GOVERNMENT OF INDIA MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT LOK SABHA

UNSTARRED QUESTION NO.1580 TO BE ANSWERED ON 07.12.2021

IMPLEMENTATION OF DAPSC

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†1580. SHRIMATI SANDHYA RAY:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the fund allocated and sanctioned during the current year under Development Action Plan for Scheduled Castes (DAPSC) scheme for the development of Scheduled Caste community;
- (b) whether the Government is monitoring the proper utilization of said DAPSC funds from time to time, if so, the details thereof; and
- (c) the schemes initiated by the Government for betterment of SC communities and differently abled persons?

ANSWER

MINISTER OF SOCIAL JUSTICE AND EMPOWERMENT (DR. VIRENDRA KUMAR)

- (a): The funds allocated and sanctioned during the current year under Development Action Plan for Scheduled Castes (DAPSC) Scheme for the development of Scheduled Caste Community is given at **Annexure-I** (Statement 10A of Budget 2021-22).
- (b): Yes, the government is monitoring the proper utilization of the said DAPSC funds from time to time. Since, it being a monitoring framework, meetings under the chairmanship of HMSJE are organized from time to time to review the allocated budget and its proper utilization by the Ministries/Departments, to which it has been allocated. The last of these meetings were held on 8th and 9th November, 2021. Ministry of Social Justice & Empowerment is the Nodal Ministry for Monitoring the Schemes for the benefits of Scheduled Castes formulated by various Ministries/Departments which constitute the DAPSC Scheme. In order to monitor the allocated budget and the utilization of funds by the Ministries/Departments an e-portal developed in the Ministry of Social Justice and Empowerment with the name E-Utthaan is capturing the various parameters of the Schemes being implemented by Ministries/Department under DAPSC.
- (c) This Ministry has been given the mandate of monitoring of DAPSC Programme which includes schemes framed by various Ministries/Departments for the benefits of Scheduled Castes communities. The Schemes under the ambit of DAPSC of the Ministries/Department for the year 2021-22 as culled out from E-Utthaan is given at **Annexure-II**.

The list of Schemes initiated for betterment of differently abled persons by the Department of Empowerment of Persons with Disability is given at **Annexure-III**.

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-202	20	Budget Es	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	timates 20	21-2022
INISTR'	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	1 of Agriculture, Cooperation and Farmers' Welfare National Food Security Mission	12698.33 213.48		12698.33 213.48	22212.43 343.08		22212.43 343.08	19289.04 304.91		19289.04 304.91	20322.89 378.20		20322.89 378.20
2.	Organic Value Chain Development for North East Region	2.51		2.51	29.01		29.01	29.01		29.01	29.01		29.01
3.	National Project on Soil Health and Fertility	16.76		16.76	53.25	•••	53.25	28.00	•••	28.00	53.25	***	53.25
4.	Rainfed Area Development and Climate Change	30.63		30.63	33.50	•••	33.50	23.24	•••	23.24	32.50		32.50
5.	Paramparagat Krishi Vikas Yojana	46.86	•••	46.86	91.30		91.30	70.30	***	70.30	71.30		71.30
6.	National Project on Agro- Forestry	4.22		4.22	6.02		6.02	5.02		5.02	6.02		6.02
7.	National Mission on Horticulture	155.19	•••	155.19	356.22		356.22	260.25	***	260.25	374.04		374.0
8.	Sub- Mission on Seed and Planting Material	20.44	•••	20.44	62.77		62.77	36.94	•••	36.94	63.50		63.5
9.	Sub - Mission on Agriculture Extension	139.48		139.48	199.28		199.28	149.84		149.84	199.20		199.2
10.	Information Technology	3.74		3.74	3.66	***	3.66	3.66		3.66	4.54		4.5
11.	Sub- Mission on Agriculture Mechanisation	161.35	•	161.35	166.21	***	166.21	171.00		171.00	. 182.60		182.6
12.	Integrated Scheme on Agricultural Cooperation	18.66	•••	18.66	66.40		66.40	53.40	***	53.40	62.64		62.6
13.	Agriculture Marketing												
	13.01 Integrated Scheme on Agriculture Marketing	24.89		24.89	82.65		82.65	40.65		40.65	82.65		82.6
	Market Intervention Scheme and Price Support Scheme (MIS-PSS) Crop Insurance Scheme				332.00		332.00	166.00		166.00	249.00	•••	249.0
	15.01 Pradhan Mantri Fasal Bima Yojana	2141.25		2141.25	2605.37		2605.37	2599.07		2599.07	2666.94		2666.9
16.	Interest Subsidy for Short Term Credit to Farmers												
	16.01 Interest Subsidy for Short Term Credit to Farmers	2695.10	***	2695.10	3552.69		3552.69	3314.66		3314.66	3301.53		3301.
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	401.78	•••	401.78	650.97	•••	650.97	537.69	•••	537.69	664.00		664.0
	Rashtriya Krishi Vikas Yojna	524.74	•••	524.74	613.40		613.40	410.08		410.08	631.92		631.9
	Pradhan Mantri Kisan Man Dhan Yojana				36.52	•••	36.52	•••		•••	•••	•••	
20. *	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5865.70		5865.70	12597.48		12597.48	10790.00	***	10790.00	10790.00	•••	10790.0

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-2020		Budget Est	imates 202	20-2021	Revised Es	timates 202	0-2021	Budget Est	imates 202	1-2022
MINISTRY/DEPA	ARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Formati	on and Promotion of 10,000 Farmer							***	•••		83.00	•••	83.00
	er Organizations (FPOs)	9.04		9.04	15.25	***	15.25	15.25	•••	15.25	15.25	***	15.25
	n Mantri Annadata Aay Sanrakshan Yojna		***		83.00	•••	83.00	49.80	•••	49.80	66.40		66.40
24. Promoti	ion of Agricultural Mechanization for in-situ	99.60	***	99.60	99.60		99.60	99.60		99.60	116.20		116.20
25. Distribu	ement of Crop Residue tion of Pulses to State / Union Territories for s Schemes	122.91	***	122.91	132.80		132.80	99.60		99.60	49.80		49.8C
	ture Infrastructure Fund (AIF)							31.07	***	31.07	149.40	•••	149.40
emand No. 2		193.08	***	193.08	207.42		207.42	173.46		173.46	223.00	***	223.00
	Itural Research and Education	5.31	•	5.31	5.81	•••	5.81	2.47	,	2.47	5.40	•••	5.40
	Resource Management Institutes including	13.18		13.18	14.46	•••	14.46	14.38		14.38	15.70		15.70
	orestry Research Resilient Agriculture Initiative	3.70		3.70	4.30		4.30	4.12		4.12	4.60	•••	4.60
30. Crop Se	cience	52.71	***	52.71	59.38	•••	59.38	51.08		51.08	56.40	·	56.40
31. Horticu	Itural Science	14.40		14.40	16.10	***	16.10	15.10		15.10	16.60	•••	16.60
32. Animal	Science	25.81	***	25.81	27.39		27.39	22.68		22.68	25.00	•••	25.00
33. Fisherie	es Science	11.82	***	11.82	12.95		12.95	11.73		11.73	13.30	•••	13.30
34. Agricult	tural Extension	18.36	•••	18.36	20.13		20.13	19.71	•••	19.71	54.00	•••	54.00
35. Agricult	tural Universities and Institutions	45.32		45.32	44.41	•••	44.41	29.70	***	29.70	29.50		29.50
36. Econor	mic Statistics and Management	2.47		2.47	2.49	•••	2.49	2.49	•••	2.49	2.50		2.50
emand No. 4		55.97		55.97	71.00	•••	71.00	71.00	***	71.00	71.00		71.00
	, Yoga and Naturopathy, Unani, Siddha and									:			
omoeopathy (AYUS 37. Central	H) I Council for Research in Ayurvedic Sciences	8.00	•••	8.00	8.00		8.00	8.00		8.00	10.00		10.00
38. Central	Council for Research in Homeopathy	1.00		1.00	2.00		2.00	2.00		2.00	3.00	•••	3.00
39. Central	I Council for Research in Unani Medicine	3.00	•••	3.00	3.00		3.00	3.00		3.00	4.00	•••	4.00
40. Nationa	al Medicinal Plants Board	C.97	•••	0.97	1.00	•••	1.00	1.00		1.00	1.00		1.00
41. Nation	al AYUSH Misson	42.00		42.00	56.00		56.00	56.00		56.00	51.00	•••	51.00
42. Other	Autonomous Bodies												

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-2020)	Budget Es	timates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	<i>₹crores)</i> 21-2022
MINISTR	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	42.01 Support from Gross Budgetary Support (GBS)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
43.	Pradhan Mantri VRIKSH AYUSH Yojana	•••	•••			•••			***		1.00		1.00
Demand No. Department	of Fertilisers	•••			•••	`	•••	•••		•••	6934.50		6934.50
44.	Urea Subsidy			Ì									
	44.01 Payment for Import of Urea		•••		***	•••			•••		1622.65		1622.65
	44.02 Payment for Indigenous Urea				•••						3588.61	***	3588.61
	Total- Urea Subsidy		•••		***			***			5211.26		5211.25
45.	Nutrient Based Subsidy												
	45.01 Payment for indigenous P and K Fertilizers										1034.18		1034.18
	45.02 Payment for Imported P and K Fertilizers		•••								685.58		685.58
	45.03 Payment for City Compost				•••	***		•••	***		3.48	***	3.48
	Total- Nutrient Based Subsidy				***	***			•••		1723.24		1723.24
-	of Pharmaceuticals	•••		•••	•••			34.62		34.62	32.00		32.00
46.	Jan Aushadhi Scheme				***	•••		7.38		7.38	4.00		4.00
	National Institutes of Pharmaceutical Education and Research (NIPERs)					***		27.24	•••	27.24	28.00	•••	28.00
Demand No. 9 Ministry of Co		13.88	•••	13.88	68.06	•••	68.06	49.14		49.14	34.85		34.85
48.	Research and Development	***			2.08	***	2.08	1.00	•••	1.00	1.49	***	1.49
49.	Conservation, Safety and Infrastructure Development in Coal Mines	13.88	•••	13.88	7.88		7.88	7.88		7.88	5.97	.	5.97
50.	Exploration of Coal and Lignite		•••		58.10	***	58.10	40.26	***	40.26	27.39	•••	27.39
Demand No. 1 Department o		24.99	•••	24.99	25.00	***	25.00	19.00		19.00	25.00		25.00
	Marine Product Export Development Authority (MPEDA)	8.96		8.96	7.99	•••	7.99	7.99	***	7.99	7.99	•••	7.99
52.	Tea Board	5.42	•••	5.42	5.42		5.42	2.71		2.71	5.42	•••	5.42
53.	Coffee Board	1.32	•••	1.32	3.30	***	3.30	3.30		3.30	3.30	•••	3.30
54.	Rubber Board	4.29		4.29	4.29	•••	4.29	2.00	***	2.00	4.29		4.29
55.	Śpices Board	5.00	444	5.00	4.00		4.00	3.00		3.00	4.00		4.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

