

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**UNSTARRED QUESTION NO.†158**  
TO BE ANSWERED ON 29.11.2021

FUNDS TO MADHYA PRADESH

†158. DR. DHAL SINGH BISEN:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the funds allocated to the Government of Madhya Pradesh by the Union Government for welfare of the tribals during the last five years and the activities and works for which the said funds have been allocated and the details thereof;
- (b) the names of the districts which have been provided funds out of the funds provided to Madhya Pradesh by the Union Government for welfare of the tribal;
- (c) whether the concerned districts have utilised the above funds;
- (d) if so, the works for which the fund has been utilised and the details thereof;
- (e) the funds allocated to Sivani and Balaghat districts under Balaghat Parliamentary Constituency for tribal welfare along with the details of the works for which the said funds have been provided; and
- (f) the names of the agencies through which the above work has been done and whether these agencies are authorised and the details regarding the completion/non-completion of work along with the reasons therefor?

**ANSWER**

MINISTER OF STATE FOR TRIBAL AFFAIRS  
(SMT. RENUKA SINGH SARUTA)

(a): Government has adopted a holistic approach for overall development of tribal people living across the country including Madhya Pradesh, which includes support for education, health, employment, sanitation, water supply, skill development, livelihood etc. Major part of infrastructure development and provision of basic amenities as well as generation of awareness thereof in tribal areas/regions in the country are carried out through various schemes/programmes of Central Ministries and the State Governments concerned, while the Ministry of Tribal Affairs provides additive funding to these initiatives.

The details of the funds allocated to the Government of Madhya Pradesh by the Union Government for welfare of tribals during the last five years (FYs 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22), including the schemes through which various activities and work for tribal welfare are undertaken during the mentioned F.Ys, are given at Annexure I. The details of activities and works for which the funds was released to Government of Madhya Pradesh under the scheme of Grants under 'Article 275(1) of the Constitution' approved by Project Appraisal Committee (PAC) MoTA is at Annexure II. The details of activities for which the funds was released to Government of Madhya Pradesh under the scheme of SCA to TSS is at Annexure III.

(b): Information or data on district level allocations done by states, including Madhya Pradesh, out of Central Government funds, are not maintained in this Ministry.

(c) to (e): Does not arise in view of statement at (b) above.

(f): As stated at (b) above, Ministry of Tribal Affairs is not maintaining details of district level allocations done by states out of central Government funds. Hence the details of the agencies employed by the State Government of Madhya Pradesh to undertake the tribal welfare work in Sivani and Balaghat districts under Balaghat Parliamentary Constituency and the details regarding the completion/non-completion of work by these agencies are not available in this Ministry.

However, the name of agencies in State Government of Madhya Pradesh to whom funds are released by various Central Ministries, including Ministry of Tribal Affairs, during various financial years is available in public domain at <https://stcmis.gov.in> .

**ANNEXURE I**

Statement in reply to part (a) of Lok Sabha Unstarred Question †158 regarding “Funds to Madhya Pradesh” raised by DR. DHAL SINGH BISEN for answer on 29.11.2021.

Ministries / Departments’ scheme-wise STC fund Release to/Expenditure on the State of Madhya Pradesh in FYs- 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 (as on 18.11.2021):

**FY- 2017-18**

**(In Rs. Crores)**

<b>Ministries &amp; Departments</b>	<b>Schemes</b>	<b>Fund Release to State Govt.</b>	<b>Fund Release to Other State Agencies</b>
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	National Food Security Mission	21.071	--
	National Mission on Horticulture	6.090	--
	National Mission on Oil Seed and Oil Palm	1.015	--
	National Project on Soil Health and Fertility	2.853	--
	PARAMPARAGAT KRISHI VIKAS YOJANA	6.058	--
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	31.500	--
	Rainfed Area Development and Climate Change	0.422	--
	Rashtriya Krishi Vikas Yojna	48.070	--
	Sub Mission on Agriculture Extension	4.935	--
	Sub Mission on Agriculture Mechanisation	11.639	--
<b>Department of Empowerment of Persons with Disabilities</b>	Schemes for differently Abled persons	1.298	0.451
	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	--	0.058
	Deendayal Disabled Rehabilitation Scheme	--	0.096
<b>Department of Health and Family Welfare</b>	Human Resources for Health and Medical Education	56.920	--
	National Rural Health Mission	313.579	--
	Tertiary Care Programs	3.986	--
<b>Department of Higher Education</b>	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	2.504	--

	National Initiative on inclusion of persons with disabilities in higher education	--	0.016
	National Institutes of Technical Teachers Training and Research (NITTTRs)	--	1.034
	NATIONAL MISSION ON TEACHERS AND TEACHING	--	0.210
	New Schools of Planning and Architecture	--	0.970
	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	--	3.647
	Support to Indian Institute(s) of Science, Education and Research (IISER)	--	8.483
	Support to Indian Institutes of Technology	--	22.316
	Support to National Institutes of Technology	--	5.720
	Scheme Not Specified	--	0.050
<b>Department of Land resources</b>	INTEGRATED WATERSHED DEVELOPMENT PROGRAM	16.420	--
<b>Department of Rural Development</b>	NATIONAL RURAL LIVELIHOOD MISSION	22.253	1.210
	PRADHAN MANTRI AWAS YOJANA (PMAY) RURAL	1818.798	--
<b>Department of School Education and Literacy</b>	National Programme of Mid Day Meal in Schools	142.838	--
	Rashtriya Madhyamik Shiksha Abhiyan	74.397	--
	Sarva Shiksha Abhiyan	408.304	--
	Teachers Training and Adult Education	4.006	--
	SCHEME OF SUPPORT TO JAN SHIKSHA SANSTHAN(NGOs)FOR SKILL DEVELOPMENT	--	1.279
<b>M/o of Ayurveda, Yoga&amp;Natu ro, Unani, Siddha&amp;Homeo</b>	National AYUSH Misson (NAM)	1.942	--
<b>Ministry of Drinking Water and Sanitation</b>	NATIONAL RURAL DRINKING WATER MISSION	35.494	--
	SBM RURAL	222.380	--
<b>Ministry of Housing and Urban Poverty Alleviation</b>	NATIONAL URBAN LIVELIHOOD MISSION STATE COMPONENT	1.065	--
	OTHER ITEMS OF STATE/UT COMPONENT PMAY URBAN	56.804	--
<b>Ministry of Labour and Employment</b>	NATIONAL CAREER SERVICE	0.198	--

	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour		1.525
<b>Ministry of Skill Development and Entrepreneurship</b>	SCHEME OF POLYTECHNICS	0.030	--
	APPERENTICESHIP AND TRAINING		0.299
<b>Ministry of Tribal Affairs</b>	BOYS AND GIRLS HOSTEL	0.619	--
	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	82.325	--
	GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION	223.995	--
	POST MATRIC SCHOLARSHIP TRIBAL	103.205	--
	PRE MATRIC SCHOLARSHIP TRIBAL	55.392	--
	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEMES	228.287	--
	Support to Tribal research Institutes	7.325	--
	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	--	5.113
	National Fellowship and Scholarship for higher education of ST Students	--	1.140
<b>Ministry of Women and Child Development</b>	Anganwadi Services (Erstwhile Core ICDS)	126.361	--
<b>Department of Science and Technology</b>	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	--	0.331
<b>Ministry of Culture</b>	SUPPORT TO MUSEUMS	--	1.800
<b>Ministry of Electronics &amp; Information Technology</b>	Manpower Development	--	0.208
<b>Ministry of Micro, Small and Medium Enterprises</b>	Infrastructure Development and Capacity Building	--	0.055
<b>Ministry of New and Renewable Energy</b>	BIOGAS PROGRAMME OFFGRID	--	1.659
<b>Ministry of Panchayati Raj</b>	Capacity Building PanchayatSashaktikaranAbhiyaan (PSA)	--	6.050
<b>Ministry of Textiles</b>	National Handloom Development Programme	--	0.074
<b>Ministry of Youth Affairs and Sports</b>	KHELO INDIA	--	1.941
	Laxmi Bai National Institute of Physical Education	--	3.690
	<b>Total</b>	<b>4144.38</b>	<b>69.42</b>

Source-STCMIS, MoTA

Ministries & Departments	Schemes	Fund Release to State Govt.	Fund Release to Other State Agencies
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	NATIONAL BAMBOO MISSION	4.37	--
	National Food Security Mission	10.92	--
	National Mission on Horticulture	3.85	--
	National Project on Soil Health and Fertility	2.37	--
	PARAMPARAGAT KRISHI VIKAS YOJANA	5.19	--
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	21.00	--
	Rashtriya Krishi Vikas Yojna	43.33	--
	Sub Mission on Agriculture Extension	4.03	--
	Sub Mission on Agriculture Mechanisation	9.00	--
	Sub Mission on Seed and Planting Material	2.55	--
	Agriculture Marketing	--	4.30
<b>Department of Empowerment of Persons with Disabilities</b>	Schemes for differently Abled persons	0.27	0.54
	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	--	0.11
	Deendayal Disabled Rehabilitation Scheme	--	0.05
<b>Department of Health and Family Welfare</b>	Human Resources for Health and Medical Education	41.70	--
	National Rural Health Mission	305.28	--
	NATIONAL URBAN HEALTH MISSION	0.46	--
<b>Department of Higher Education</b>	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	11.88	--
	ESTABLISHMENT EXPENDITURE HIGHER EDUCATION	--	0.05
	National Institutes of Technical Teachers Training and Research (NITTTRs)	--	0.82
	NATIONAL MISSION ON TEACHERS AND TEACHING	--	0.03
	New Schools of Planning and Architecture	--	1.75
	Setting up Indian Institutes of Information Technology in PPP mode	--	0.25
	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	--	5.71
	Support to Indian Institute(s) of Science, Education and Research (IISER)	--	5.37
	Support to Indian Institutes of Technology	--	5.43

