctioned projects | | Completed projects | | Ongoing projects | | |
| | | Number of projects | Cost | Number of projects | Cost | Number of projects | Cost | |
| 1 | Arunachal Pradesh | 207 | 2484.01 | 140 | 1542.38 | 67 | 941.63 | |
| 2 | Assam | 446 | 3875.97 | 258 | 1604.2 | 188 | 2271.77 | |
| 3 | Manipur | 177 | 1857.13 | 148 | 1078.44 | 29 | 778.69 | |
| 4 | Meghalaya | 107 | 1533.96 | 69 | 709.34 | 38 | 824.62 | |
| 5 | Mizoram | 159 | 1393.1 | 136 | 1084.68 | 23 | 308.42 | |
| 6 | Nagaland | 170 | 1805.4 | 135 | 1271.75 | 35 | 533.66 | |
| 7 | Sikkim | 247 | 1409.69 | 221 | 1060.93 | 26 | 348.76 | |
| 8 | Tripura | 122 | 1874.52 | 97 | 1205.48 | 25 | 669.04 | |
| | Total | 1635 | 16233.78 | 1204 | 9557.20 | 431 | 6676.59 | |

(c) The status of funds allotted, released and utilised under the NLCPR-State scheme during the last three years and the current year is as under:

(Rs. in crore)

| Financial Year | Budgetary Estimates | Revised Estimates | Expenditure | |
|----------------|---------------------|-------------------|--------------------|--|
| | | | | |
| 2018-19 | 692.00 | 657.40 | 450.21 | |
| 2019-20 | 392.00 | 379.59 | 379.59 | |
| 2020-21 | 407.16 | 197.28 | 197.28 | |
| 2021-22 | 404.50 | - | 200.07 | |
| | | | (as on 30.11.2021) | |