	Actuals	2019-2020		Budget Est	imates 202	20-2021	Revised Es	timates 20	20-2021	Budget Est		21-2022
									Total	Revenue	Capital	Total
MINISTRY/DEPARTMENT	Revenue	Capital	Total 22.66	Revenue 690.81	Capital	Total 690.81	Revenue 622.99	Capital 	622.99	774.30	Capital	774.30
Demand No. 13	22.66	•••	22.66	090.01	•••	050.01	022.55	***	022.33	774.30	***	774.00
Department of Telecommunications	22.66		22.66	26.81	•••	26.81	25.39		, 25.39	27.30		27.30
56. Centre for Development of Telematics (C-DoT)	22.00	•••	22.00	20.01	•••	20.01	20.00		,			
57. Compensation to Service Providers for creation and							•					
augmentation of telecom infrastructure							450.50		450.50	581.00		581.00
57.01 Bharatnet	,			498.00	•••	498.00	456.50	•••	456.50	561.00	•••	361.00
57.02 Compensation to Telecom Service				166.00		166.00	141.10		141.10	166.00		166.00
Providers												
Total- Compensation to Service Providers for creation				664.00		664.00	597.60		597.60	747.00		747.00
and augmentation of telecom infrastructure												
Demand No. 14	4.00	***	4.00	4.98	•••	4.98	4.98	•••	4.98	3.70	•••	3.70
Department of Consumer Affairs							4.00		4.00	2.70		3.70
58. Consumer Awareness (Advertising and Publicity)	4.00	•••	4.00	4.98	***	4.98	4.98	***	4.98	3.70	•••	3.70
Demand No. 15		•••					10464.39		10464.39	20869.82	4.98	20874.80
Department of Food and Public Distribution						:						
59. Assistance to State Agencies for intra-state		***								332.00		332.00
movement of foodgrains and FPS dealers margin												
under NFSA												0.07
Integrated Management of Public Distribution		***		•••	•••	•••				2.07	***	2.07
System							40464.20		10464.39	17191.00		17191.00
Food Subsidy to Food Corporation of India under		•••	•	•••	•••	•••	10464.39	•••	10404.39	17 191.00	•••	17151.00
National Food Security Act.										3320.00		3320.00
62. Food Subsidy for Decentralized Procurement of		•••		•••				•••	•••	0020.00	•••	0020100
Foodgrains under NFSA										5.81		5.81
63. Fortification of Rice and its Distribution under Public					•••	•••]					
Distribution System 64. Sugar Subsidy payable under Public Distribution										18.26		18.26
System		•••										
65. Strengthening of PDS Operations										0.68		0.68
	1										4.98	4.98
66. Storage and Godowns		•••			•••	•••		•••	•••		4.50	7.50
Demand No. 17	10.83		10.83	48.00		48.00	32.60		32.60	37.78		37.78
Ministry of Culture												
67. Centenaries and Anniversaries, Celebrations and		•••		12.00		12.00	7.20		7.20	4.40	•••	4.40
Schemes							40.00		40.00	22.75		23.75
68. Kala Sanskriti Vikas Yojana	10.83	•••	10.83	22.68		22.68	19.20	***	19.20	23.75	•••	∠ა./5
69. Development of Museums				13.10		13.10	6.20		6.20	9.60		9.60
				0.00		0.20				0.01		0.01
National Mission for Preservation of Manuscripts		•••		0.20	•••	0.20		•••	•••	0.01	•••	0.01

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

	Actuals	s 2019-2020)	Budget Es	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	timates 20	21-2022
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Development of Libraries and Archives		•••		0.02		0.02	***	***		0.02		0.02
Demand No. 22	198.17		198.17	251.30		251.30	152.99		152.99	218.91	***	218.91
Ministry of Development of North Eastern Region 72. Schemes of North East Council	4.47		4 47	40.00		10.00						
	4,47		4.47	40.00	•••	40.00	17.46		17.46	25.00	•••	25.00
73. Schemes of North East Council - Special Development Projects	30.00	•••	30.00	30.00		30.00	47.29		47.29	20.00	***	20.00
74. Central Pool of Resources for North East and Sikkim	77.50		77.50	70.00		70.00	40.24		40.24	68.91		68.91
75. North East Special Infrastructure Development Scheme (NESIDS)												
75.01 NESIDS Programme	86.20	•••	86.20	111.30		111.30	48.00		48.00	105.00		105.00
Demand No. 24	8771.81	•••	8771.81	10270.00		10270.00	8987.04		8987.04	9420.68		9420.68
Department of School Education and Literacy 76. National Means cum Merit Scholarship Scheme												
	67.77	•••	67.77	75.00	•••	75.00	65.00	•••	65.00	•••	•••	•••
76.02 Support for National Means cum Merit Scholarship Scheme		•••		•••	•••		***	•••		63.50	•••	63.50
Total- National Means cum Merit Scholarship Scheme	67.77		67.77	75.00		75.00	65.00	•••	65.00	63.50		63.50
77. National Scheme for Incentive to Girl Child for	8.44	***	8.44	50.00		50.00		***		***		
Secondary Education 78. Teacners Training and Adult Education									İ			
78.01 Appointment of Language Teachers		***		20.00	•••	20.00	5.00	•••	5.00	•••		
78.02 Padhna Likhna Abhiyan		•••		2.00		2.00	17.57	•••	17.57	47.13		47.13
Total- Teachers Training and Adult Education	•…	•••		22.00		22.00	22.57	•••	22.57	47.13	***	47.13
79. National Programme of Mid Day Meal in Schools												
79.01 Support from Gross Budgetary Support	134.36	•••	134.36	438.70		438.70	223.06	•••	223.06	***		
79.02 Support from Prarambhik Shiksha Kosh	1716.99		1716.99	1761.30		1761.30	2331.94		2331.94			
79.03 Support for National Programme of Mid		***		•••			•••	***		2305.00		2305.00
Day Meal in Schools										2000.00		2000.00
Total- National Programme of Mid Day Meal in Schools	1851.35	•••	1851.35	2200.00	•••	2200.00	2555.00		2555.00	2305.00	•	2305.00
80. Kendriya Vidyalaya Sangathan (KVS)												
80.01 Support from Gross Budgetary Support	296.08	***	296.08				40.00	***	40.00	•••		
80.02 Support from Central Roads &	241.53	***	241.53	40.00	•••	40.00		•••		•••		
Infrastructure Fund (CRIF) 80.03 Support for Kendriya Vidyalaya										404.00		404.00
Solds Support for Horiditya Vidyalaya	•••	***			•••	•••	•	***		104.00	•••	104.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

			·										crores)
		Actuals	2019-2020)	Budget Es	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 202	1-2022
MINISTRY	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
•	Sangathan (KVS) 80.04 Support from Madhyamik and Uchhatar Shiksha Kosh							472.32		472.32			
	Total- Kendriya Vidyalaya Sangathan (KVS)	537.61	•••	537.61	40.00	•••	40.00	512.32	***	512.32	104.00	***	104.00
81.	Navodaya Vidyalaya Samiti (NVS)												
	81.01 Support from Gross Budgetary Support (GBS)	44.42		44.42		. •••		100.00		100.00	***	•••	•••
	81.02 Support from CRIF	403.67	***	403.67	100.00	•••	100.00	***			•…	•••	
	81.03 Support for Navodaya Vidyalaya Samiti (NVS)					•••			•••		569.00		569.00
	Total- Navodaya Vidyalaya Samiti (NVS)	448.09		448.09	100.00	•••	100.00	100.00		100.00	569.00		569.00
82.	Samagra Shiksha									-			
	82.01 Support from Gross Budgetary Support (GBS)	1703.40		1703.40	1755.00		1755.00	158.88	•••	158.88	***	•••	•••
	82.02 Support from Prarambhik Shiksha Kosh	3534.55		3534.55	4920.00	•••	4920.00	4913.59		4913.59		***	•••
	82.03 Support from Madhyamik and Uchhatar Shiksha Kosh	620.60	***	620.60	1108.00		1108.00	635.68	***	635.68		•••	
	82.04 Support for Samagra Shiksha		•••		•••	•••		***	•••		6232.05		6232.05
	Total- Samagra Shiksha	5858.55	•••	5858.55	7783.00		7783.00	5708.15		5708.15	6232.05		6232.05
83.	Strengthening Teaching-Learning and Results for States (STARS)-EAP			•••				24.00		24.00	100.00		100.00
Demand No. 2		2936.95	•••	2936.95	3210.00	•••	3210.00	2541.37	•••	2541.37	3843.00	***	3843.00
	of Higher Education World Class Institutions												
	84.01 Support from Gross Budgetary Support (GBS)	29.04	•••	29.04	83.00		83.00	304.60		304.60	310.00		310.00
85.	Prime Minister's Girls' Hostel	C.49	•••	0.49	2.00	• • • •	2.00	2.00	•••	2.00	2.00		2.00
86.	Central University, Andrra Pradesh												
	86.01 Support from Gross Budgetary Support (GBS)			• • •	4.00		4.00	0.39		0.39	4.00		4.00
87.	Andhra Pradesh and Telangana Tribal Universities												
	87.01 Support from Gross Budgetary Support (GBS)	C.04		0.04	4.00		4.00	0.34		0.34	4.00		4.00
88.	Grants to Central Universities (CUs)	554.43		554.43	481.00		481.00	545.54	•••	545.54	481.00	•••	481.00
89.	Improvement in Salary Scale of University and	348.00	,	348.00	342.00	•••	342.00	63.12		63.12	1.80	•••	1.80

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

												(In s	₹crores)
		Actuals	2019-2020		Budget Es	timates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	:1-2022
MINISTR	RY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
90.	College Teachers Pandit Madan Monan Malviya National Mission on Teachers and Teaching	17.31		17.31	8.30		8.30	8.30		8.30	15.00		15.00
91.	9	28.64		28.64	30.00	***	30.00	30.00	***	30.00	85.00		85.00
92.	Global Initiative for Academic Network (GIAN)	2.50	•••	2.50	2.50		2.50	1.50	•••	1.50	1.70		1.70
93.	National Institutional Ranking Framework	0.35	***	0.35	0.30		0.30	0.50		0.50	0.50		0.50
94.	Support to Indian Institute of Science (IISc)												
	94.01 Support from Gross Budgetary Support (GBS)	35.33		35.33	36.00	•••	36.00	38.32		38.32	38.00	•••	38.00
9 5.	Indira Gandhi National Open University (IGNOU)	10.14		10.14	11.00		11.00	10.40		10.40	8.00		8.00
96.	Technical Education Quality Improvement Programme of Government of India (EAP)												
	96.01 Support from Gross Budgetary Support (GBS)	185.60	•••	185.60	32.30	•••	32.30	36.60		36.60	4.50	•••	4.50
	96.02 Support from National Investment Fund (NIF)				107.70	•••	107.70	107.70	•••	107.70		***	
97.	Total- Technical Education Quality Improvement Programme of Government of India (EAP) All India Council for Technical Education(AICTE)	185.60		185.60	140.00		140.00	144.30	•••	144.30	4.50	[*]	4.50
*	97.01 Support from Gross Budgetary Support	2.60	•••	2.60	20.00		20.00	19.90		19.90	40.00	•••	40.00
	97.02 Support from Madhyamik and Uchhatar Shiksha Kosh	28.00	•••	28.00	···			•••	•••			•••	
	Total- All India Council for Technical Education(AICTE)	30.60		30.60	20.00		20.00	19.90	•••	19.90	40.00		40.00
98.	Interest Subsidy and contribution for Guarantee Funds	94.52		94.52	260.00	•••	260.00	•••	•••		260.00	***	260.00
99.	Scholarship for College and University students	39.65	•••	39.65	15.00	•••	15.00	21.10		21.10	23.00		23.00
100.	National Mission in Education Through ICT	14.24	•••	14.24	14.00		14.00	7.01		7.01	25.00		25.00
101.	Setting up of virtual classrooms and massive open online courses (MOOCs)	17.20		17.20	12.60	•••	12.60	17.60	•••	17.60	34.00		34.00
102.	e-shodh Sindhu	36.46	***	36.46	40.00		40.00	25.58		25.58	25.00		25.00
103.	National Digital Library	4.00	•••	4.00	2.50		2.50	1.60		1.60	4.00		4.00
104.	Directorate of Hindi	0.13		0.13	3.00	***	3.00	0.90		0.90	1.90		1.90
105.	Commission for Scientific and Technical , Terminology	0.65		0.65	0.80	•••	0.80	0.80		0.80	0.80		0.80
106.	PM Research Fellowship	3.96		3.96	8.30		8.30	13.14		13.14	25.00	•••	25.00
	1									t t			