	Support to National Institutes of Technology	--	6.10
<b>Department of Land resources</b>	Pradhan Mantri Krishi SinchayiYojna Watershed Development Component	19.78	--
<b>Department of Rural Development</b>	NATIONAL RURAL LIVELIHOOD MISSION	25.58	--
	PRADHAN MANTRI AWAS YOJNA (PMAY) RURAL	1002.49	--
<b>Department of School Education and Literacy</b>	National Programme of Mid Day Meal in Schools	137.31	--
	Rashtriya Madhyamik Shiksha Abhiyan	68.95	--
	Sarva Shiksha Abhiyan	467.85	--
	Teachers Training and Adult Education	3.99	--
<b>Deptt. of Animal Husbandry, Dairying and Fisheries</b>	Integrated Development and Management of Fisheries	0.26	--
	Livestock Census and Integrated Sample Survey	0.69	--
	Livestock Health and Disease Control	2.69	--
	National Livestock Mission	1.08	--
	National Programme for Dairy Development	--	1.67
	RASHTRIYA GOKUL MISSION	--	0.49
<b>M/o Environment, Forests and Climate Change</b>	Forest Fire Prevention and Management Scheme	0.39	--
	GREEN INDIA MISSION NATIONAL AFFORESTATION PROGRAMME	2.16	--
	INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS	0.99	--
	PROJECT TIGER	10.64	--
<b>M/o of Ayurveda, Yoga&amp; Naturo, Unani, Siddha&amp; Homeo</b>	National AYUSH Mission (NAM)	1.48	--
<b>Ministry of Drinking Water and Sanitation</b>	NATIONAL RURAL DRINKING WATER MISSION	64.81	--
	SBM RURAL	111.45	--
<b>Ministry of Housing and Urban Affairs</b>	NATIONAL URBAN LIVELIHOOD MISSION STATE COMPONENT	0.93	--
	OTHER ITEMS OF STATE/UT COMPONENT PMAY URBAN	111.76	--
<b>Ministry of Panchayati Raj</b>	Rashtriya Gram Swaraj Abhiyan(RGSA)	13.24	--
<b>Ministry of Skill Development and Entrepreneurship</b>	APPRENTICESHIP AND TRAINING	0.27	--
	DEVELOPMENT OF SKILLS	0.07	--
<b>Ministry of Tribal Affairs</b>	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	79.98	--
	Grants under Proviso to Article 275 (1) of the Constitution	246.35	--
	MINIMUM SUPPORT PRICE FOR MINOR FOREST PRODUCE(MSP FOR MFP)	26.81	--
	POST MATRIC SCHOLARSHIP TRIBAL	134.05	--
	PRE MATRIC SCHOLARSHIP TRIBAL	58.84	--

	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEMES	169.69	--
	SUPPORT TO TRIBAL RESEARCH INSTITUTES	7.38	--
	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	--	9.67
	National Fellowship and Scholarship for higher education of ST Students	--	0.79
	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION	--	1.19
<b>Ministry of Women and Child Development</b>	Anganwadi Services (Erstwhile Core ICDS)	87.64	0.00
	Scheme for Adolescent Girls	9.64	0.00
	Pradhan Mantri Matru Vandana Yojna	--	34.90
<b>Department of Science and Technology</b>	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	--	0.87
<b>Ministry of Culture</b>	KALA SANSKRITI VIKAS YOJANA	--	0.02
	SUPPORT TO MUSEUMS	--	1.80
<b>Ministry of Labour and Employment</b>	LABOUR WELFARE SCHEME HEALTH	--	0.01
	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	--	1.42
<b>Ministry of Micro, Small and Medium Enterprises</b>	Infrastructure Development and Capacity Building	--	0.59
<b>Ministry of Skill Development and Entrepreneurship</b>	DEVELOPMENT OF SKILLS	--	1.00
<b>Ministry of Textiles</b>	Design and Technical Upgradation Scheme	--	0.07
	Human Resource Development Handicrafts	--	0.10
<b>Ministry of Youth Affairs and Sports</b>	KHELO INDIA	--	0.25
	Laxmi Bai National Institute of Physical Education	--	3.90
	National Service Scheme	--	1.18
	<b>Total</b>	<b>3335.43</b>	<b>90.45</b>

Source-STCMIS, MoTA

Ministries & Departments	Schemes	Fund Release to State Govt.	Fund Release to Other State Agencies
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	NATIONAL BAMBOO MISSION	2.310	--
	National Food Security Mission	38.161	--
	National Mission on Horticulture	5.200	--
	National Project on Soil Health and Fertility	1.003	--
	PARAMPARAGAT KRISHI VIKAS YOJANA	5.422	--
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	21.420	--
	Rainfed Area Development and Climate Change	0.570	--
	Rashtriya Krishi Vikas Yojna	51.270	--
	Sub Mission on Agriculture Extension	7.381	--
	Sub Mission on Agriculture Mechanisation	11.200	--
	PRADHAN MANTRI KISAN SAMMAN NIDHI (PM Kisan)	--	628.383
	PRADHAN MANTRI KISAN SAMMAN NIDHI	--	90.369
<b>Department of Animal Husbandry and Dairying</b>	Integrated Development and Management of Fisheries	0.080	--
	Livestock Health and Disease Control	1.755	--
	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME FOR FOOT AND MOUTH DISEASE (FMD) AND BRUCELLOSIS	--	4.910
	National Programme for Dairy Development	--	1.293
	RASHTRIYA GOKUL MISSION	--	1.940
<b>Department of Drinking Water and Sanitation</b>	NATIONAL RURAL DRINKING WATER MISSION	155.271	--
	SBM RURAL	50.608	--
<b>Department of Empowerment of Persons with Disabilities</b>	Schemes for differently Abled persons	0.361	0.419
	Deendayal Disabled Rehabilitation Scheme	0.000	0.045
<b>Department of Fisheries</b>	Integrated Development and Management of Fisheries	3.742	--



<b>Department of Health and Family Welfare</b>	Human Resources for Health and Medical Education	21.190	--
	National Rural Health Mission	319.099	--
	NATIONAL URBAN HEALTH MISSION	14.320	--
	Tertiary Care Programs	6.202	--
<b>Department of Higher Education</b>	IMPROVEMENT IN SALARY SCALE OF UNIVERSITY AND COLLEGE TEACHERS	40.212	--
	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	3.870	--
	National Initiative for Design Innovation	--	0.075
	National Institutes of Technical Teachers Training and Research (NITTTRs)	--	1.950
	NATIONAL MISSION ON TEACHERS AND TEACHING	--	0.190
	PM Research Fellowship	--	0.008
	Schools of Planning and Architecture (SPAs)	--	0.950
	Setting up Indian Institutes of Information Technology in PPP mode	--	0.040
	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	--	3.092
	Support to Indian Institute(s) of Science, Education and Research (IISER)	--	4.720
	Support to Indian Institutes of Technology	--	5.222
	Support to National Institutes of Technology (NITs) and IIST	--	5.837
	Training and Research in Frontier Areas	--	0.110
<b>Department of Land resources</b>	Pradhan Mantri Krishi Sinchayi Yojna Watershed Development Component	17.780	--
<b>Department of Rural Development</b>	NATIONAL RURAL LIVELIHOOD MISSION	73.071	--
	PRADHAN MANTRI AWAS YOJNA (PMAY) RURAL	974.525	--
<b>Department of School Education and Literacy</b>	National Programme of Mid Day Meal in Schools	122.591	--
	Samagra Shiksha	463.990	--
<b>M/o Environment, Forests and Climate Change</b>	Forest Fire Prevention and Management Scheme	0.416	--
	GREEN INDIA MISSION NATIONAL AFFORESTATION PROGRAMME	8.133	--
	INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS	0.766	--

	PROJECT TIGER	14.168	--
	ENVIRONMENTAL EDUCATION, AWARENESS AND TRAINING	0.000	2.250
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	National AYUSH Mission (NAM)	2.331	0.000
<b>Ministry of Housing and Urban Affairs</b>	NATIONAL URBAN LIVELIHOOD MISSION STATE COMPONENT	2.099	--
	OTHER ITEMS OF STATE/UT COMPONENT PMAY URBAN	26.760	--
<b>Ministry of Panchayati Raj</b>	Rashtriya Gram Swaraj Abhiyan(RGSA)	17.146	--
<b>Ministry of Skill Development and Entrepreneurship</b>	DEVELOPMENT OF SKILLS	1.745	1.817
	PROMOTION OF APPRENTICESHIP	0.397	0.019
	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	0.084	--
<b>Ministry of Tribal Affairs</b>	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	80.649	--
	Grants under Proviso to Article 275 (1) of the Constitution	449.389	--
	POST MATRIC SCHOLARSHIP TRIBAL	121.986	--
	PRE MATRIC SCHOLARSHIP TRIBAL	76.989	--
	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEMES	134.153	--
	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	--	4.635
	National Fellowship and Scholarship for higher education of ST Students	--	0.724
	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION	--	0.840
<b>Ministry of Women and Child Development</b>	Anganwadi Services (erstwhile Core ICDS)	102.035	--
	Scheme for Adolescent Girls	1.988	--
	Pradhan Mantri Matru Vandana Yojna	--	49.262
<b>Department of Science and Technology</b>	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	--	1.572
<b>Ministry of Culture</b>	KALA SANSKRITI VIKAS YOJANA	--	0.006
	SUPPORT TO MUSEUMS	--	1.125
<b>Ministry of Electronics &amp;</b>	R and D in IT/Electronics/CCBT	--	2.163