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

				· · · · · · · · · · · · · · · · · · ·									crores)
		Actuals	2019-2020		Budget Est	timates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	1-2022
	//DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107.	National Academic Depository	•••			2.00		2.00	•••	•••	•••	0.20	•••	0.20
108.	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	256.10	•••	256.10	50.00	***	50.00	28.50		28.50	610.20		610.20
109.	Training and Research in Frontier Areas	1.43		1.43				1.00		1.00		•••	
110.	National Inititative for Design Innovation	2.16		2.16	6.00		6.00	6.00		6.00	6.00		6.00
111.	Startup India Initiative in Higher Educational Institutions	12.00		12.00	16.60		16.60	27.85	***	27.85	16.60	•••	16.60
112.	Unnat Bharat Abhiyan	1.25	•••	1.25	5.50	•••	5.50	0.90		0.90	0.90		0.90
113.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	7.90		. 7.90	8.00		8.00	8.00		8.00	4.00		4.00
114.	University Grants Commission (UGC)	298.47		298.47	290.00	•••	290.00	279.45		279.45	780.00		780.00
115.	Support to Indian Institutes of Technology	386.09		386.09	450.00	•••	450.00	409.17	•••	409.17	455.00	***	455.00
116.	IIT, Hyderabad (EAP)	15.65	•••	15.65	9.00	•••	9.00	13.50		13.50	9.00		9.00
117.	Support to Indian Institutes of Management (IIMs)												
	117.01 Support from Gross Budgetary Support (GBS)	36.31		36.31	30.00	•••	30.00	31.70	***	31.70	30.00	•••	30.00
118.	Support to Indian Institute(s) of Science, Education and Research (IISER) 118.01 Support from Gross Budgetary Support	52.49		52.49	55.00		55.00	74.95		74.95	60.00		60.00
119.	(GBS) Support to Ingian Institute(s) of Information Technology						·						
119.	(Allahabad, Gwalior, Jabalpur and Kanchipuram)												
	119.01 Support from Gross Budgetary Support (GBS)	13.79		13.79	16.00		16.00	14.20	•••	14.20	16.00		16.00
120.	Setting up Indian Institutes of Information Technology in PPP mode	9.80	•••	9.80	10.00	•••	10.00	10.00		10.00	10.00		10.00
121.	Programme (EQUIP)	•••	•••		308.00		308.00	•••				•••	
122.	Schools of Planning and Architecture (SPAs)												
	122.01 Support from Gross Budgetary Support (GBS)	6.35	•••	6.35	17.20		17.20	6.25	***	6.25	11.00	•••	11.00
123.	Special Scholarship Scheme for Jammu and Kashmir		•••		25.00		25.00	25.00		25.00	25.00		25.00
124.	Assistance to Other Institutions												
	124.01 Support from Gross Budgetary Support (GBS)	29.96		29.96	30.50	•	30.50	28.40	•••	28.40	30.80		30.80
125.	Deemed Universities promoted by Central	27.90	•••	27.90	22.00	•••	22.00	27.70	•••	27.70	22.00	• •••	22.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

											(In रे	₹crores)
	Actuals	2019-2020)	Budget Est	imates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	1-2022
Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Impactful Policy Research in Social Science							4.20		4.20	4.20		4.20
Scheme for Promotion of Academic and Research	13.28		13.28	7.00		7.00	6.50		6.50	1.70		1.70
	5.55		5.55	8.40		8.40	4.90		4.90	4.20		4.20
Study in India	2.50	•••	2.50		•••		***	•••		•••	•••	•••
Support to National Institutes of Technology (NITs) and IIEST			1000									
130.01 Support from Gross Budgetary Support (GBS)	242.05		242.05	265.00		265.00	221.25	•••	221.25	•••		
130.02 Grants to National Institutes of Technology (NITs) and IIEST		•••	•••			•••				270.00	•••	270.00
Total- Support to National Institutes of Technology (NITs) and IIEST	242.05	•••	242.05	265.00	•••	265.00	221.25	***	221.25	270.00		270.00
National Institutes of Technical Teachers Training and Research (NITTTRs)	11.40		11.40	10.00		10.00	12.13	•••	12.13	11.00		11.00
Languages	28.03	•••	28.03	27.00	•••	27.00	23.13	•••	23.13	27.00		27.00
Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	14.33	•••	14.33	16.00	***	16.00	12.20	•••	12.20	16.00		16.00
National Institute of Industrial Engineering, Mumbai	7.69	•••	7.69	4.00		4.00	4.50		4.50	4.00		4.00
Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.19		1.19	1.50		1.50	1.55		1.55	1.50		1.50
Indian Knowledge Systems	***	•••			***					2.00		2.00
Bharatiya Bhasha University & Institute of Translation					•••		•••			4.00	•••	4.00
Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	•••	***	•	•••		•••				1.50		1.50
PM e-Vidya	•••	***		***	***		•••			6.50		6.50
Academic Bank of Credits (ABC)	***				***		1.50		1.50	8.50		8.50
26	263.44						253.00			564.93		564.93
Electronic Governance	,							,			•••	
141.01 Program Component	30.00		30.00	30.00		30.00	34.00		34.00	40.00		40.00
Promotion of Digital payment	67.29		67.29	15.00		15.00	15.00		15.00	124.50	•••	124.50
	Scheme for Promotion of Academic and Research Collaboration (SPARC) Scheme for Transformational and Advanced Research in Sciences (STARS) Study in India Support to National Institutes of Technology (NITs) and IIEST 130.01 Support from Gross Budgetary Support (GBS) 130.02 Grants to National Institutes of Technology (NITs) and IIEST Total- Support to National Institutes of Technology (NITs) and IIEST National Institutes of Technical Teachers Training and Research (NITTTRs) Grants to Institutes for Promotion of Indian Languages Grants to Councils/Institutes for Excellence in Humanities and Social Sciences National Institute of Industrial Engineering, Mumbai Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur Indian Knowledge Systems Bharatiya Bhasha University & Institute of Translation Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) PM e-Vidya Academic Bank of Credits (ABC) 26 ectronics and Information Technology Electronic Governance	Government Impactful Policy Research in Social Science (IMPRESS) Scheme for Promotion of Academic and Research Collaboration (SPARC) Scheme for Transformational and Advanced Research in Sciences (STARS) Study in India 2.50 Support to National Institutes of Technology (NITs) and IIEST 130.01 Support from Gross Budgetary Support (GBS) 130.02 Grants to National Institutes of Technology (NITs) and IIEST Total- Support to National Institutes of Technology (NITs) and IIEST National Institutes of Technical Teachers Training and Research (NITTRs) Grants to Institutes for Promotion of Indian Languages Grants to Councils/Institutes for Excellence in Humanities and Social Sciences National Institute of Industrial Engineering, Mumbai 7.69 Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur Indian Knowledge Systems Bharatiya Bhasha University & Institute of Translation Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) PM e-Vidya Academic Bank of Credits (ABC) 26 ectronics and Information Technology Electronic Governance 141.01 Program Component 30.00	Government Impactful Policy Research in Social Science (IMPRESS) Scheme for Promotion of Academic and Research Collaboration (SPARC) Scheme for Transformational and Advanced Research in Sciences (STARS) Study in India Support to National Institutes of Technology (NITs) and IIEST 130.01 Support from Gross Budgetary Support (GBS) 130.02 Grants to National Institutes of Technology (NITs) and IIEST Total- Support to National Institutes of Technology (NITs) and IIEST National Institutes of Technology (NITs) and IIEST National Institutes of Technical Teachers Training and Research (NITTTRs) Grants to Institutes for Promotion of Indian Languages Grants to Councils/Institutes for Excellence in Humanities and Social Sciences National Institute of Industrial Engineering, Mumbai Roard of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur Indian Knowledge Systems Bharatiya Bhasha University & Institute of Translation Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) PM e-Vidya Academic Bank of Credits (ABC) 266 ectronics and Information Technology Electronic Governance 141.01 Program Component 30.00	Government Impactful Policy Research in Social Science (IMPRESS) Scheme for Promotion of Academic and Research 13.28 13.28 Collaboration (SPARC) Scheme for Transformational and Advanced 5.55 5.55 Research in Sciences (STARS) Study in India 2.50 2.50 2.50 Support to National Institutes of Technology (NITs) and IIEST 130.01 Support from Gross Budgetary Support 242.05 (GBS) 130.02 Grants to National Institutes of Technology (NITs) and IIEST Total- Support to National Institutes of Technology (NITs) and IIEST National Institutes of Technology (NITs) and IIEST National Institutes of Technology 242.05 242.05 (NITs) and IIEST National Institutes of Technology 242.05 242.05 (NITs) and IIEST National Institutes of Technology 11.40 11.40 11.40 and Research (NITTTRs) Grants to Institutes for Promotion of Indian 28.03 28.03 28.03 Languages Grants to Councils/Institutes for Excellence in 14.33	V/DEPARTMENT Revenue Capital Total Revenue Government Impactful Policy Research in Social Science (IMPRESS) Scheme for Promotion of Academic and Research Collaboration (SPARC) Scheme for Transformational and Advanced 13.28 13.28 7.00 Scheme for Transformational and Advanced Research in Sciences (STARS) Study in India 2.50 2.50 8.40 Support to National Institutes of Technology (NITs) and IIEST 30.01 Support from Gross Budgetary Support (GBS) 242.05 242.05 265.00 130.02 Grants to National Institutes of Technology (NITs) and IIEST 30.02 242.05 265.00 265.00 (NITs) and IIEST 30.02 242.05 242.05 265.00 265.00 (NITs) and IIEST 30.02 242.05 242.05 265.00 265.00 (NITs) and IIEST 30.02 30.03 30.00 30.00 30.00 30.00 Total- Support to National Institutes of Technology (NITs) and IIEST 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 <td< td=""><td>V/DEPARTMENT Revenue Capital Total Revenue Capital Government Impactful Policy Research in Social Science (IMPRESS) </td><td> V/DEPARTMENT</td><td> Volume Capital Total Revenue Capital Total Capital Total Revenue Capital Total Capital Capital</td><td> Voltage</td><td> Vote Capital Total Revenue Capital Capit</td><td> Martine Properties Proper</td><td> Value Capital Revenue Capital Total Revenue Capital /td></td<>	V/DEPARTMENT Revenue Capital Total Revenue Capital Government Impactful Policy Research in Social Science (IMPRESS)	V/DEPARTMENT	Volume Capital Total Revenue Capital Total Capital Total Revenue Capital Total Capital Capital	Voltage	Vote Capital Total Revenue Capital Capit	Martine Properties Proper	Value Capital Revenue Capital Total Revenue Capital Capital

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-2020		Budget Est	imates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	!1-2022
	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue.	Capital	Tota
143.	Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	89.80	***	89.80	35.00	•••	35.00	50.00		50.00	25.00	•••	25.0
144.	Manpower Development	30.00	•••	30.00	40.00	***	40.00	30.00		30.00	40.00		40.0
145.	National Knowledge Network	30.00	•••	30.00	35.00	•••	35.00	113.00	***	113.00	45.00	***	45.0
	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)		•••		80.56	•••	80.56				208.43		208.4
147.	Promotion of IT/ITeS Industries				10.00		10.00				12.00	•••	12.0
148.	R and D in IT/Electronics/CCBT	16.35	•••	16.35	73.00	•••	73.00	11.00	.,.	11.00	55.00	***	55.6
149.	Cyber Security Projects (NCCC & Others)				9.96		9.96	•••			15.00		15.0
Demand No. 2	1	86.35		86.35	109.00	•••	109.00	95.00		95.00	146.00		146.0
=	nvironment, Forests and Climate Change Eco-Task Force					•••		•••			5.00		5.0
151.	Environmental Education, Awareness and Training	5.81	•••	5.81	10.00	***	10.00	8.00		8.00	8.00		8.0
152.	National Mission for a Green India												
٠	152.01 Green India Mission-National Afforestation Programme	17.00		17.00	25.00		25.00	25.00		25.00	25.00		25.0
	152.02 Forest Fire Prevention and Management	3.00	•••	3.00	6.00	***	6.00	5.00	•••	5.00	5.00	•••	5.0
	Total- National Mission for a Green India	20.00	•••	20.00	31.00		31.00	30.00	•••	30.00	30.00		30.
153.	Integrated Development of Wildlife Habitats									The state of the s			
	153.01 Development of Wildlife Habitats	12.00	•••	12.00	18.00		18.00	15.00		15.00	15.00		15.0
	153.02 Project Tiger	28.00	•••	28.00	28.00		28.00	25.00		25.00	30.00	•••	30.0
	153,03 Project Elephant	1.83	•••	1.83	3.00	***	3.00	3.00	•••	3.00	3.00		3.0
	Total- Integrated Development of Wildlife Habitats	41.83		41.83	49.00		49.00	43.00	•••	43.00	48.00		48.
154.	Conservation of Natural Resources and Ecosystems						and the second s						
	154.01 Conservation of Aquatic Ecosystems	3.00		3.00	2.00		2.00	2.00		2.00	4.00		4.0
	154.02 Biodiversity Conservation	1.23		1.23	2.00		2.00	0.50		0.50	1.00		1.0
	Total- Conservation of Natural Resources and Ecosystems	4.23	•••	4.23	4.00		4.00	2.50		2.50	5.00		5.
155.	Indian Institute of Forest Management	•••			3.00	•••	3.00	•••		•••		•••	
156.	Control of Pollution	•••	•••			•••	•••	•••	•••		24.00	•••	24.0
157.	National Coastal Mission (NCM)												

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-2020		Budget Est	imates 202	20-2021	Revised Es	timates 201	20-2021	Rudget Est	imates 202	crores)
MINICTO	Y/DEPARTMENT				_		į				_		
VIIIVISTA	157.01 Programme Component	Revenue	Capital	Total	Revenue 1.00	Capital	Total 1.00	Revenue	Capital	Total	Revenue 10.00	Capital	Total 10.00
450			•••				ì					•••	
158.	National Adaptation Fund	4.69	***	4.69	5.00	•••	5.00	3.00		3.00	6.00	***	6.00
159.	National Mission on Himalayan Studies	6.00	•••	6.00	***			4.50		4.50	6.00	***	6.00
160.	Environment Information Systems (ENVIS)	1.79		1.79	5.00	***	5.00	3.00	•••	3.00	4.00		4.00
161.	National Biodiversity Authority	2.00	•••	2.00	1.00		1.00	1.00		1.00		***	•••
mand No.	41	83.91	***	83.91	107.09	***	107.09	118.10		118.10	169.82		169.82
partment o	of Fisheries												
162.	National Fisheries Development Board	13.28	•••	13.28	13.20	•••	13.20	0.01		0.01	0.02	•••	0.02
163.	Integrated Development and Management of Fisheries	70.63		70.63	92.80		92.80			,			
164.	Fisheries and Aquaculture Infrastructure Development Fund				1.09		1.09	1.09		1.09	2.80		2.80
165.	Pradhan Mantri Matsya Sampada Yojana (PMMSY)		***			•••		117.00		117.00	167.00		167.00
mand No.		424.96	•••	424.96	517.21		517.21	489.14		489.14	518.09		518.09
	of Animal Husbandry and Dairying National Programme for Dairy Development	42.91		42.04	40.00		40.00	47.45		47.45			
			•••	42.91	49.80	•••	49.80	47.45	•••	47.45	•••	***	•••
167.	Dairy Entrepreneurship Development	44.56	***	44.56	0.01		0.01	•••	•••		•••		
168.	Rashtriya Gokul Mission	46.13	•••	46.13	53.50		53.50	75.00		75.00			
169.	Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	16.60		16.60	16.60		16.60	16.60		16.60		•••	
170.	Livestock Health and Disease Control	59.96	***	59.96	69.01	***	69.01	42.13		42.13	***		
171.	National Livestock Mission	60.42		60.42	87.40	•••	87.40	100.45		100.45			•••
172.	Livestock Census and Integrated Sample Survey	4.90	***	4.90	•••								
173.	Dairy Processing and Infrastructure Development Fund	8.67	•••	8.67	9.96	•••	9.96	1.66		1.66	•••	•	•••
174.	Foot and Mouth Disease (FMD) and Brucellosis	140.81		140.81	205.85		205.85	205.85		205.85		•••	•••
175.	Animal Husbandry Infrastructure Development Fund	•••			25.08	***	25.08					•••	•••
176.	Rashtriya Pashudhan Vikas Yojana												
	176.01 National Programme for Dairy Development					•••					42.28		42.28
	176.02 Rashtriya Gokul Mission	***	•••		***			•••			87.00	,,,	87.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

								 			<u>`</u>	(crores)
	Actuals	2019-2020	0	Budget Es	timates 202	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 202	21-2022
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
176.03 National Livestock Mission		***		•••	***		***	***		70.00	***	70.00
Total- Rashtriya Pashudhan Vikas Yojana				•••	•••		•••		***	199.28	•••	199.28
177. Livestock Health and Disease Control Programme	•••	***		•••	•••			•••		290.59		290.59
178. Infrastructure Development Fund				•••			•••			28.22		28.22
Demand No. 43 Ministry of Food Processing Industries	21.29	•••	21.29	89.75	•••	89.75	95.45		95.45	99.60		99.60
179. Pradhan Mantri Kisan Sampada Yojana	21.29	•••	21.29	89.75		89.75	62.25		62.25	58.10	•••	58.10
180. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)						•••	33.20		33.20	41.50		41.50
Demand No. 44	7505.27	***	7505.27	8300.00	•••	8300.00	7769.51	•••	7769.51	8542.51		8542.51
Department of Health and Family Welfare 181. Human Resources for Health and Medical Education												
181.01 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)				976.09		976.09		,		•••	•••	
181.02 Establishing New Medical Colleges (upgrading District Hospitals)	332.00	***	332.00	•••				***		•		***
181.03 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	124.12		124.12	·	•••				•••			
181.04 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (PMSSN)	•••		•••		***		1121.91	•••	1121.91	998.78		998.78
Total- Human Resources for Health and Medical Education	456.12	***	456.12	976.09		976.09	1121.91	***	1121.91	998.78	•••	998.78
182. National Rural Health Mission												
182.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support))	1387.08		1387.08							·	` 	
182.02 Health System Strengthening under NRHM (Gross Budgetary Support)	2531.06		2531.06	182.84		182.84	476.92		476.92	182.84		182.84
182.03 Ayushman Bharat - Health and Wellness Centres (NIF)			•••	283.74	•••	283.74	283.74		283.74		•••	•••
182.04 Ayushman Bharat - Health and Wellness Centres (GBS)	332.01		332.01		***					•••	***	•••

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	s 2019-202	0	Budget Es	timates 202	20-2021	Revised Es	timates 20	20-2021	Budget Est	timates 202	21-2022
INISTRY/DEPA	RTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Tota
182.05	RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)				1210.04		1210.04				1331.05		1331.0
182.06	•				2027.13	•••	2027.13	2170.53		2170.53			
182.07		484.06	•••	484.06	416.72	•••	416.72	325.26	•••	325.26	416.72		416.7
182.08	Flexible Pool for Non-Communicable Diseases, Injury and Trauma	181.63		181.63	148.68	•••	148.68	61.31		61.31			-
182.09	Infrastructure Maintenance	1726.85		1726.85	1450.85		1450.85	79.20	•••	79.20	1439.76		1439.7
182.10	Infrastructure Maintenance (PMSSN)	•••			•••			1371.65	•••	1371.65			
182.11	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (PMSSN)		•••				•••	1210.04	•••	1210.04			
182.12	Health System Strengthening under NRHM (Support from PMSSN)		•••		•••						2480.87		2480.8
182.13	Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	•••	•••			•••				•••	346.80		346.
182.14	Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)									•••	148.68		148.
⊺otal- Na	ational Rural Health Mission	6642.69	•••	6642.69	5720.00	***	5720.00	5978.65		5978.65	6346.72	***	6346.7
183. National	Urban Health Mission						100			and section in			
183.01	Other Health System for activities covered under NUHM (GBS)	181.82		181.82		•••		89.70	•••	89.70			
	Other Health System for activities covered under NUHM (NIF)		•••		115.71	•••	115.71	26.01		26.01	123.98	•••	123.9
183.03	Ayushman Bharat - Health and Wellness Centres (GBS)	64.83	•••	64.83		•••			•••	•			
183.04	Centres (NIF)	•••	•••		41.33	•••	41.33	41.33		41.33	41.33		41.3
Total- Na	ational Urban Health Mission	246.65		246.65	157.04		157.04	157.04		157.04	165.31		165.3

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

	Actuals	2019-2020		Budget Est	imates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est		(crores)
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184.01 National Mental Health Programme				6.25	- Capital	6.25	4.00		4.00	4.75		4.75
184.02 Capacity Building for Trauma Centres	•••	•••		16.98		16.98	1.20		1.20	15.30		15.30
184.03 National Programme for Health Care for	***	***		11.34		11.34						•••
the Elderly 184.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-	29.20		29.20	37.80		37.80	11.06		11.06	37.95		37.95
vascular Disease and Stroke Total- Tertiary Care Programs	29.20		29.20	72.37		72.37	16.26	•	16.26	58.00		58.00
185. Strengthening of State Drug Regulatory System	30.07		30.07	36.50		36.50	27.11		27.11	36.50		36.50
186. Rashtriya Swasthya Bima Yojna (RSBY)					•							
186.01 Support from Gross Budgetary Support (GBS)	9.54	•••	9.54	5.68		5.68						
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.01 Support from Gross Budgetary Support (GBS)	91.00	***	91.00	41.66	•••	41.66				,	•••	• •••
187,02 Support from National Investment Fund (NIF)	***	•••		1290.66	•••	1290.66				•••		•••
187.03 Support from (PMSSN)			٠	•••	•••		468.54		468.54	937.20		937.20
Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	91.00		91.00	1332.32	•••	1332.32	468.54		468.54	937.20		937.20
Demand No. 59	1698.18	•••	1698.18	850.48	•••	850.48	1877.78	•••	1877.78	911.78	•••	911.78
Ministry of Housing and Urban Affairs 188. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												.=. =.
188.01 States/UTs Component	155.19	•••	155.19	173.78		173.78	173.78		173.78	173.78	***	173.78
189. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)	_					070.70	4704.00		1701.00	738.00		738.00
189.01 Other items of States/UTs Component	1542.99	***	1542.99	676.70	***	676.70			1704.00		•••	
Demand No. 62 Department of Drinking Water and Sanitation 190. SBM-Rural	4034.55	•••	4034.55	4728.70		4728.70	3740.00		3740.00	12973.79		12973.79
190.01 Programme Component	839.13		839.13	2198.70		2198.70	723.14		723.14	1971.37		1971.37
190.02 EAP Component	995.28	***	995.28		•••		596.86		596.86		•••	•
Total- SBM-Rural	1834.41	•••	1834.41	2198.70		2198.70	1320.00		1320.00	1971.37	•••	1971.37

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-202	0	Budget Es	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 20	21-2022
MINISTR	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Tota
191.	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission 191.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	2200.14	•••	2200.14	2530.00		2530.00	2420.00		2420.00	11002.42		11002.42
Demand No.		1653.81	•••	1653.81	1887.67		1887.67	2173.69	•••	2173.69	2092.60		2092.60
	abour and Employment							27.5.55		211 0100	2002.00		2002.00
192.	Labour Welfare Scheme	20.27		20.27	24.90	•••	24.90	16.60		16.60	24.90	•••	24.90
193.	Bima Yojana for Unorganised Workers	48.54		48.54	33.70		33.70				•••		
194.	Labour and Employment Statistical System (LESS)	1.67	•••	1.67	2.00		2.00	2.00		2.00	24.90		24.90
195.	Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	2.12	•••	2.12			,						
196.	Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	•••	•••		8.30		8.30	8.30		8.30			
197.	Employees Pension Scheme, 1995	833.90		833.90	1237.86	•••	1237.86	1237.86		1237.86	1220.28		1220.28
198.	Social Security for Plantation Workers in Assam	2.34	•••	2.34	6.64		6.64	6.64		6.64		•••	
199. 200.	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour Employment Generation Programs	15.27		15.27	19.92		19.92	8.47		8.47	19.92		19.92
	200.01 National Career Services	10.90		10.90	13.25		13.25	7.10		7.10	9.46	•••	9.46
	200.02 Pradhan Mantri Rojgar Protsahan Yojna	617.00		617.00	417.20		417.20	264.84		264.84	150.00	,,,	150.00
	200.03 Coaching and Guidance for SC,ST and Other Backward Classes	6.30		6.30	11.00		11.00	5.50	•••	5.50	11.50		11.50
	200.04 Employment Promotion Scheme	1.30		1.30	***			***	•••		•••		
	Total- Employment Generation Programs	635.50		635.50	441.45		441.45	277.44		277.44	170.96	•••	170.96
201.	Organization and OSH in factories, ports and docks	0.40		0.40		•••		•	•••		•••	***	•••
202.	Directorate General of Mines Safety (SSID)	1.54		1.54		***		•••	•••		***		
203.	Central Board for Workers Education	19.27	•••	19.27		•••		•••	•••		14.94		14.94
204.	National Labour Institute -	1.99		1.99	***	•••					2.50		2.50
' 205. '	Pradhan Mantri Shram Yogi Maandhan	71.00		71.00	83.00	•••	83.00	83.00	•••	83.00	66.40		66.40