<b>Information Technology</b>			
<b>Ministry of Labour and Employment</b>	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	--	1.291
<b>Ministry of Micro, Small and Medium Enterprises</b>	Infrastructure Development and Capacity Building	--	9.730
<b>Ministry of New and Renewable Energy</b>	BIOGAS PROGRAMME OFFGRID	--	1.111
	SOLAR POWER OFFGRID	--	18.750
<b>Ministry of Textiles</b>	Design and Technical Upgradation Scheme	--	1.000
	Human Resource Development Handicrafts	--	0.250
	Integrated Scheme for Skill Development	--	0.005
	National Handloom Development Programme	--	0.003
<b>Ministry of Youth Affairs and Sports</b>	Laxmi Bai National Institute of Physical Education	--	4.290
	National Service Scheme	--	1.211
	<b>Total</b>	<b>3453.83</b>	<b>851.61</b>

Source-STCMIS, MoTA

**FY- 2020-21**

**(In Rs. Crores)**

<b>Ministries &amp; Departments</b>	<b>Schemes</b>	<b>Fund Release to State Govt.</b>	<b>Fund Release to Other State Agencies</b>
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	Information Technology (Agriculture Coop. and Farmers Welfare)	0.627	--
	NATIONAL BAMBOO MISSION	1.108	--
	National Food Security Mission	6.660	--
	National Mission on Horticulture	5.400	--
	National Project on Soil Health and Fertility	0.669	--
	PARAMPARAGAT KRISHI VIKAS YOJANA	1.739	--
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	26.250	--
	Rashtriya Krishi Vikas Yojna	9.250	--
	Sub Mission on Agriculture Extension	4.151	--
	Sub Mission on Agriculture Mechanisation	10.000	--
	Sub Mission on Seed and Planting Material	3.363	--

	PRADHAN MANTRI KISAN SAMMAN NIDHI (PM Kisan)	--	1042.068
<b>Department of Animal Husbandry and Dairying</b>	National Livestock Mission	1.593	--
	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME FOR FOOT AND MOUTH DISEASE (FMD) AND BRUCELLOSIS	--	0.294
	National Programme for Dairy Development	--	0.805
	RASHTRIYA GOKUL MISSION	--	2.257
<b>Department of Drinking Water and Sanitation</b>	JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION	262.329	--
	SBM RURAL (DWS)	78.534	--
<b>Department of Empowerment of Persons with Disabilities</b>	Schemes for differently Abled persons	0.181	0.025
	Deendayal Disabled Rehabilitation Scheme	--	0.478
<b>Department of Fisheries</b>	Integrated Development and Management of Fisheries	4.170	--
<b>Department of Health and Family Welfare</b>	Human Resources for Health and Medical Education	39.650	--
	National Rural Health Mission	403.188	--
	NATIONAL URBAN HEALTH MISSION	13.860	--
	Tertiary Care Programs	5.188	--
<b>Department of Higher Education</b>	IMPROVEMENT IN SALARY SCALE OF UNIVERSITY AND COLLEGE TEACHERS	4.591	--
	National Institutes of Technical Teachers Training and Research (NITTTRs)	--	2.750
	PANDIT MADAN MOHAN MALVIYA NATIONAL MISSION ON TEACHERS AND TEACHING	--	0.150
	PM Research Fellowship	--	0.068
	Schools of Planning and Architecture (SPAs)	--	1.100
	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	--	2.670
	Support to Indian Institute(s) of Science, Education and Research (IISER)	--	5.950
	Support to Indian Institutes of Technology	--	3.671
	Support to National Institutes of Technology (NITs) and IIST	--	5.197
<b>Department of Land resources</b>	Pradhan Mantri Krishi SinchayiYojna Watershed Development Component	5.500	--
	Land Records Modernization Programme	0.000	6.571
<b>Department of Rural Development</b>	NATIONAL RURAL LIVELIHOOD MISSION	53.766	--
	PRADHAN MANTRI AWAS YOJNA (PMAY) RURAL	974.525	--
<b>Department of School Education and Literacy</b>	National Programme of Mid Day Meal in Schools	295.025	--

	Samagra Shiksha	454.219	--
	STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES (STARS)	2.354	--
	Teachers Training and Adult Education	0.476	--
<b>M/o Environment, Forests and Climate Change</b>	GREEN INDIA MISSION NATIONAL AFFORESTATION PROGRAMME	1.245	--
	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	0.721	--
	PROJECT TIGER	9.950	--
	ENVIRONMENTAL EDUCATION, AWARENESS AND TRAINING	--	0.018
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	National AYUSH Misson (NAM)	1.863	--
<b>Ministry of Food Processing Industries</b>	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM FME	2.065	--
<b>Ministry of Housing and Urban Affairs</b>	NATIONAL URBAN LIVELIHOOD MISSION STATE COMPONENT	2.369	--
	OTHER ITEMS OF STATE/UT COMPONENT PMAY URBAN	32.304	--
<b>Ministry of Panchayati Raj</b>	Rashtriya Gram Swaraj Abhiyan(RGSA)	11.640	--
<b>Ministry of Skill Development and Entrepreneurship</b>	DEVELOPMENT OF SKILLS	0.306	--
	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	0.485	--
<b>Ministry of Tribal Affairs</b>	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	21.881	--
	Grants under Proviso to Article 275 (1) of the Constitution	42.798	--
	POST MATRIC SCHOLARSHIP TRIBAL	123.440	--
	PRE MATRIC SCHOLARSHIP TRIBAL	54.293	--
	SUPPORT TO TRIBAL RESEARCH INSTITUTES	4.470	--
	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	--	2.239
	National Felloship and Scholarship for higher education of ST Students	--	1.722
	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION	--	0.519
<b>Ministry of Women and Child Development</b>	Anganwadi Services (Erstwhile Core ICDS)	229.754	0.000
	Pradhan Mantri Matru Vandana Yojna	--	20.735
<b>Department of Science and Technology</b>	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	--	0.757
<b>Ministry of Culture</b>	KALA SANSKRITI VIKAS YOJANA	--	0.039

<b>Ministry of Labour and Employment</b>	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	--	1.378
<b>Ministry of Micro, Small and Medium Enterprises</b>	Infrastructure Development and Capacity Building (MSME)	--	1.539
	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	--	3.496
<b>Ministry of New and Renewable Energy</b>	BIOGAS PROGRAMME OFFGRID	--	0.886
<b>Ministry of Skill Development and Entrepreneurship</b>	DEVELOPMENT OF SKILLS	--	1.554
	PROMOTION OF APPRENTICESHIP	--	0.031
<b>Ministry of Textiles</b>	Human Resource Development Handicrafts	--	0.121
	Integrated Scheme for Skill Development Textiles	--	0.056
	National Handloom Development Programme	--	0.233
<b>Ministry of Youth Affairs and Sports</b>	KHELO INDIA	--	2.138
	Laxmi Bai National Institute of Physical Education	--	3.400
	National Programme for Youth and Adolescent Development	--	0.011
	National Service Scheme	--	1.183
	<b>Total</b>	<b>3207.95</b>	<b>1116.11</b>

Source-STCMIS, MoTA

Ministries & Departments	Schemes	Fund Release to State Govt.	Fund Release to Other State Agencies
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	NATIONAL BAMBOO MISSION	0.343	--
	National Food Security Mission	14.689	--
	NATIONAL PROJECT ON AGRO FORESTRY	0.025	--
	Sub Mission on Agriculture Extension	2.638	--
	Sub Mission on Seed and Planting Material	0.854	--
	PRADHAN MANTRI KISAN SAMMAN NIDHI	--	32.715
	RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	--	18.350
	PRADHAN MANTRI KISAN SAMMAN NIDHI (PM Kisan)	--	767.152
<b>Department of Animal Husbandry and Dairying</b>	Livestock Health and Disease Control	--	6.400
	RASHTRIYA PASHUDHAN VIKAS YOJANA	--	3.576
<b>Department of Drinking Water and Sanitation</b>	JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION	314.413	--
	NATIONAL RURAL DRINKING WATER PROGRAMME	--	264.480
<b>Department of Empowerment of Persons with Disabilities</b>	Deendayal Disabled Rehabilitation Scheme	--	0.020
	Schemes for differently Abled persons	--	0.004
<b>Department of Fertilisers</b>	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	--	0.012
<b>Department of Food and Public Distribution</b>	FOOD SUBSIDY	--	2074.090
	Assistance to State Agencies for intra state movement of foodgrains and FPS dealers margin under NFSA	--	19.126
<b>Department of Fisheries</b>	Pradhan Mantri MatsyaSampada Yojana (PMMSY)	8.981	--
<b>Department of Health and Family Welfare</b>	National Rural Health Mission	250.266	--
<b>Department of Higher Education</b>	RashtriyaUchhatar Shiksha Abhiyan (RUSA)	1.266	--
	PM Research Fellowship	--	0.079
	Schools of Planning and Architecture (SPAs)	--	2.030
	SUPPORT TO INDIAN INSTITUTE (s) OF INFORMATION TECHNOLOGY (ALLAHABAD, GWALIOR, JABALPUR AND KANCHIPURAM)	--	3.190