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-202	0	Budget Est	imates 201	20-2021	Revised Es	timates 20°	20-2021	Budget Est	<u>'</u>	1-2022
		•			•						•		
	//DEPARTMENT	Revenue	Capital	Total	Revenue 29.90	Capital	Total 29.90	Revenue 1.00	Capital	Total	Revenue 24.90	Capital	Total 24.90
	Pradhan Mantri Karam Yogi Maandhan		***		29.90	•••	29.90						
207.	Pradhan Mantri Gareeb Kalyan Yojana		•••			•••		431.60	•••	431.60	•••	•••	
208.	Aatmanirbhar Bharat Rojgar Yojana	•••	•••					100.78	***	100.78	522.90	***	522.90
Demand No. 6		1199.05	•••	1199.05	1216.86		1216.86	692.08		692.08	712.07	***	712.07
	cro, Small and Medium Enterprises	7.05		7.05	24.45		24.45	0.04		0.01	0.01		0.01
209.	Solar Charkha Mission	7.65	***	7.65	24.15		24.15	0.01		0.01	0.01	•••	0.01
210.	Market Promotion and Development Assistance	17.70		17.70				•••	***		***		
211.	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	28.58	•••	28.58	83.74		83.74	49.27		49.27	24.90		24.90
212.	Coir Vikas Yojana	6.71	•••	6.71	4.22		4.22	1.40		1.40	0.50	•••	0.50
213.	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)				8.30		8.30	2.60		2.60			
214.	Credit Linked Capital Subsidy and Technology Upgradation Scheme	9.94		9.94	4.27	•••	4.27	4.96		4.96	4.27	•••	4.27
215.	Prime Minister Employment Generation Programme (PMEGP)	544.43		544.43	707.00		707.00	344.72	•••	344.72	412.59		412.59
216.	Credit Support Programme	268.72	•••	268.72		•••	•••	0.01		0.01	0.01	•••	0.01
217.	Procurement and Marketing Support Scheme	•••	***		, 6.36	•••	6.36	0.56		0.56	0.40	***	0.40
218.	Marketing Assistance Scheme (MAS)				0.01		0.01						
219.	International Cooperation Scheme	0.04	•••	0.04	3.14		3.14	0.10		0.10	1.00	•••	1.00
220.	Promotional Services Institutions and Programme	8.58		8.58	9.00		9.00	0.10		0.10	0.10	•••	0.10
221.	Infrastructure Development and Capacity Building	71.00		71.00	66.00		66.00	50.00		50.00	50.00	***	50.00
222.	Database Research Evaluation and Other Office Support Programme	0.02		0.02	0.10	· · · · · · · · · · · · · · · · · · ·	0.10	0.02		0.02	0.02		0.02
223.	* * * * * * * * * * * * * * * * * * * *	62.27		62.27	100.00		100.00	92.45	***	92.45	104.97	•••	104.97
224.		25.00		25.00	37.60		37.60	9.50	•••	9.50	9.50	***	9.50
225.	Gramodyog Vikas Yojana	7.92	***	7.92	10.00		10.00	5.38		5.38	9.00		9.00
226.	Khadi Vikas Yojana	42.99	•••	42.99	42.97	•••	42.97	26.00		26.00	34.80		34.80
227.	Fund of Funds		•••		50.00	•••	50.00						***
228.	Interest Subvention Scheme for Incremental Credit to MSMEs	97.50	•••	97.50	60.00	•••	60.00	105.00		105.00	60.00		60.00
Demand No.	68	20.07		20.07	44.58		44.58	44.58		44.58	28.82		28.82

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

											(In	(crores
	Actuals	2019-2020	0	Budget Est	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 202	1-2022
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Mines 229. Geological Survey of India	20.07		20.07	42.20	•••	42.20	42.20		42.20	27.60		27.60
230. Indian Bureau of Mines				2.38		2.38	2.38		2.38	1.22		1.22
Demand No. 70 Ministry of New and Renewable Energy	284.88		284.88	469.00		469.00	278.00		278.00	469.00		469.00
231. Human Resources Development and Training	3.00	***	3.00	3.00	•••	3.00	1.00	•••	1.00	1.00		1.00
232. Wind Power	91.00		91.00	200.00		200.00	155.00	***	155.00	150.00		150.00
233. Solar Power	74.15	•••	74.15	136.00	•••	136.00	70.00	•••	70.00	165.00		165.00
234. Green Energy Corridors	10.00	•••	10.00	25.00		25.00	20.00		20.00	40.00		40.00
235. Solar Power	103.73	•••	103.73	•••	•••		•••	•••		•••		•••
236. Biogas Programme	3.00	•••	3.00	10.00	•••	10.00	8.00		8.00	20.00	***	20.00
237. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)				45.00		45.00				51.00		51.00
238. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)				50.00		50.00	24.00		24.00	42.00		42.00
Demand No. 71 Ministry of Panchayati Rai	78.29	***	78.29	144.04	•••	144.04	84.15	•••	84.15	152.30		152.30
239. Rashtriya Gram Swaraj Abhiyan (RGSA)	78.29	•••	78.29	144.04		144.04	84.15		84.15	152.30		152.30
Demand No. 75	3251.79	***	3251.79	3552.60	•••	3552.60	3186.79	***	3186.79	1073.19	***	1073.19
Ministry of Petroleum and Natural Gas 240. Direct Benefit Transfer - LPG	2459.10		2459.10	3154.84		3154.84	2118.23		2118.23	1035.84		1035.84
241. LPG Connection to Poor Households	444.30		444.30	92.79		92.79	801.78	***	801.78		•••	***
 Other subsidy payable including for North Eastern Region 		***		37.95		37.95	41.33		41.33	37.35		37.35
243. Under-recovery (other Subsidy Payable)	336.81	•••	336.81	263.61		263.61	222.22	•••	222.22	•••		***
244. Direct Benefit Transfer- Kerosene	11.58		11.58	3.41	•••	3.44	3.23	•••	3.23	•••		•••
Demand No. 78	1411.52	139.52	1551.04	1497.00	140.00	1637.00	951.00	45.00	996.00	1277.60	200.00	1477.60
Ministry of Power 245. Deen Dayal Upadhyaya Gram Jyoti Yojna	674.96	***	674.96	747.00		747.00	403.00		403.00	597.60		597.60
246. Integrated Power Development Scheme											•••	
246.01 IPDS-Grant	736.56	•••	736.56	750.00		750.00	548.00		548.00	680.00		680.00
, 246.02 IPDS-Loans		139.52	139.52		140.00	140.00		45.00	45.00		200.00	200.00
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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

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		Actuals	2019-202	0	Budget Est	imates 202	20-2021	Revised Es	timates 202	20-2021	Budget Est	imates 20	21-2022
MINISTRY/DEPARTMENT		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Integrated Pow	er Development Scheme	736.56	139.52	876.08	750.00	140.00	890.00	548.00	45.00	593.00	680.00	200.00	880.00
Demand No. 86		5930.21		5930.21	7180.00		7180.00	6729.00		6729.00	19258.82		19258.82
Department of Rural Development													
247. Pradhan Mantri Awas	Yojna (PMAY)- Rural			İ									
247.01 PMAY-Pro	gramme Component	4229.75		4229.75	4875.00		4875.00	4424.00	***	4424.00	4875.00		4875.00
248. Indira Gandhi Nationa (IGNOAPS)	al Old Age Pension Scheme				•••	•••		•••	***		1232.00		1232.00
249. Indira Gandhi Nationa Scheme(IGNWPS)	al Widow Pension	•••					•••				350.89		350.89
250. Indira Gandhi Nationa Scheme(IGNDPS)	al Disability Pension	•,.	•••						•••		38.67	•••	38.67
251. National Family Bene	fit Scheme	***	•••			•••		•••	***		32.84		32.84
252. MGNREGA-Program	me Component					• •••		•••	•••		9310.00		9310.00
253. National Rural Livelih	ood Mission												
253.01 NRLM-Pro	gramme Component	1700.46	•••	1700.46	2305.00		2305.00	2305.00	•••	2305.00	3419.42	•••	3419.42
Demand No. 87		295.97		295.97	371.62	•••	371.62	221.87		221.87	356.91		356.91
Department of Land Resources													,
254. Land Records Moder	nization Programme	8.30	***	8.30	39.61	•••	39.61	39.61	***	39.61	24.90	***	24.90
255. Integrated Watershed	Development Program												
255.01 Programm	e Component	287.67	***	287.67	332.01	•••	332.01	182.26	•••	182.26	332.01	***	332.01
Demand No. 88		215.54	•••	215.54	265.77		265.77	186.26	***	186.26	242.00		242.00
Department of Science and Techno													
256. Science and Technol Capacity Building	ogy Institutional and Human	16.16	***	16.16	20.00	3.49	20.00	18.00		18.00	20.00	•••	20.00
257. Innovation, Technolo Deployment	gy Development and	146.53	•••	146.53	192.92		192.92	130.41		130.41	162.00	***	162.00
258. Science and Enginee	ring Research Board	52.85	***	52.85	52.85		52.85	37.85		37.85	60.00	***	60.00
Demand No. 91		332.12		332.12	402.55		402.55	366.31	•••	366.31	371.65	0.02	371.67
Ministry of Skill Development and	Entrepreneurship												
259. Pradhan Mantri Kaus	hal Vikas Yojana												
259.01 Developme	ent of Entrepreneurship	4.14	•••	4.14	5.83		5.83	1.79		1.79	7.47		7.47
259.02 Developme	ent of Skills	306.58		306.58	235.63		235.63	252.45		252.45	237.86		237.86
259.03 Strengther Institutions	ning of Infrastructure for al Training	12.30		12.30	.14.27		14.27	14.28		14.28	15.94		15.94

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-202	0	Budget Est	imates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 202	21-2022
MINISTRY	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	259.04 Strengthening of Skill Institutions	1.30		1.30	2.65	•••	2.65	0.63	***	0.63	1.23	0.02	1.25
	259.05 Promotion of Apprenticeship	7.80		7.80	10.91	•••	10.91	19.92		19.92	17.92		17.92
	259.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion			•••	73.50		73.50	27.64	•••	27.64	40.49		40.49
	259.07 Skill Strengthening for Industrial Value Enhancements	•••			59.76		59.76	49.60	•••	49.60	50.74		50.74
	Total- Pradhan Mantri Kaushal Vikas Yojana	332.12	•••	332.12	402.55	•••	402.55	366.31	•••	366.31	371.65	0.02	371.67
Demand No. 9	The state of the s	6095.73	209.60	6305.33	6868.33	286.00	7154.33	6141.00	80.00	6221.00	7501.62	250.00	7751.62
Department o 260.	of Social Justice and Empowerment Educational Empowerment												
	260.01 Boys and Girls Hostels	25.00		25.00	30.00		30.00	30.00	•••	30.00	•••		•••
	260.02 Post-Matric Scholarship	2711.31	•••	2711.31	2987.33		2987.33	3815.87		3815.87			
	260.03 Pre-Matric Scholarship for SC Students	352.70		352.70	700.00		700.00	600.00		600.00			
	260.04 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to heath hazards	29.40		29.40	25.00		25.00	27.00		27.00			
	Total- Educational Empowerment	3118.41	·	3118.41	3742.33		3742.33	4472.87		4472.87			
261.	Civil Rights												
	261.01 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	619.64		619.64	550.00	•••	550.00	600.00	•••	600.00			
262.	Infrastructure Development												
	262.01 Pradhan Mantri Adarsh Gram Yojana	717.96		717.96	700.00		700.00	300.00	•••	300.00			
263.	Special Central Assistance												
	263.01 Special Central Assistance to SC Sub Scheme	1114.73		1114.73	1200.00	***	1200.00	300.00		300.00		***	•••
264.	National Fellowship for SCs	246.66		246.66	300.00		300.00	125.00		125.00	***		
265.	National Overseas Scholarship for SCs	32.76		32.76	20.00		20.00	30.00		30.00			
266.	Top Class Education for SCs	39.70		39.70	40.00		40.00	50.00		50.00		•••	
267.	Free Coaching for SC and OBC Students	13.26	***	13.26	30.00	•••	30.00	30.00	•••	30.00	•••	•••	•••
268.	Livelihoods												