	SUPPORT TO INDIAN INSTITUTE OF SCIENCE (IISc) AND INDIAN INSTITUTE(s) OF SCIENCE EDUCATION AND RESEARCH (IISER)	--	2.042
	SUPPORT TO INDIAN INSTITUTE OF TECHNOLOGY( IITs)	--	4.147
	Support to National Institutes of Technology (NITs) and IIST	--	5.009
<b>Department of Rural Development</b>	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	1.313	--
	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	25.778	--
	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	10.611	--
	NATIONAL FAMILY BENEFIT SCHEME	0.864	--
	NATIONAL RURAL LIVELIHOOD MISSION	29.118	--
	PRADHAN MANTRI AWAS YOJNA (PMAY) RURAL	545.507	--
	NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA) CS	--	1353.749
<b>Department of School Education and Literacy</b>	National Programme of Mid Day Meal in Schools	38.002	--
	Samagra Shiksha	160.085	208.343
<b>M/o Environment, Forests and Climate Change</b>	GREEN INDIA MISSION NATIONAL AFFORESTATION PROGRAMME	2.986	--
	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM FME	0.470	--
	PRADHAN MANTRI KISAN SAMPADA YOJANA INTEGRATED COLD CHAIN & VALUE ADDITION INFRASTRUCTURE	--	1.680
<b>Ministry of Housing and Urban Affairs</b>	NATIONAL URBAN LIVELIHOOD MISSION STATE COMPONENT	1.988	--
<b>Ministry of Panchayati Raj</b>	Rashtriya Gram Swaraj Abhiyan(RGSA)	10.000	--
<b>Ministry of Skill Development and Entrepreneurship</b>	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	2.121	--
	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	0.100	--
<b>Ministry of Tribal Affairs</b>	POST MATRIC SCHOLARSHIP TRIBAL	198.342	--
	PRE MATRIC SCHOLARSHIP TRIBAL	97.573	--
	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	--	5.691



	National Fellowship and Scholarship for higher education of ST Students	--	1.555
	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION	--	0.145
<b>Department of Science and Technology</b>	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	--	0.784
<b>Ministry of Culture</b>	KALA SANSKRITI VIKAS YOJANA	--	0.075
<b>Ministry of Micro, Small and Medium Enterprises</b>	Infrastructure Development and Capacity Building (MSME)	--	0.348
	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	--	0.659
<b>Ministry of New and Renewable Energy</b>	BIOGAS PROGRAMME OFFGRID	--	0.332
<b>Ministry of Skill Development and Entrepreneurship</b>	DEVELOPMENT OF SKILLS	--	0.582
	PROMOTION OF APPRENTICESHIP	--	0.197
<b>Ministry of Women and Child Development</b>	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	--	25.997
	<b>Total</b>	<b>1718.33</b>	<b>4802.56</b>

Source-STCMIS, MoTA

**ANNEXURE II**

Statement in reply to part (a) of Lok Sabha Unstarred Question †158 regarding “Funds to Madhya Pradesh” raised by DR. DHAL SINGH BISEN for answer on 29.11.2021.

The details of activities and works for which the funds were released to Government of Madhya Pradesh under the scheme of Grants under Article 275(1) of the Constitution in FYs- 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21:

**FY - 2016-17**

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	Gurukulam Residential Education Institute on CBSE pattern at divisional level @1200 lakh*4=4800 lakh (720 seater) English medium, 90% reservation for STs	Jabalpur, Bhopal, Indore, Sehdol	2000.00
2.	Final instalment for construction of 4 EMRSs sanctioned during 2015-16.	Khargone, Satna, Chitrakoot, Mandla, Singruly	2400.00
3.	EMRSs annual recurring amount (8026 Students)	25 functional EMRSs	3370.92
4.	Construction of additional 237 beds facilities in CHC Hospital building of 7 tribal districts.	Betul, Chhindwara, Dhar, Mandla, Sheopur, Sidhi, Annappur districts	3301.07
5.	Construction of Modular Operation Theatre in District Hospitals of 10 Tribal districts	Annappur, Betul, Dhar, Dindori, Jhabua, Khargaon, Mandla, Shadol, Umaria, Alirajpur	1800.00
6.	Backyard Poultry Scheme (kadaknath)	89 tribal blocks with more than 1000 beneficiaries per block. (Alirajpur, Anupur, Baitul, Balaghat, Barwani, Burhanpur, Chhindwara, Dhar, Jhabua, Dindori, Hoshangabad, Khandawa, Khargone, Mandla, Ratlam, Seoni, Shahdole, Shyampur, Sidhi, Umriya)	2097.01
7.	Strengthening of Artificial Insemination Institutions with infrastructure development and provision of equipments	89 tribal blocks	275.00
8.	BADI development with Horticulture crops for tribal families (orange production)	Chhindwada Distt. Sarkikhapa, Auriya, Moya, Singardeep, Belgaon D and Palaspani Cluster vill.	12.00
9.	Solar Tube well community irrigation	10 Distts	105.00
10.	Stop Dam/Stop Dam cum Rapta	Jhabua, Alirajpur, Dindori	229.00
11.	Implementation of FRA	51 Distts.	5.00
12.	Skill Training programme for 4800 tribal youths through Skill Development Department	20 Districts (53 tribal Blocks in 18 centres)	1056.00
13.	Three new Sports complexes	Burhanpur, Umaria and Hoshangabad, Keshla block (Itarsi)	600.00
<b>Total</b>			<b>17251.00</b>

**FY - 2017-18**

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
14.	Development of an archive with digitization of 25,000 Books and 50,000 Photographs available in TRI	TRI,MP	25.00
15.	Trainings and Workshops on PESA and FRA act	TRI,MP	44.35
16.	Workshops of Public representatives of tribal areas	TRI,MP	44.35
17.	Goat Rearing	ITDP Lakhnadon (District Seoni): Project Area ITDP Kurai (District Seoni) Villages Darasikhurd, Bakodi, Badgaon, Batama, Khapa, Lawasarra. MADA Seoni	94.80
18.	Training cum Hostel for ST farmers in Nanaji Deshmukh veterinary Science University Jabalpur	District Jabalpur	360.88
19.	Drinking Water facilities in Hostel/ Ashram/ Schools	ITDP Jhabua (District Jhabua) Villages Rama, Rehnda, Rsodi, Dochka, Klmoda, Para, Rotla, Para, Kheda, Ranapur, Ranapur, Devigad , Khalkhandvi, Mandli, Panchpiplya, Mdrani, Rambhapur, Mandli, Agral, Tlavli, Naugava, Rambhapur, Meghnagar, Chenpura, Udaypuria, Narela, Bedawa, Chapaner, Parwaliya, Kaknwani, Khawasa , Parwaliya, Semlia, Bhamal , Bedawa , Thandla, Kukdeepadaa, Khawasa	80.99
20.	Pipe-Water facility	ITDP Kukshi (District Dhar): Kalibawdi, Karondiyakhurd, ITDP Sausar (Dist Chindwara) Gratia , ITDP Kesla (District Hoshbd) , MADA Narsingpur (District Narsingpur) Kesla, Neguva, Dungariya, Salaiya, Dhavai, Bichua, Dhariya, Sarra,	96.23
21.	Water Tank	MADA Nardingpur (Dist. Narsignpur)- Dhariya, Sarra, Bichhua	13.00
22.	Gurukulam Residential Education Institute on CBSE pattern at divisional level	Jabalpur, Bhopal, Indore, Shadol	2800.00
23.	Three new Sports complexes	Burhanpur, Umaria and Hoshangabad, Keshla block(Itarsi)	1200.00
24.	Construction of Hostel building to increase additional 170 seats (100 Girls/70 Boys) in EMRS sanctioned in 2004-05	Junnardeo, Pali, Tansar, Dindori	1600.00
25.	Construction of 8 G-type, 8 H-type , 04 I-Type building in 04 EMRS sanctioned in year 2004-05	Junnardeo, Pali, Tansar, Dindori	1200.00
26.	Construction of an Auditorium in 12 EMRS for career and other specific participatory activities for career and other specific participatory activities	1. Jhabua 2. Thandla (Jhabua) 3. Sailana (Ratlam) 4. Barwani 5. Kukshi (Dhar), 6. Shahpur (Betul) 7. Ghansor (Seoni) 8. Sijhora (Mandla), 9. Dindori 10. Tansar (Sidhi), 11. Junnardeo (Chindwara), 12. Pali (Umaria)	480.00
27.	Construction of 07 Special sports complexes in districts	Dhar, Jhabua, Dindori, Sheopur, Indore, Shahdol, Khargon	6573.12

28.	EMRS Recurring	1.Thandla 2. Mordundiya (Jhabua) 3. Barwani 4. Sendhwa (Barwani) 5.Dindori 6.Tansar(Sidhi) 7.Junnardao 8.Singardeep (Chhindwara) 9.Ghansor (Seoni) 10. Anuppur, 11. Shahpur (Betul) 12. Sailana(Ratlam) 13. Pali (Umaria) 14. Sijhora 15. Mandla(Mandla) 16. Kukshi 17.Dhar (Dhar) 18. Sondwa 19.Chandrashekhar Azad Nagar (Airajpur) 20.Roshni (Khandwa) 21. Ukwa (Balaghat) 22.Sohagpur(Shahdol) 23. Narai Nala (Jabalpur) 24. Kesla(Hoshngbd) 25. Budhni(Sehore) 26. Maiher 27.Chitrakoot (Satna) 28.Khargone 29. Singroli	3647.28
29.	Science Laboratory Hall in Project areas	Sarwan, Bajna (Ratlam), MandlaNiwas, Nainpur, Salwah, Bichhiya, Anjanina, Mawai, Chabi (Mandla) Niwas, Niwas, Pipariya, Narayanganj (2), Babliya, Mendwani, Raipura, Bijadandi, Udaipur(Niwas)	204.00
30.	Additional Rooms/ Watchman Room in Hostel/ Ashrams/ Schools	ITDPs: Dhar (4), Kukshi(13), Sendhwa(3), Khandwa(4), Sailana(6), Baihar(6), Lakhnadon(2), Sousar(1), Shivpuri (2) Pushparajgarh (2), Kesla(8), Harda(6) MADAs: Mhow(2), Maihar(1), Nagod(2) Raghurajnagar(1), Amarpatan(1), Pohri(3)	560.48
31.	Boundary wall in Girls Hostel/Ashram/Schools	Sardarpur (2) ITDP Dhar, District Dhar and Chikhaldia, Kota, Dharampuri (3) ITDP Kukshi, District Dhar	50.19
32.	Kitchen Shed/Dining Shed	Tali- ITDP Bandhavgarh DistrictUmaria, Raghurajnagar MADA Satna	18.09
33.	Library Hall with Furniture	Pushparajgarh ITDP, pushparajgarh District Anuppur	5.00
34.	Renovation/Maintenance of 8 EMRS sanctioned in year 2010-11	1. Sondwa (Alirajpur) 2.Mordundiya (Jhabua) 3.Roshni (Khandwa) 4.Kesla(Hoshangabad) 5.Ukwa(Balaghat) 6.Sohagpur(Shahdol) 7.Singardeep (Chindwara) 8.Narai Nala (Jabalpur)	80.00
35.	Sanitation Facilities in Hostel/Ashram/School	ITDP Sausar : Umramukta Mandavi Bhatewad Narsala Lendagondi Lendori Ambada Pathai Changoba Chatwa Narsala Lendagondi Tigoan Siratha Tigoan Rajdongri Chatwa (Block Pandurna), District Chindwara	18.40
36.	Solar Equipments for Hostel/Ashrams	ITDP Pushparajgarh (District Anuppur) - 2	10.00
37.	Tube well in Hostel/Ashrams	Cluster Kotla (District Shivpuri) Village Khairai	4.00
38.	Electrification in Hostel/Ashram/Schools	ITDP Betul (District Betul): Nishchintpur, Churi, Bakud, Rajegaon Khapa, Batki Doh, Khadara, Dudhiya, Patakheda, Nasirabad, Chirapatla, Devpur Kotmi, Jogli, Chudiya, Ghisi Bagla, Kesiya	17.44
39.	Construction of additional 237 beds facilities in CHC Hospital building of 7 tribal districts	Betul, Chindwara, Dhar, Mandla, Sheopur, Sidhi, Annuppur districts	550.18

40.	Construction of Modular Operation Theatre in District Hospitals of 10 Tribal districts	Anuppur, Betul, Dhar, Dindori, Jhabua, Khargaon, Mandla, Shadol, Umaria, Alirajpur	700.00
41.	Additional Rooms in Health Centers	ITDP Maheshwar: Wani, Kakarda, ITDP Dindori: Jalda, ITDP Lakhnadon: Dalka, Deori, Mehta, Kekda, Payli khurd, Bineki kala. ITDP Jaisingnagar: Jaisinghnagar (Shahdol)	94.00
42.	Duty Rooms/Labor Rooms in CHC/PHC	Sailana : ITDP Sailana, Chourai, Imlai (2), Padariya: Block Kundam: ITDP Kundam, (Jabalpur)	34.39
43.	Mortuary House in CHC	Sailan ITDP Sailna District Ratlam	6.00
44.	Tube well & Boundary wall at PHC	ITDP Baihar : Majhgaon Block Paraswada, MandaiKachnari Block Birsra (Balaghat)	24.00
45.	Study of traditional Medicine practices of Tribal communities by ICMR, Jabalpur	TRI, MP	10.00
46.	Electric Pump	ITDP Lakhnadon (District Seoni) : Villages- Bhattekhari, Nandiyakala, Dighori, Pipardhana, Bamhanwara, Salhegarh, Chikhli., ITDP Kurai (Seoni) : Villages -Lawasarra, Darasikhurd, Khapa, Bakodi, Batama, Badgaon , MADA Mhow (District Indore) Cluster Kulthana, MADA Seoni (District Seoni) – Villages Jatlapur Ryat Jatlapur Mal, Sagar, Bajarwada, Potalpani Block Seoni Mohgaon, Atri Block Barghat Bandeli, Seroli Block Keolari	82.20
47.	Check Dam	ITDP Mandla (District Mandla) village Potia block Nainpur, village Pipariya block Nainpur, village Manoharpur block Bichiya, village Manoharpur block Bichiya, village Tabalpani block Ghughri, village Harratola block Mawai, village Harratola block Mawai. ITDP Kesla (District Hoshangabad) Village Dadhab	50.00
48.	Solar Tube well Construction for Group Irrigation	ITDP Mandla (District Mandla) Village Badhar Block Mandla, Village Pondi Block Mandla, Village Palasunder Block Nainpur, Village Chicholi. Block-Nainpur, Village khajari. block Ghughari, Village Dadargaon block Ghughari, Village Dei block Bichhiya, Village Lapti block Bichhiya, Village bhimdongri Block Mawai, Village Chandgaon Block Mawai, Village Bagli Mohgaon, Village Jhandatola Mohgaon	96.00
49.	Stop Dam	ITDP Jhabua (District Jhabua)- 1, ITDP Sailana (District Ratlam)-6, ITDP Mandla (District Mandla)-3, ITDP Niwas (District Mandla) -13, ITDP Dindori (District Dindori) 4 , ITDP Sausar (District Chindwara)-1, ITDP Bandhavgarh (District Umaria) 10, ITDP Baitul (District Betul) 8, ITDP Bainsdehi (District Betul) – 4 , ITDP Harda (District Harda)-4, MADA	529.68

		Narsingpur (District Narsingpur) -1 ,MADA Piprahi (District Rewa)- 1	
50.	Biogas,Nadep Tank, & Fertilizers etc	MADA Pawai : Cluster Villages Khatwar, Juhi, Hada, Naradpur, Magarpura, Kaimuriya, Devari (District Panna) MADA Jabera : Cluster Village Parna, Vijaysaga, Bichhiya, Harat, Bhansa, Patti, Bhajiya, Jhadamangarh (District Damoh) MADA Tendukheda (District Damoh) MADA Hatta : Cluster Village Niwas, Diggi, Amazhir, Karkoi,Dhoola, Dalpatpur,Dahha Geedan (District Damoh)	22.35
51.	Shade-net House	ITDP Niwas (District Mandla) Village Barbati	3.30
52.	Fruit Plantation in the land of FRA farmers	Madhya Pradesh	880.00
53.	Fruit Processing Unit	Block Shahpur,ITDP Betul (District Betul)	89.78
	<b>Total</b>		<b>22399.48</b>

**FY - 2018-19**

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	At TADP and ITDP/MADA level - administrative expenditure e.g.- computer, operator, vehicle on rent other manpower on outsource, office building repair and research studies on TSS of state and MOTA allocation, and development of MIS		168.66
2.	Single Phased electric motor pump based water supply schemes in Tribal Habitats numbering 5435 cost Rs 494.19 Cr, proposal for GoI Rs. 25.00 cr		2455.66
3.	Recurring cost 29 EMRS		5823.44
4.	Recurring cost 3 EMRS	(Indore, Jabalpur, Guna)	492.62
5.	Monitoring and management Cost of the Programmes i.e, 2% of the budget of the Scheme		363.00
6.	Construction of 3 New EMRS	Alirajpur, Pati & Rajpur	408.00
7.	Music competition		22.24
8.	Construction of 200 Bedded MCH centre building in Distt. Betul including Residential Blocks Total amount Rs 37.44 Cr. In this year amount sought Rs. 5.00 Cr.	Betul	500.00
9.	Research for treatment and test of non symptomatic Malaria patient		25.00
10.	Haemoglobinopathy screening by national health mission (Total amount for scheme Rs 4613.00 Lakh proposed from GoI Rs 650.00 Lakh)		650.00
11.	Unit Cost – Goods Vehicle/Tourist taxis- between Rs.3.50 lakhs to Rs.8.00 lakhs.		1500.00
12.	Kadakhnath poultry farm	Jhabua, Dhar, Barwani, Alirajpur districts	300.00
13.	Strengthening of ITDP projects		9129.80
14.	FRA – Conversion of Forest village to Revenue village		250.00
15.	Bank-linked Self-Employment providing Goods Vehicle/tourist taxis to the un-employed youth having Motor Driving Licence (Light/Heavy) with Badge (issued by RTO).	(Dhar-09, Khargone-19, Mandla-15, Shahdol-05)	720.00
16.	Construction of 7 special sports complex approved in 2016-17	Dhar, Jhabua, Dindori, Sheopur, Indore, Shahdol & Khargone	1826.88
	<b>Total</b>		<b>24635.30</b>