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

	·	Actuals	2019-2020		Budget Es	timates 202	0-2021	Revised Es	timates 202	20-2021	Budget Est	imates 202	21-2022
MINISTR	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Tota
	268.01 State Scheduled Castes Development Corporations	20.00	•••	20.00	50.00		50.00	20.00	•••	20.00			
269.	Venture Capital Fund for Scheduled Castes and Backward Classes		160.00	160.00		65.00	65.00	***	40.00	40.00	•••		
270.	National Safai Karamcharis Finance and Development Corporation		35.00	35.00		40.00	40.00	•••	40.00	40.00		50.00	50.00
271.	Self Employment Scheme for Rehabilitation of Manual Scavengers	84.80	•••	84.80	110.00	•••	110.00	30.00		30.00	100.00	•••	100.06
272.	· ·	67.17	•••	67.17	100.00	***	100.00	125.00		125.00		•••	••
273.	Dr. B. R. Ambedkar International Centre	14.97		14.97	25.00		25.00	25.00		25.00	25.00	***	25.00
274.	Baba Saheb Dr. B.R. Ambedkar Foundation	1.00		1.00	1.00	•••	1.00	1.00	•••	1.00	1.00	•••	1.00
275.	National Scheduled Castes Finance and Development Corporation		14.60	14.60		180.00	180.00				•••	100.00	100.00
276.	Credit Guarantee Fund for SCs	***	•••		•••	1.00	1.00				•••		
277.	Dr. Ambedkar National Memorial	4.67		4.67		***			***				
278.	Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana		•••			***	•	32.13	•••	32.13	100.00		100.00
279.	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
	279.01 National Fellowship for SCs	***	•••								300.00		300.00
	279.02 Free Coaching for SCs and OBCs				•••	•••					50.00		50.00
	279.03 Top Class Education for SCs				•••						70.00		70.00
	279.04 National Overseas Scholarship for SCs					***		, 			30.00		30.00
	Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs										450.00		450.00
280.	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs		•••								200.00	•••	200.00
281.	i	•••			•						60.00	•••	60.00
282.	Venture Capital Fund for SCs and OBCs		•••		***			•••				100.00	100.00
283.	Post Matric Scholarship for SCs								•••		3415.62		3415.62
284.	Pre Matric Scholarship for SCs and Others	***	•••					•••	***		725.00		725.00
285.	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989								•••	•••	600.00		600.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

		Actuals	2019-2020)	Budget Est	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	·	21-2022
MINISTR	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Assistance to State Scheduled Castes Development Corporations										25.00		25.00
287.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	•••		•••		•		••••			1800.00		1800.00
Demand No.		122.01		122.01	132.80		132.80	91.84	,	91.84	117.82	•••	117.82
•	of Empowerment of Persons with Disabilities	04.07		04.67	21.58		21.58	15.11		15.11	21.91		21.91
288.	Deendayal Disabled Rehabilitation Scheme	24.67	•••	24.67	21.55	•••	ł	15.11	***	13.11			
289.	Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	47.09		47.09	38.18	•	38.18	35.41		35.41	40.00		40.00
290.	Support to National Institutes	6.40		6.40	8.00		8.00	7.00	•••	7.00	7.00	***	7.00
291.	Indian Spinal Injury Centre		•••	•••	0.66	•••	0.66	0.66		0.66			
292.	Support of National Trust	0.12	•••	0.12	•••	•••				•…			•••
293.	Scholarship for Students with Disabilidties	15.04	•••	15.04	11.37	•••	11.37	11.37		11.37	11.37		11.37
294.	Scheme for implementation of Persons with Disability Act	28.69		28.69	53.01		53.01	22.29	•••	22.29	37.54	•••	37.54
Demand No.	•	247,21		247.21	376.14		376.14	181.64	•••	181.64	346.01		346.01
Ministry of T	1												
295.	National Handloom Development Programme	32.46	•••	32.46	24.14		24.14	13.14	•••	13.14	24.79		24.79
296.	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.20		1.20	3.00	•••	3.00				•••		
297.	Yarn Supply Scheme	28.44		28.44	35.00	•••	35.00	10.00		10.00	40.00		40.00
298.	Handloom Cluster Development Program - Handloom Mega Cluster	4.75	•••	4.75	2.00		2.00	0.60		0.60	1.00		1.00
299.	Design and Technical Upgradation Scheme	16.72		16.72	15.00		15.00	6.00	•••	6.00	14.00		14.00
300.	Ambedkar Hasthshilp Vikas Yojana	C.84		0.84	3.00		3.00	3.00		3.00	6.00	•••	6.00
301.	Marketing Support and Services	15.71		15.71	10.00	•••	10.00	2.00		2.00	10.00		10.00
302.	Handicrafts Artisans comprehensive welfare scheme	2.21		2.21	11.00	•••	11.00	11.00	· • • • • • • • • • • • • • • • • • • •	11.00	10.00	***	10.00
303.		5.16		5.16	5.00		5.00	5.00		5.00	5.00	•••	5.00
304.	Handicraft Cluster Development Program - Handicraft Mega Cluster	8.05	,,	8.05	11.00	***	11.00	1.50	•••	1.50	5.00		5.00
305.	Central Silk Board	119.29		119.29	135.00		135.00	110.00	****	110.00	119.88		119.88
306.	Subsidy to Jute Corporation of India towards market operation				7.00		7.00	3.90	•••	3.90	17.84	***	17.84
307.	Scheme for Development of Jute Sector				15.00		15.00	•••	•••		15.00		15.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

													(In	₹crores)
			Actuals	2019-2020)	Budget Est	timates 202	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 202	21-2022
MI		Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	308. 309.	Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster Integrated Scheme for Skill Development	12.38		12.38	10.00 25.00		10.00 25.00	15.00		15.00	10.00 25.00		10.00 25.00
	310.	NER Textiles Promotion Scheme												
4			•••	•••		15.00	•••	15.00	•••	•••	•••	40.00		40.00
-		National Institute of Fashion Technology (NIFT)	•••	•••		15.00	***	15.00	***	•••		•••	•••	•••
	312.	Integrated Wool Development Programme	***	***		5.00	•••	5.00	0.50	•••	0.50	2.50	•••	2.50
	313.	Power Tex India	***	***		30.00	•••	30.00	•••	***		•••		
	nd No.		4331.25	•••	4331.25	5944.08		5944.08	4151.70	•••	4151.70	4832.40	•••	4832.40
Minis	-	omen and Child Development Pradhan Mantri Matru Vandana Yojana	465.47		465.47	500.00	***	500.00	260.00		260.00		•••	
	315.	Anganwadi Services (Erstwhile Core ICDS)	3851.26		3851.26	5174.08		5174.08	3780.14	•••	3780.14	•••		
	316.	National Nutrion Mission (including ISSNIP)												
		316.01 Programme Component	•••	•••		200.00		200.00	100.00		100.00			
	317.	Scheme for Adolescent Girls	14.52		14.52	50.00	***	50.00	10.00		10.00			
	318.	Mahila Shakti Kendra	***			20.00		20.00	1.56		1.56			
	319.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)								•••		4417.40		4417.40
	320.	Mission Shakti (Mission for Protection and Empowerment for Women) 320.01 SAMARTHYA(Beti Bachao Beti Padhao, Creche, Pradhan Mantri Matru Vandana Yojana/ Gender Budgeting/Research/ Skilling/ Training etc.)										415.00		415.00
	nd No.	101	330.19	•••	330.19	387.83	***	387.83	222.00	***	222.00	233.44	***	233.44
Minist		outh Affairs and Sports Nehru Yuva Kendra Sangathan	42.74		42.74	50.00		50.00	20.41		20.41	•••	***	•••
	322.	Sports Authority of India	103.00	***	103.00	83.00		83.00	86.00		86.00	***		
	323.	Laxmi Bai National Institute of Physical Education	8.30		8.30	9.20	***	9.20	5.80	***	5.80	***		
	324.	Rajiv Gandhi National Institute of Youth Development	7.90	•••	7.90	5.83		5.83	2.87		2.87			
	325.	National Youth Corps	13.15		13.15	14.95		14.95	9.60		9.60	14.00		14.00
t /	326.	National Programme for Youth and Adolescent												

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

												(111	Crores
		Actuals	s 2019-202	20	Budget Est	timates 20	20-2021	Revised Es	timates 20	20-2021	Budget Est	imates 20)21-2022
MINISTR	Y/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Development				·				- ouplial	70101	/ CVC//GC	Capital	IOIAI
	326.01 Programme Component	3.29		3.29	3.82	***	3.82	2.50	***	2.50	4.00		4.00
327.	National Young Leaders Programme	1.91		1.91	3.65		3.65	0.32	•••	0.32	2.44		2.44
328.	Assistance to Promotion of Sports Excellence												
	328.01 Assistance to National Sports Federations	41.00		41.00	41.00		41.00	30.00		30.00	52.00	•••	52.00
329.	National Service Scheme	19.66		19.66	28.57		28.57	10.33		10.33	31.00		31.00
330.	Khelo India	89.24	•••	89.24	147.81		147.81	54.17		54.17	130.00		130.00
Grand Total		64848.26	349.12	65197.38	82830.62	426.00	83256.62	82582.51	125.00	82707.51	125804.20	455.00	126259.20

	Stateme	nt 10A of all ministry, Financial Year: 2021-2022, 02-12-2021 15:24
S.No	Ministry/Department	Scheme Name
1	Ministry of Labour and Employment	Aatmanirbhar Bharat Rojgar Yojana
2	Department of Higher Education	Academic Bank of Credits (ABC)
3	Department of Agricultural Research and Education	Agricultural Engineering
4	Department of Agricultural Research and Education	Agricultural Extension
5	Department of Agricultural Research and Education	Agricultural Universities and Institutions
	Department of Agriculture, Cooperation and Farmers'	
6	Welfare	Agriculture Infrastructure Fund (AIF)
7	Ministry of Textiles	Ambedkar Hasthshilp Vikas Yojana
8	Department of Agricultural Research and Education	Animal Science
9	Ministry of Mines	Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances
10	Ministry of Youth Affairs and Sports	Assistance to Promotion of Sports Excellence » Assistance to National Sports Federations
11	Department of Food and Public Distribution	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFS
12	Ministry of Micro, Small and Medium Enterprises	Assistance to State Scheduled Castes Development Corporations
13	Department of Health and Family Welfare	National Urban Health Mission » Ayushman Bharat - Health and Wellness Centres (NIF)
14	Department of Health and Family Welfare	National Rural Health Mission » Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)
15	Ministry of Micro, Small and Medium Enterprises	Baba Saheb Dr. B.R. Ambedkar Foundation
16	Department of Higher Education	Bharatiya Bhasha University & Institute of Translation
17	Department of Telecommunications	Compensation to Service Providers for creation and augmentation of telecom infrastructure » Bharatnet
18	Ministry of Environment, Forests and Climate Change	Conservation of Natural Resources and Ecosystems » Biodiversity Conservation
19	UT-Chandigarh	Biogas Programme
20	Department of Higher Education	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur
21	Department of Health and Family Welfare	Tertiary Care Programme » Capacity Building for Trauma Centres
22	Ministry of Culture	Centenaries and Anniversaries, Celebrations and Schemes
23	Ministry of Labour and Employment	Central Board for Workers Education
24	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Central Council for Research in Ayurvedic Sciences
25	Ministry of Ayurveda, Yoga and Naturopathy, Unani,	
25	Siddha and Homoeopathy (AYUSH) Ministry of Ayurveda, Yoga and Naturopathy, Unani,	Central Council for Research in Homeopathy
26	Siddha and Homoeopathy (AYUSH)	Central Council for Research in Unani Medicine
27	Ministry of Development of North Eastern Region	Central Pool of Resources for North East and Sikkim
28	Ministry of Textiles	Central Silk Board
29	Department of Telecommunications	Centre for Development of Telematics (C-DoT)