**FY - 2019-20**

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	Implementation of FRA		71.10
2.	Administrative Expenditure (administrative Expenditure (MIS,GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies. Office manpower outsource. Office computer and allied other equipments including office furniture. Workshops seminars and event organization including exposers visits. Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc and other office administrative expenditures as per the norms of the state government.)		487.87
3.	Establishment of Shankar saha Museum	Jabalpur (Vanya)	200.00
4.	Drinking Water	Mada - Prabhatpattan, Zaber, Shivpuri, ITDP - Lakhnadone, MADA- Narsinghpur, Mada- Seoni, ITDP - Kurai, Betule, Kesla MADA- Andhawadi, Prabhatpattan, Goharganj, Pohari Cluster -Pamakhedi,	212.60
5.	Pilot project: Providing English Medium Teachers by NGOs in Ashram Schools run by Tribal Affairs Department.	Ashram Schools	1172.00
6.	Establishment of Smart Classes for 4 Gurukulam residential Schools @ Rs. 22.00 lakh	Gurukulam Residential Schools	88.00
7.	Construction of 15 Senior Girls @ 220.80 lakh per unit	Hostels Shahdol, Dhar, Mandla, Sheopur, Barwani, Seoni, Khandwa, Balaghaat, Shivpuri, Jabalpur, Jhabua, Dindori, Raisen, Dewas, Annuppur	1500.00
8.	Construction of 8 Collegiate Girls @ 220.80 lakh per unit	Indore, Seoni, Chhindwara, Khargone, Barwani, Dindori, Balaghat, Annuppur	833.20
9.	Construction of 9 Girls Hostels in District Level Excellence School @ 300.50 lakh per unit	Jhabua, Alirajpur, Dindori, Barwani, Shahdol, Mandla, Annuppur, Khargone, Dhar	1350.00
10.	Strengthening the Payment Network and Establishment of ATMs in tribal blocks and Digital Literacy Programme	89 Tribal blocks	1200.00



11.	Boundrywall 365 units	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Khargone, Maheshwar, Badwani, Sendhwa, Khandwa, Bagli, Sailana, Mandla, Baihar, Kurai, Tamia, Sounsar, Kundam, Shahdol, Pushprajgarh, Bandhavgarh, Kusmi, Betul, Bhainsdehi, Kesla, Harda MAD A-Badnawar, Sihora, Bargipatan, Narsinghpur, Behari, Maihar, Nagod, Prabharpattan, Silwani /Bareli, Goharganj, Ichachhawar Nasrullagang, Tendhukheda, Hata, Chachoda, Shivpuri, Pohari, Cluster-Pratappur, Hinotiya, Kishangarh, Distt. - Vidisha, Rajgarh	2175.56
12.	Additional Rooms 300 units	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Badwani, Sendhwa, Khandwa, Sailana, Mandla, Niwas, Baihar, Kurai, Lakhnadone, Tamia, Sounsar, ushprajgarh, Deosar, Bandhavgarh, Kusmi, Betul, Kesla, Harda MAD A- Badnawar, Mhow, Seoni, Narsinghpur, Maihar, Nagod, Raghurajnagar, Amarpatan, Pawai, Zabera, Gunna, Distt. Vidisha, Rajgarh	2554.18

13.	Auditorium in 30 EMRS @ of 200.00 lac, Total 6000.00 lakh (Under the Project Apna Vidyalay Apna Ghar)	1. Sondwa(2010-11), 2. Chandrashekhar Azad Nagar(2014-15),3. Alirajpur, (Alirajpur), (2019-20) 4. Paraswada (2010-11), 5. Ukwala, (Balaghat) (2010-11), 6. Sendhwa (2014-15),7. Rajpur, (Barwani)(2019-20), 8. Singardeep (2010-11),9. Harrai (2018-19), 10. Tamiya (Chhindwada) (2018-19), 11. Dhar(2014-15), 12. Gandhwani (Dhar) 2019-20),13. Shahpura (Dindori) (2019-20),14. Guna (PVTG) (2007-08)15.Kesla (Hoshangabad) (2010-11)16. Indore (PVTG) (2008-09)17. Jabalpur (PVTG) (2010-11)18. Petlawad (2019-20) 19. Mordundiya (2010-11) 20. Meghnagar (Jhabua)(2019-20) 21. Ashapur Roshni (Khandwa) 2010-11) 22. Khargone (2015-16)23. Jhirniya (Khargone)(2019-20)24. Mandla (Mandla) (2015-16)25. Sohagpur (Shahdol) (2010-11) 26. Budhni (Sehore) (2014-15)27. Maihar (2014-15) 28. Chitrakoot, (Satna) (2015-16) 29. Singrauli (Singrauli) (2015-16) 30. Sheopur (PVTG) – Not under EMRS	6000.00
14.	Repair and Maintenance of 14 old EMRS	1. Shahpur – Betul (2000-01)2. Sailana-Ratlam (2000-01)3. Sijhora-Mandla (2000-01)4. Thandla-Jhabua (2000-01)5. Kukshi-Dhar (2000-01)6. Ghansor- Seoni (2005-06)7. Anuppur-Anuppur (2000-01) 8. Barwani-Barwani (2000-01)8. Barwani-Barwani (2000-01)9. Pali-Umaria (2005-06)10.Junnardeo-Chhindwada (2005-06) 11.Jabalpur(PVTG)Jabalpur (2008-09) 12. Singardeep-Chhindwada (2010-11) 13. Roshni-Khandwa (2010-11)14. Sondwa-Alirajpur (2010-11)	1547.82

15.	Additional upgradation amount for two EMRS sanctioned in 2014-15. @ 700.00	1-Sejawada Chandra shekh ar Azad nagar (Alirajpur ) 2- Sendhwa (Barwani)	1400.00
16.	Furniture/ Laboratories and Library , ICT Cum e-learning, Solar Geyser, water purifier, LED T V and CCTV Camera Others in 37 Kanya Shiksha Parisar . @ Rs 179.61 Lac per Kanya Shiksha Parisar (Under the Project Apna Vidyalay Apna Ghar)	Sondwa,Katthiwada,Udaigarh,Bhabhra(Alirajpur),Balaghat(Balaghat),Barwani,Sendhwa(Barwani),Junnardeo(Chhindwada),Dharampuri,Tirla,Dhar(Dhar),Dindori,Karanjia(Dindori),Hoshangabad(Hoshangabad),Rama,Thandla(Jhabua),Katni(Katni),Ashapur,Rajur,Khandwa(Khandwa),Khargone,Maheshwar,Gogavan(Khargone),Mohgaon(Mandla),Raisen,Sailaa,Ratlam(Ratlam),kurai(Seoni),Budhar,Shahdol(Shahdol),Shivpuri,Singrouli(Singrouli),Karahal(Sheopur),Sidhi(Sidhi),Sehore(Sehore),Umaria, Pali(Umaria)	2694.15
17.	Recurring Cost of 10859 Students @ Rs. 1,09,000.00 per student		14111.14
18.	EMRS sports meets		2025.00
19.	Upgradation of 8 EMRS		3625.75
20.	Construction of 13 New EMRS (sanction in 2018-19)		2296.00
21.	Construction of 200 Bedded MCH centre building including residential Blocks	Betul	500.00
22.	Toilet and Bathroom 102 units	ITDP- Kukshi, Sendhwa, Khandwa, Bagli,Lakhnadone, Sounsar, Deosar, Kesla MADA - Maihar, Nagod, Raghurajnagar, Amarpatan Cluster - Kishangarh	204.18
23.	Strengthening of Livelihood of SHGs through Rural Development Department	19 Blocks	2000.00
			<b>48248.55</b>

**FY - 2020-21**

<b>S No.</b>	<b>Activity</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	Construction of 200 Bedded MCH Centre building including residential blocks at Betul	Betul	500.00
2.	Construction of 15 Senior Girls @220.80 lakh per unit		2412.00
3.	Construction of 8 Collegiate Girls @220.80 lakh per unit		1366.40
4.	Establishment of Shankar Shah Museum		300.00
5.	Infrastructure development in 12 EMRS due to increase in seats as per CBSE norms	Junnardeo Chhandwara), Tansar (Sidhi), Sailana (Ratlam), Badwani (Badwani), Sohagpur (Shahdol), Ukwa (Balaghat), Mordudiya (Jhabua), Singardeep (Chhindwara), Narainala (Jabalpur), Kesla (H'bad), Roshni (Khandwa) & Sondwa (Alirajpur)	2448.00
6.	Establishment of Solar Energy Plant for Electric Supply in 34 EMRS @ of 15.00 lac per inst	Sohagpur, Shahdol (Shahdol), Mandla (Mandla), Maihar, Chitrakoot (Satna), Khargone, Jhirniya (Khargone), Sendhwa, Rajpur (Barwani), Gandhwani, Dhar, Kesla (H'bad), Narainala, Jabalpur (Jabalpur), Paraswada (Balaghat), Budani (Sihore), Bichua, Harrai, Tamia (Chhindwara), C.A.N., Sondwa, Alirajpur (Alirajpur), Ranapur, Petlawad, Meghnagar (Jhabua), Singrouli (Singrouli), Khalwa (Khandwa), Guna (Guna), Indore (Indore), Jabalpur (Jabalpur), Sheopur (Sheopur), Bhopal (Bhopal), Shahpura (Dindori)	510.00
7.	Apna Ghar Apna Vidyalay in 22 KSP @ Rs. 179.61 per institute. total 59 units to be covered out of which 37 units sanctioned in 2019-20 , remaining 22		3951.00

8.	Proposals for providing employment to migrant labour who have returned on account of COVID 19 virus - unit 35988 for 218017 labour/ Beneficiary. Various activities like agarbatti /bamboo artifacts/ making , pickle /chips,/collection of MFP, atta chakki , kirana store, mobile repairing shops, Poultry Farming, Goat Rearing, Tyre tube repairing, Centering material, Plumber, Dona pattal, paper bag, Candle making, Tailoring / embroidery etc .	ITDP, MADA & cluster	6500.00
9.	Administrative Expenditure (MIS,GEO-Tagging, photography etc. Preparation of research reports and project formulation and evaluation from outsource agencies .Office manpower outsource. Office computer and allied other equipments including office furniture. Workshops seminars and event organization including exposure visits. Vehicle on hire and rent for monitoring purpose with intensive field visits. Office maintenance and office housekeeping etc and other office administrative expenditures as per the norms of the state government.)		366.00
	<b>Total</b>		<b>18353.40</b>

**ANNEXURE III**

Statement in reply to part (a) of Lok Sabha Unstarred Question †158 regarding “Funds to Madhya Pradesh” raised by DR. DHAL SINGH BISEN for answer on 29.11.2021.