30	Department of Agricultural Research and Education	Climate Resilient Agriculture Initiative
31	Ministry of Labour and Employment	Employment Generation Programs » Coaching and Guidance for SC,ST and Other Backward Classes
32	Department of Commerce	Coffee Board
33	Ministry of Micro, Small and Medium Enterprises	Coir Vikas Yojana
34	Department of Higher Education	Commission for Scientific and Technical Terminology Compensation to Service Providers for creation and augmentation of telecom infrastructure » Compensation to
35	Department of Telecommunications	Telecom Service Providers
36	Ministry of Textiles	Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster
37	Ministry of Environment, Forests and Climate Change	Conservation of Natural Resources and Ecosystems » Conservation of Aquatic Ecosystems
38	Ministry of Coal	Conservation, Safety and Infrastructure Development in Coal Mines
39	Department of Consumer Affairs	Consumer Awareness (Advertising and Publicity)
40	Ministry of Environment, Forests and Climate Change	Control of Pollution
41	Ministry of Micro, Small and Medium Enterprises	Credit Linked Capital Subsidy and Technology Upgradation Scheme
42	Ministry of Micro, Small and Medium Enterprises	Credit Support Programme
43	Department of Agricultural Research and Education	Crop Science
44	Ministry of Electronics and Information Technology	Cyber Security Projects (NCCC & Others)
45	Ministry of Micro, Small and Medium Enterprises	Database Research Evaluation and Other Office Support Programme
46	Department of Higher Education	Deemed Universities promoted by Central Government
47	Ministry of Power	Deen Dayal Upadhyaya Gram Jyoti Yojna
48	Ministry of Mines	Deendayal Disabled Rehabilitation Scheme
49	Ministry of Textiles	Design and Technical Upgradation Scheme
50	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Development of Entrepreneurship
51	Ministry of Culture	Development of Libraries and Archives
52	Ministry of Culture	Development of Museums
53	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Development of Skills
54	Ministry of Environment, Forests and Climate Change	Integrated Development of Wildlife Habitats » Development of Wildlife Habitats
55	Ministry of Petroleum and Natural Gas	Direct Benefit Transfer - LPG
56	Department of Higher Education	Directorate of Hindi
57	Department of Agriculture, Cooperation and Farmers' Welfare	Distribution of Pulses to State / Union Territories for Welfare Schemes
58	Ministry of Micro, Small and Medium Enterprises	Dr. B. R. Ambedkar International Centre
59	Department of Agricultural Research and Education	Economic Statistics and Management
60	Ministry of Environment, Forests and Climate Change	Eco-Task Force

61	Ministry of Labour and Employment	Employees Pension Scheme, 1995
62	Ministry of Environment, Forests and Climate Change	Environment Information Systems (ENVIS)
63	Ministry of Environment, Forests and Climate Change	Environmental Education, Awareness and Training
64	Department of Higher Education	e-shodh Sindhu
65	Department of Health and Family Welfare	Human Resources for Health and Medical Education in existing Government Medical Colleges (PMSSN)) **Establishment of New Medical Colleges and Increase of Seats Colleges (PMSSN)
66	Ministry of Coal	Exploration of Coal and Lignite
67	Department of Fisheries	Fisheries and Aquaculture Infrastructure Development Fund
68	Department of Agricultural Research and Education	Fisheries Science
69	Department of Health and Family Welfare	National Rural Health Mission » Flexible Pool for Communicable Diseases
70	Department of Health and Family Welfare	National Rural Health Mission » Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)
71	Department of Food and Public Distribution	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA
72	Department of Food and Public Distribution	Food Subsidy to Food Corporation of India under National Food Security Act.
73	Ministry of Environment, Forests and Climate Change	National Mission for a Green India » Forest Fire Prevention and Management
74	Department of Agriculture, Cooperation and Farmers' Welfare	Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)
75	Department of Food and Public Distribution	Fortification of Rice and its Distribution under Public Distribution System
76	Ministry of Micro, Small and Medium Enterprises	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs » Free Coaching for SCs and OBCs
77	Ministry of Mines	Geological Survey of India
78	Department of Higher Education	Global Initiative for Academic Network (GIAN)
79	Ministry of Micro, Small and Medium Enterprises	Gramodyog Vikas Yojana
80	Department of Higher Education	Grants to Central Universities (CUs)
81	Department of Higher Education	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences
82	Department of Higher Education	Grants to Institutes for Promotion of Indian Languages
83	Department of Higher Education	Support to National Institutes of Technology (NITs) and IIEST » Grants to National Institutes of Technology (NITs) and IIEST
84	UT-Chandigarh	Green Energy Corridors
85	Ministry of Environment, Forests and Climate Change	National Mission for a Green India » Green India Mission-National Afforestation Programme
86	Ministry of Textiles	Handicraft Cluster Development Program - Handicraft Mega Cluster
87	Ministry of Textiles	Handicrafts Artisans comprehensive welfare scheme
88	Ministry of Textiles	Handloom Cluster Development Program - Handloom Mega Cluster
89	Department of Health and Family Welfare	National Rural Health Mission » Health System Strengthening under NRHM (Gross Budgetary Support)
90	Department of Health and Family Welfare	National Rural Health Mission » Health System Strengthening under NRHM (Support from PMSSN)
91	Department of Agricultural Research and Education	Horticultural Science

92	Ministry of Textiles	Human Resource Development- Handicrafts
93	UT-Chandigarh	Human Resources Development and Training
94	Department of Higher Education	IIT, Hyderabad (EAP)
95	Department of Higher Education	Impactful Policy Research in Social Science (IMPRESS)
96	Department of Higher Education	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)
97	Department of Higher Education	Improvement in Salary Scale of University and College Teachers
98	Ministry of Mines	Indian Bureau of Mines
99	Department of Higher Education	Indian Knowledge Systems
100	Department of Rural Development	Indira Gandhi National Disability Pension Scheme(IGNDPS)
101	Department of Rural Development	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)
102	Department of Higher Education	Indira Gandhi National Open University (IGNOU)
103	Department of Rural Development	Indira Gandhi National Widow Pension Scheme(IGNWPS)
104	Department of Agriculture, Cooperation and Farmers' Welfare	Information Technology
105	Ministry of Micro, Small and Medium Enterprises	Infrastructure Development and Capacity Building
106	Ministry of Micro, Small and Medium Enterprises	Infrastructure Development and Capacity Building- EAP Component
107	Department of Animal Husbandry and Dairying	Infrastructure Development Fund
108	Department of Health and Family Welfare	National Rural Health Mission » Infrastructure Maintenance
109	Ministry of Drinking Water and Sanitation	Innovation, Technology Development and Deployment
110	Department of Food and Public Distribution	Integrated Management of Public Distribution System
111	Ministry of Textiles	Integrated Scheme for Skill Development
112	Department of Agriculture, Cooperation and Farmers' Welfare	Integrated Scheme on Agricultural Cooperation
113	Department of Agriculture, Cooperation and Farmers' Welfare	Agriculture Marketing » Integrated Scheme on Agriculture Marketing
114	Ministry of Textiles	Integrated Wool Development Programme
115	Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds
116	Department of Agriculture, Cooperation and Farmers' Welfare	Interest Subsidy for Short Term Credit to Farmers
117	Ministry of Micro, Small and Medium Enterprises	Interest Subvention Scheme for Incremental Credit to MSMEs
118	Ministry of Micro, Small and Medium Enterprises	International Cooperation Scheme
119	Ministry of Power	Integrated Power Development Scheme » IPDS-Grant
120	Ministry of Power	Integrated Power Development Scheme » IPDS-Loans
121	Ministry of Drinking Water and Sanitation	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission Water Programme - Normal Programme ""> ""> "" "" "" "" "" "" "" "" "" ""
122	Department of Pharmaceuticals	Jan Aushadhi Scheme

123	Ministry of Culture	Kala Sanskriti Vikas Yojana
124	Ministry of Micro, Small and Medium Enterprises	Khadi Vikas Yojana
125	Ministry of Youth Affairs and Sports	Khelo India
126	UT-Chandigarh	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)
		Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)
127	UT-Chandigarh	
128	Ministry of Labour and Employment	Labour and Employment Statistical System (LESS)
129	Ministry of Labour and Employment	Labour Welfare Scheme
130	Department of Land Resources	Land Records Modernization Programme
131	Department of Animal Husbandry and Dairying	Livestock Health and Disease Control Programme
132	Ministry of Electronics and Information Technology	Manpower Development
133	Department of Commerce	Marine Product Export Development Authority (MPEDA)
134	Department of Agriculture, Cooperation and Farmers' Welfare	Market Intervention Scheme and Price Support Scheme (MIS-PSS)
135	Ministry of Textiles	Marketing Support and Services
136	Department of Rural Development	MGNREGA-Programme Component
137	Department of Higher Education	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)
138	Department of Higher Education	National Academic Depository
139	Ministry of Environment, Forests and Climate Change	National Adaptation Fund
	Ministry of Ayurveda, Yoga and Naturopathy, Unani,	
140	Siddha and Homoeopathy (AYUSH) Department of Agriculture, Cooperation and Farmers'	National AYUSH Mission
141	Welfare	National Bamboo Mission
142	Ministry of Labour and Employment	Employment Generation Programs » National Career Services
143	Ministry of Labour and Employment	National Child Labour Project including grants in aid to voluntary » National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour
144	Department of Higher Education	National Digital Library
145	Department of Rural Development	National Family Benifit Scheme
		Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs » National Fellowship for
146	Ministry of Micro, Small and Medium Enterprises	SCs
147	Department of Fisheries Department of Agriculture, Cooperation and Farmers'	National Fisheries Development Board
148	Welfare	National Food Security Mission
149	Ministry of Textiles	National Handloom Development Programme
150	Department of Higher Education	National Inititative for Design Innovation
151	Department of Higher Education	National Institute of Industrial Engineering, Mumbai
152	Department of Pharmaceuticals	National Institutes of Pharmaceutical Education and Research (NIPERs)

153	Department of Higher Education	National Institutes of Technical Teachers Training and Research (NITTTRs)
154	Department of Higher Education	National Institutional Ranking Framework
155	Ministry of Electronics and Information Technology	National Knowledge Network
156	Ministry of Labour and Employment	National Labour Institute
157	Department of Animal Husbandry and Dairying	Rashtriya Pashudhan Vikas Yojana » National Livestock Mission
158	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Medicinal Plants Board
159	Department of Health and Family Welfare	Tertiary Care Programme » National Mental Health Programme
160	Ministry of Culture	National Mission for Preservation of Manuscripts
161	Department of Higher Education	National Mission in Education Through ICT
162	Ministry of Environment, Forests and Climate Change	National Mission on Himalayan Studies
163	Department of Agriculture, Cooperation and Farmers' Welfare	National Mission on Horticulture
164	Ministry of Micro, Small and Medium Enterprises	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs » National Overseas Scholarship for SCs
165	Department of Animal Husbandry and Dairying	Rashtriya Pashudhan Vikas Yojana » National Programme for Dairy Development
166	Department of Health and Family Welfare	Tertiary Care Programme » National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Diease and Stroke
167	Department of Agriculture, Cooperation and Farmers' Welfare	National Project on Agro Forestry
168	Department of Agriculture, Cooperation and Farmers' Welfare	National Project on Soil Health and Fertility
169	Ministry of Micro, Small and Medium Enterprises	National Safai Karamcharis Finance and Development Corporation
170	Ministry of Micro, Small and Medium Enterprises	National Schedule Caste/Schedule Tribe Hub Centre
171	Ministry of Micro, Small and Medium Enterprises	National Scheduled Castes Finance and Development Corporation
172	Ministry of Youth Affairs and Sports	National Service Scheme
173	Ministry of Youth Affairs and Sports	National Young Leaders Programme
174	Ministry of Youth Affairs and Sports	National Youth Corps
175	Department of Agricultural Research and Education	Natural Resource Management Institutes including Agro Forestry Research
176	Ministry of Textiles	NER Textiles Promotion Scheme
177	Ministry of Development of North Eastern Region	North East Special Infrastructure Development Scheme (NESIDS) » NESIDS Programme
178	Department of Rural Development	National Rural Livelihood Mission » NRLM-Programme Component
179	Department of Agriculture, Cooperation and Farmers' Welfare	Organic Value Chain Development for North East Region
180	Department of Health and Family Welfare	National Urban Health Mission » Other Health System for activities covered under NUHM (NIF)
181	Ministry of Housing and Urban Affairs	PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund) » Other items of States/UTs Component
182	Ministry of Petroleum and Natural Gas	Other subsidy payable including for North Eastern Region

183	Department of School Education and Literacy	Teachers Training and Adult Education » Padhna Likhna Abhiyan
184	Department of Higher Education	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching
	Department of Agriculture, Cooperation and Farmers'	
185	Welfare	Paramparagat Krishi Vikas Yojana
186	Department of Fertilisers	Nutrient Based Subsidy » Payment for City Compost
187	Department of Fertilisers	Urea Subsidy » Payment for Import of Urea
188	Department of Fertilisers	Nutrient Based Subsidy » Payment for Imported P and K Fertilizers
189	Department of Fertilisers	Nutrient Based Subsidy » Payment for Indigenous P and K Fertilizers
190	Department of Fertilisers	Urea Subsidy » Payment for Indigenous Urea
191	Department of Higher Education	PM e-Vidya
192	Department of Higher Education	PM Research Fellowship
193	Department of Rural Development	Pradhan Mantri Awas Yojna (PMAY)- Rural » PMAY-Programme Component
194	Ministry of Micro, Small and Medium Enterprises	Post Matric Sclolarship for SCs
105	Department of Agriculture, Cooperation and Farmers' Welfare	Duadhan Mantai Annadata Agy Canadrahan Vaina (DM AACHA)
195		Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)
196	Ministry of Micro, Small and Medium Enterprises	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)
197	Ministry of Micro, Small and Medium Enterprises Department of Agriculture, Cooperation and Farmers'	Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana
198	Welfare	Crop Insurance Scheme » Pradhan Mantri Fasal Bima Yojana
199	Ministry of Electronics and Information Technology	Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)
200	Ministry of Labour and Employment	Pradhan Mantri Karam Yogi Maandhan
201	Department of Agriculture, Cooperation and Farmers' Welfare	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)
202	Ministry of Food Processing Industries	Pradhan Mantri Kisan Sampada Yojana
203	Department of Agriculture, Cooperation and Farmers' Welfare	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop
204	Department of Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)
205	Ministry of Labour and Employment	Employment Generation Programs » Pradhan Mantri Rojgar Protsahan Yojna
206	Ministry of Labour and Employment	Pradhan Mantri Shram Yogi Maandhan
207	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Pradhan Mantri VRIKSH AYUSH Yojana
208	Ministry of Micro, Small and Medium Enterprises	Pre Matric Scholarship for SCs and Others
209	Ministry of Micro, Small and Medium Enterprises	Prime Minister Employment Generation Programme (PMEGP)
210	Ministry of Food Processing Industries	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)
211	Department of Higher Education	Prime Minister's Girls' Hostel
212	Ministry of Micro, Small and Medium Enterprises	Procurement and Marketing Support Scheme

213	Ministry of Electronics and Information Technology	Electronic Governance » Program Component
214	Ministry of Environment, Forests and Climate Change	National Coastal Mission (NCM) » Programme Component
215	Ministry of Drinking Water and Sanitation	SBM-Rural » Programme Component
216	Department of Land Resources	
		Integrated Watershed Development Program » Programme Component
217	Ministry of Youth Affairs and Sports	National Programme for Youth and Adolescent Development » Programme Component
218	Department of Higher Education	Programme for Apprenticeship Training
219	Ministry of Environment, Forests and Climate Change	Integrated Development of Wildlife Habitats » Project Elephant
220	Ministry of Environment, Forests and Climate Change Department of Agriculture, Cooperation and Farmers'	Integrated Development of Wildlife Habitats » Project Tiger
221	Welfare	Promotion of Agricultural Mechanization for in-situ Management of Crop Residue
222	Ministry of Skill Dayslanmant & Enterpress countin	Donaldon Mantai Vanabal Vilas Vaina
	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Promotion of Apprenticeship
223	Ministry of Electronics and Information Technology	Promotion of Digital payment
224	Ministry of Electronics and Information Technology	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)
225	Ministry of Electronics and Information Technology	Promotion of IT/ITeS Industries
226	Ministry of Micro, Small and Medium Enterprises	Promotional Services Institutions and Programme
227	Ministry of Electronics and Information Technology	R and D in IT/Electronics/CCBT
228	Department of Agriculture, Cooperation and Farmers' Welfare	Rainfed Area Development and Climate Change
229	Department of Animal Husbandry and Dairying	Rashtriya Pashudhan Vikas Yojana » Rashtriya Gokul Mission
230	Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan (RGSA)
231	Department of Agriculture, Cooperation and Farmers' Welfare	Daghtsiya Vaishi Vilag Vaisa
		Rashtriya Krishi Vikas Yojna
232	Department of Higher Education	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) National Rural Health Mission » RCH Flexible Pool including Routine Immunization Programme, Pulse Polio
233	Department of Health and Family Welfare	Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment
		Funds)
234	Ministry of Coal	Research and Development
235	Department of Commerce	Rubber Board Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, » Saksham
236	Ministry of Women and Child Development	Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)
237	Ministry of Women and Child Development	Mission Shakti (Mission for Protection and Empowerment for Women) » SAMARTHYA(Beti Bachao Beti Padhao, Creche, Pradhan Mantri Matru Vandana Yojana/ Gender Budgeting/Research/Skilling/ Training etc.)
238	Ministry of Textiles	Scheme for Development of Jute Sector
239	Ministry of Micro, Small and Medium Enterprises	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)
240	Ministry of Mines	Scheme for implementation of Persons with Disability Act

241	Department of Higher Education	Scheme for Promotion of Academic and Research Collaboration (SPARC)
242	Department of Higher Education	Scheme for Transformational and Advanced Research in Sciences (STARS)
243	Ministry of Micro, Small and Medium Enterprises	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs
244	Ministry of Development of North Eastern Region	Schemes of North East Council
245	Ministry of Development of North Eastern Region	Schemes of North East Council - Special Development Projects
246	Department of Higher Education	Scholarship for College and University students
247	Ministry of Mines	Scholarship for Students with Disabilidties
248	Ministry of Drinking Water and Sanitation	Science and Engineering Research Board
249	Ministry of Drinking Water and Sanitation	Science and Technology Institutional and Human Capacity Building
250	Ministry of Micro, Small and Medium Enterprises	Self Employment Scheme for Rehabilitation of Manual Scavengers
251	Department of Higher Education	Setting up Indian Institutes of Information Technology in PPP mode
252	Department of Higher Education	Setting up of virtual classrooms and massive open online courses (MOOCs)
253	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Skill Acquisition and Knowledge Awareness for Livelihood Promotic
254	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Skill Strengthening for Industrial Value Enhancements
255	Ministry of Micro, Small and Medium Enterprises	Solar Charkha Mission
256	UT-Chandigarh	Solar Power
257	Department of Higher Education	Special Scholarship Scheme for Jammu and Kashmir
258	Department of Commerce	Spices Board
259	Department of Higher Education	Startup India Initiative in Higher Educational Institutions
260	Ministry of Housing and Urban Affairs	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) » States/UTs Component
261	Department of Food and Public Distribution	Storage and Godowns
262	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Strengthening of Infrastructure for Institutional Training
263	Ministry of Micro, Small and Medium Enterprises	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 » Strengthening of Mach for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989
264	Department of Food and Public Distribution	Strengthening of PDS Operations
265	Ministry of Skill Development & Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana » Strengthening of Skill Institutions
266	Department of Health and Family Welfare	Strengthening of State Drug Regulatory System
267	Department of School Education and Literacy	Strengthening Teaching-Learning and Results for States (STARS)-EAP
268	Department of Agriculture, Cooperation and Farmers' Welfare	Sub Mission on Agriculture Extension
269	Department of Agriculture, Cooperation and Farmers' Welfare	Sub Mission on Agriculture Mechanisation
270	Department of Agriculture, Cooperation and Farmers' Welfare	Sub Mission on Seed and Planting Material
271	Ministry of Textiles	Subsidy to Jute Corporation of India towards market operation

272 Department of Food and Public Distribution	Sugar Subsidy payable under Public Distribution System
273 Department of School Education and Literacy	Kendriya Vidyalaya Sangathan (KVS) » Support for Kendriya Vidyalaya Sangathan (KVS)
274 Department of School Education and Literacy	National Means cum Merit Scholarship Scheme » Support for National Means cum Merit Scholarship Scheme
275 Department of School Education and Literacy	National Programme of Mid Day Meal in Schools » Support for National Programme of Mid Day Meal in Schools
276 Department of School Education and Literacy	Navodaya Vidyalaya Samiti (NVS) » Support for Navodaya Vidyalaya Samiti (NVS)
277 Department of School Education and Literacy	Samagra Shiksha » Support for Samagra Shiksha
278 Department of Health and Family Welfare	Ayushman Bharat- Pradhan Mantri Jan Arogya Yojana (PMJAY) » Support form (PMSSN)
279 Department of Higher Education	All India Council for Technical Education(AICTE) » Support from Gross Budgetary Support
280 Department of Higher Education	Technical Education Quality Improvement Programme of Government of India (EAP) » Support from Gross Budgetary Support (GBS)
281 Department of Higher Education	Central University, Andhra Pradesh » Support from Gross Budgetary Support (GBS)
282 Department of Higher Education	Andhra Pradesh and Telangana Tribal Universities » Support from Gross Budgetary Support (GBS)
283 Department of Higher Education	Support to Indian Institute of Science (IISc) » Support from Gross Budgetary Support (GBS)
284 Department of Higher Education	World Class Institutions
285 Department of Higher Education	Support to Indian Institutes of Management (IIMs) » Support from Gross Budgetary Support (GBS)
286 Department of Higher Education	Support to Indian Institute(s) of Science, Education and Research (IISER) » Support from Gross Budgetary Support (GBS)
287 Department of Higher Education	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipur » Support from Gross Budgetary Support (GBS)
288 Department of Higher Education	Schools of Planning and Architecture (SPAs) » Support from Gross Budgetary Support (GBS)
289 Department of Higher Education	Assistance to Other Institutions » Support from Gross Budgetary Support (GBS)
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Other Autonomous Bodies » Support from Gross Budgetary Support (GBS)
291 Department of Higher Education	Support to Indian Institutes of Technology
292 Ministry of Mines	Support to National Institutes
293 Department of Commerce	Tea Board
294 Ministry of Micro, Small and Medium Enterprises	Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs "Top Class Education for SCs" "SCs" "Top Class Education for SCs" "Top C
295 Department of Higher Education	University Grants Commission (UGC)
296 Department of Higher Education	Unnat Bharat Abhiyan
297 Ministry of Micro, Small and Medium Enterprises	Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana
298 Ministry of Micro, Small and Medium Enterprises	Venture Capital fund for SCs and OBCs
299 UT-Chandigarh	Wind Power
300 Ministry of Textiles	Yarn Supply Scheme

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Inputs in respect of DEPwD for part (c) to Lok Sabha Question No. 1580 for answer on 07.12.2021 on "Implementation of DAPSC"

Relief to the persons with disabilities is a State subject by virtue of entry '9' of the State list of the Constitution of India. However, the Central Government supplements the efforts of the State Governments for the welfare of persons with disabilities. The Department of Empowerment of Persons with Disabilities implements various Central Sector Schemes for the welfare of Persons with through various implementing agencies including Disabilities institutes/organization's, Voluntary Organization's, State Governments throughout the country. The Department is implementing following Central Sector Schemes namely:

- i. Deendayal Disabled Rehabilitation Scheme (DDRS),
- ii. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP),
- iii. Scholarship for Students with Disabilities
- iv. Scheme for Implementation of Persons with Disabilities Act (SIPDA)

In addition, National Trust, a statutory body under the Department and set up in 2000 under the National Trust for the welfare of persons with autism, cerebral palsy, mental retardation and multiple disabilities Act, 1999 implements following major schemes for the welfare of Persons with Disabilities:

- i. Disha (Early Intervention and School Readiness Scheme for 0-10 years)
- ii. VIKAAS (Day Care Scheme for 10+ years)
- iii. Disha-cum Vikaas Scheme (Day Care)
- iv. Samarth (Respite Care Residential Scheme)
- v. Gharaunda (Group Home for Adults)
- vi. Samarth-cum-Gharaunda Scheme (Residential)
- vii. 'Niramaya' Health Insurance Scheme