The details of activities for which the funds were released to Government of Madhya Pradesh under the scheme of SCA to TSS in FYs- 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21:

**FY - 2016-17****(Rs. in lakh)**

<b>S.No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1	Organic agriculture support program through Nitrogen Harvest Planting (60:40)	89 blocks Area: 198000 hectares	4200
2	Organic agriculture support program through Vermicompost Unit (60:40) (Fertilizer / Organic Manure)	89 blocks - Area: 198000 hectares	1200
3	Livestock Development Centre		43.79
4	BADI development with Horticulture crops for tribal families		24
5	Establishment of fruits and vegetable Nurseries	Dindori	120
6	Establishment of Fruit orchard and vegetable production with irrigation facilities	Khandwa, Barwani, Dhar, Jhabua, Alirajpur,	440.16
7	Vegetable Production under Shade Net House	Dindori, Jhabua, Mandla, Alirajpur,	256.5
8	Check Dam - 12 Nos.	Betul, Sidhi, Khargone, Satna, Singrauli, Balaghat, Dhar	122.81
9	Solar Tube well community irrigation - 29 Nos.	10 Distts	98
10	Stop Dam/Stop Dam cum Rapta - 54 Nos.	Jhabua, Satna, Singrauli, Balaghat, Dhar,	560.96
11	Training and Employment through MAPCET		1177.19

12	Girls education Complex @1200 lakh*12=14400 lakhs(1000 seater) (90% reservation for STs)	Annuppur, Jhabua (2), Khargaone, Alirajpur (2), Chhindwara, Barwani, Sheopur, Ratlam, Khandwa, Dhar	10800
13	Science lab/Library in Educational Institutions (1000 Tribal Development Deptt run schools)	About 1000 Higher Secondary schools in tribal areas	278.4

**FY - 2017-18**

**(Rs. in lakh)**

S.No.	Activities	Location	PAC Approved Amount
1	Committed liability for carrying out the activities of dairy, fisheries and backyard poultry approved during 2015-16.		1893.87
2	Construction of 40 new Joint residential building		2880
3	Amount for 10 Girls Education Complexes	Shahdol, Hoshangabad, Indore, Bhopal, Jabalpur, Gwalior, Rewa, Sheopur, Dhar and Barwani	9120
4	Equipment for Science Labs in HS School	ITDP Mandla (District Mandla) – 39 in Block Mandla, Nainpur, GhughariBichiyaMawaiMohgaon, ITDP Niwas (District Mandla)- 17 Amgoan, Hathitara, Niwas (2), Maneri, Pipariya, Bamhani, Gadra, Narayanganj, Babaliya, BamhaniBhawal, Mangalganj, Beejadandi, Kalpi, Bargoan, Udaipur, Pipariya	83.14

5	Additional Rooms/ Watchman Room in Hostel/ Ashrams/ Schools	ITDP Dhar (District Dhar) - 04, ITDP Kuskshi(District Dhar) 08, ITDP Khargone - 11, ITDP Maheshwar- 02 (District Khargone), ITDP Sousar (DistrictChindwara)-01, ITDP Harda (District Harda) 02, ITDP Karahal (District Sheopur)-07, MADA Mhow(District Indore)-02	305.04
6	Boundary wall in Hostel / Ashram / Schools	ITDP Dhar (District Dhar)-02, ITDP Khargone (District Khargone)-06, ITDP Barwani (District Barwani)-01, ITDP Niwas (District Mandla) -08, ITDP Dindori (District Dindori)-07, ITDP Sousar (DistrictChindwara)-04, ITDP JaisinghNagar (District Shahdol) -03, ITDP Kesla (District Hoshangabad)-08, ITDP Karahal (DistrictSheopur)-07, MADA Bargipatan District Jabalpur -03, MADA Beohari (District Shahdol) -01, MADA Prabatpattan (District Betul)- 01, MADA Silwani Bareli (District Raisen) -09, MADA Goharganj (District Raisen) -06, MADA Ichhawar/Budni (District Sehore)-02, MADA, Jabera -02, MADA Tendukheda-01, MADA Hatta-01 (District Damoh) , Cluster Hinotia (District Jabalpur) - 01	368.1
7	Kitchen Shed/ Dining Shed	ITDA Khargoan (Distt. Khargoan) village Bhagwanpura	10
8	Promotion of "Baiga" culture, traditional and adventures sports	ITDP Baihar (Distt. Balaghat) Block- Birsa, Baihar, Paraswada	20
9	Sanitation Facilities in Hostel/Ashram / School	ITDP- Lakhnadon (Distt. Seoni)-02, ITDP Kurai (DistSeoni)-02,ITDP Tamia-03,ITDP Sousar-18 (DistChindwara), MADA Seoni (Dist. Seoni)-03	162.97



10	Sanitary Napkeen Vending Machine and Incinerator	MP	168.63
11	ST Girls Hostel Boundry wall	MADA Badnawar (Dist. Dhar) Village Sandla	26.4
12	Additional Rooms in Health Centers	ITDP Lakhnadon (Dist. Seoni)-Villages :Pondi, Nagandeori, Sadakseoni, Banjari, Ganeshganj ITDP Karahal (Dist. Sheopur)- Villages Dhengdha, Karahal	43.58
13	Additional Rooms in Health Centers	AWC Building	20.7
14	Boundary wall in Health Facilities	ITDP Alirajour (Dist. Alirajpur)- Kattiwada, Nanpur, CSA Nagar, ITDP Dindori (District Dindori)- Amarpur, ITDP Sausar (Dist. Chindwara) Bichhua (Bichhua), Mangurli (Pandurna) ITDP Karahal (Dist. Sheopur) karahal	61.28
15	Construction of Labour Ward	ITDP Kundam(Dist. Jabalpur) – Village Chourai	6.48
16	Construction of SHC building	ITDP Lakhnadon (Dist.Chindwara)- Agariyakala, PipariyaMehra ITDP JaisinNagar (Dist. Shahdol) Vill. Dadar ITDP Harda (Dist. Harda) Cluster VillageHusanpura (Old). 2- Borpani MADA Seoni (Dist. Seoni) Kamkasur Block Barghat	75
17	Repair & Rennovation work in Heath Centres	ITDP Alirajpur (Dist. Alirajpur) Jobat, Udaigarh,Kanakadda, Bori, Sorwa, Ambua ITDP Dindori (Dist. Dindori) Dindori, KaranjiyaSamnapur ITDP Sousar (Dist. Chindwara) Block Bichhua(2), ITDP Kundam (Dist Jabalpur) Kundam	60.37
18	Maize crop production	ITDP Alirajpur (DistAlirajpiur) - Block Alirajpur, Sondwa, Kattiwara,Jobat, Udaigarh, CS Azadnagar	189.6

19	Agriculture Equipment	ITDP Jhabua (DistJhabua) 148 –ITDP Mandla (Dist. Mandla)-220, ITDP Niwas (Dist. Mandla) -88, ITDP Dindori (DistDindori) 52, ITDP Tamia (District Tamia) 170 , ITDP Kundam(Dist Jabalpur) 105, ITDP Shahdol (DistShahdol) 33, ITDP JaisingNagar (DistShahdol) 15, MADA Bargipatan (Dist. Jabalpur) 13, MADA Mudwara (Katni) 30, MADA Beohari (Dist. Shahdol) 7, MADA Deorikala (Dist. SAGAR) 35	292.5
20	Biogas,Nadep Tanka, & Fertilizers etc	MADA Pawai (Dist Panna) Cluster Village 1-khatwar 2-juhi 3-hada 4-naradpur 5-magarpura 6-kaimuriya 7devari MADA Jabera (DistDamoh) Cluster Village 1-Parna, 2-Vijaysagar, 3-Bichhiya, 4-Harat, 5-Bhansa, 5-Patti, 6-Bhajiya, 7-Jhadamangarh MADA Tendukheda(DistDamoh) Cluster Village 1-Sarsailamal, 2-SarsailaRaiyat,3-Madho, 4-LagraRaiyat, 5-Sarasbagli, 6-Varpatta MADA Hatta (DistDamoh) Cluster Village 1-Niwas, 2-Diggi,3- Amjhir, 4-Karkoi, 5-Dhoola, 6-Dalpatpura, 7- Dahha, 8-Geedan	18.28
21	Electric Pump with assist materials	ITDP Jhabua (DistJhabua) 444 , ITDP Dhar (Dist Dhar) 426 , ITDP Kukshi 751 (Dist. Kukshi), ITDP Barwani (DistBarwani) 550, ITDP Khandwa (Dis Khandwa) 214, ITDP Bagli (Dis Dewas) 40, ITDP Sailana (Dis Ratlam) 490, ITDP Mandla (Dist. Mandla) 143, ITDP Niwas (Dist Mandla) 200, ITDP Dindori (DistDindori) 105, ITDP baihar (DistBalaghat) 18, ITDP Kurai (DistSeoni) 22, ITDP Bandhavgarh	1281.6

		(DistUmaria) 253, ITDP Harda (DistHarda) 223 , MADA Badnawar (Dist Dhar) 119, MADA Andhwari 10, MADA Pipalkota 15 (Dist Khandwa), MADA Mhow (Dist Indore) 41, MADA Seoni (DistSeoni) 38, MADA Maiher 15, MADA Nagod 16, MADA Amarpatan 22 (Distt Satna), MADA Prabatpattan (DistBetu;) 30, MADA Guna-40, MADA Chachoda-31, MADA Parsoliya-10 (DistGuna) Cluster Pamakhedi , Cluster Hinotiya -6 (Dist JABALPUR)	
22	Training for traditional and commercial crops	ITDP Baiher (DistBalaghat) Cluster Villages 1. Bijora2.Mohbatta 3. Mendhki. 4.Gowari. 5.Daldala 6.Bilaikhaar 7.Lapti 8.Borkheda 9.Salghat 10.Chilora 11.Munda 12.Sonpuri (dhundhunwardha) 13.Saripatera 14.Ekko 15.Umariya 16.Khairlanji. 17.Tirgaon 18.Chandiya	5.4
23	Tube-well, Motor-pump and Accessories	ITDP Lakhnadon (Distt.Lakhnadon) Jugraimal/Rai., Thawri, Silpani, Kunda, Raichor, Dhubiya, Jwara, Bharga, Andiya, Palari, Khoobi, Belkhedi, Bharda, Nichli, Budhera, Dighori, Pipardhana, Bamhanwara, Malhanwada, Oontekata, Sookha	91.8
24	Drip irrigation Vegetable cultivation	ITDP Betul (DistBetul) Village Ranipur&Sivanpat Bloc Ghodadongri	22.5
25	Development of horticulture nurseries	MADA Seoni (DistSeoni) Block Kevlari	5.29

26	Electric pumps	MADA Mudwara (DistKatni) - SaliyaPaharai(2), MADA Ichachhawar/Nasrullaganj (DistSehor) Lotia,Ramgad, Lohapathar , Cluster Kishungarh (DistChattarpur)	30.6
27	Equipments/ training for Horticulture	ITDP Bagli (DistDewas) Cluster village RaisinghpuraPotlaSevenpaniColughattaShingladehNi mlaiAdaneyapatrani, ITDP Kesla (DistHoshbad) Cluster Village1. Ojhapura, Kesla, MADA Deorikala (Dist Sagar) Cluster villages :Bhorgrah, Chordhabai, SalawaraUmarmkhoh, NarayanpurNighari,Chakda urBadamur	33.61
28	Mushroom production	ITDP Baiher (DistBalaghat) Cluster Villages 1. Bijora 2. Mohbatta3. Mendhki 4. Gowari5. Daldala 6. Bilaikhaar7. Lapti 8. Borkheda9. Salghat10.Chilora11.Munda 12.Sonpuri (dhundhunwardha) 13.Saripatera 14.Ekko 15.Umariya 16.Khairlanji17.Tirgaon 18.Chandiyia	7.2
29	Shed Net House/ Poly House	ITDP Sendhwa (DistBarwani) – 1, ITDP Khandwa (Dist Khandwa) – Khalwa(2), Gandhawa(2), ITDP Kurai-1 , MADA Seoni-1 (DistSeoni)	173.58
30	Goat rearing	ITDP Niwas (Dist Mandla)-100, ITDP Baihar (DistBalaghat)- 32, ITDP Lakhnadon 51 ITDP Kurai 52 (DistSeoni), ITDP Shahdol 70 ITDP Jaisinnagar 60 (DistShahdol) ITDP Pushparajgarh 158 (DistAnuppur), ITDP Bandhavgarh 120 (DistUmaria) , ITDP Betul 100,ITDP Baisdehi 239 (DistBetul), ITDP Karahal	368.26

		3 (DistDheopur), MADA Beohari 45 (DistShahdol) , MADA Prabhatpattan20 (DistBetul), MADA Guna 40 , MADA Chachoda 34, MADA Parsoliya 45 (DistGuna) , MADA SHivpuri 10, MADA Pohri 20, Cluster Kotla 10 (Dist Shivpuri)	
31	Backyard Fisheries	ITDP Dhar (Dist Dhar)-Project area 56, ITDP Mandla (Dist Mandla) 10 lock- Mandla, NainpurBichiya, Mawai, Mohgaon	11.6
32	Fish-Market Construction	ITDP Khandwa Dist Khandwa – Village PandhanaGudi	3.5
33	Fisheries Development	ITDP Bagli (DistDewas) Cluster villages (46) Raisinghpura, Potla, Sevenpani, ColughattaKard Shingladeh, Nimlai, Adaneya, Patrani ITDP Kharkala (Distt Khandwa)	13.58
34	Fisheries equipment and training (Providing of Fishing Net, Seeds, Boat and Insulated boxes for fishes)	ITDP Laknadon -05, MADA Seoni-70 (DistSeoni) , ITDP Jhabua (DistJhabua)-60 , ITDP Khandwa (Dist Khandwa) 188, ITDP Mandla( Dis Mandla) 64, ITDP Dindori (Dis Dindori) 157 , ITDP Baihar (DistBalaghat) 60, ITDP Shahdol (DistShahdol)-40 , ITDP Pushparajgarh (DistAnuppur) 50, ITDP Bandhvgarh (DistUmaria) 100, ITDP Betul (DistBetul) 01, ITDP kesla (DistHoshngabad) 20, MADA Silwani, MADA Goharganj 20 (DistRaisen)	251.69
35	Production unit of Aquarium fishes	MADA Silwani/BareliProject (Distt Raisen) rea Tinghara, Bichhua, Jarua, Thavri , MADA Goharganj (DistRaisen) Project Area Dob, KamtonKansiya	60

36	Shed Construction for Fish Market	ITDP Mandla (Dist Mandla) Villages Ahmadpur block mandla 2-Sijhora block Bichiya 3-Ghutas block mawai	10.5
37	Bee Keeping	ITDP BaisdehiDistBetul Cluster village (1) Kothalkund (2) Kordi (3)Saygohan (4) Gadakhhar (5) Dulariya (6) Batlakhurd (7) Batlakala (8) Basinda (9)Panbehra (10) Chougarh , MADA Shivpuri , MADA Pohri ,Cluster Kotla (Dist Shivpuri)	35.4
38	Lac Production & Training	ITDP BaisdehiDistBetul Cluster village (1) Kothalkund (2) Kordi (3)Saygohan (4) Gadakhhar (5) Dulariya (6) Batlakhurd(7) Batlakala (8) Basinda (9)Panbehra (10) Chougarh , ITDP Tamia (DistChindwara) Block Tamia JunnardeoHarraiParasiaAm arwadaChhindwadaMohkhh edSausar ITDP Deosar (DistSingroli) Cluster village (1) Mahuli, (2) Charki (3) Pokharitola, (4) Sidhar	130
39	Check Dam	ITDP Deosar (DistSingroli) Cluster village Mahuli,CharkiPokharitola, Sidhar ITDP Kusmi (DistSidhi) Village Athai, Umaria MADA Prabahtpattan (DistBetul) Village Ghodadongri	58
40	Stop Dam	ITDP Baiher (DistBalaghat) Village Bijora Block Baihar , ITDP sausar (DistChindwara) Village Pandurna	24
41	Stopdam/ Cum Rapta	ITDP Deosar (DistSingroli) Cluster village Mahuli,CharkiPokharitola, Sidhar, ITDP Kusmi (DistSidhi) Vill. Chhavaaree, Vill. Semarahiya, Vill.	126

		Kushamahar, Vill. Kesalaar, Vill. Barabandha, Vill. Dadareekala	
42	Drinking Water facilities in Hostel/ Ashram/ Schools	ITDP Shahdol (DistShahdol) 14 D1- SHAHDOL Block- Sohagpur, Gohparu, Burhar D2-ANUPPUR Block- Anuppur, JaithariKotma D3- UMARIA Block- Pali , ITDP Pushparajgarh (DistAnuppur) Block Pushparajgarh	90
43	Drinking Water Facility in Health Facilities	ITDP Dindori (Distt Dindori)	38.74
44	Establishment of Handpump	ITDP Khargon (Distt Khargon) -01 KELI SEGOAN, ITDP Sausar (DistChindwara) Rohana, Chikdikhedra ITDPKarahal (Distt Sheopur) Karahal (2)	15.5
45	Pipeline for Clean Drinking water	ITDP Sausar (DistChindwara) Chourai	1.23
46	Tube well in Hostel/Ashrams	ITDP Lakhnadon (DistSeoni) Deori, Adegown ITDP Kurai (DistSeoni) Bichuwa, Khakhra ITDP Kundam (DistJabalpr) Chourai, MADA Seoni (DistSeoni) Kekadwani, Holutola	24.42
47	Tube-well in Health Center	ITDP Kundam (Dist Jabalpur) Block Kundam Village Tilsani	2.16
48	Residential training for 7500 ST youths in Skill development linked with employment generation through MAPCET	MP	4100

S.No.	Activities	Location	PAC Approved Amount
1.	Construction of 10 girls Eduational complex	(Shahdol, Hoshangabad, Jhabua, Alirajpur, Sehore, Anuppur, Burhanpur, Dhar - 02 & Bharwani - 2)	2880
2.	Construction of Boundary wall in Hostel / Aashram / School in project are.	ITDP Dhar (District Dhar)-02, ITDP Khargone (District Khargone)-06, ITDP Barwani (District Barwani)-01, ITDP Niwas (District Mandla)-08, ITDP Dindori (District Dindori)-07, ITDP Sousar (District Chindwara)-04, ITDP JaisinghNagar (District Shahdol)-03 ITDP Kesla (District Hoshangabad)-08, ITDP Karahal (District Sheopur )-07, MADA Bargipatan District Jabalpur - 03, MADA Beohari (District MADA Prabatpattan (District Betu)-01 MADA Silwani Bareli (District Raisen)-09 MADA Goharganj (District Raisen)-06 MADA Ichhawar / Budni (District Sehore)-02 MADA, Jabera - 02 MADA Tendukhera - 01, MADA Hatta -01 (District Damoh ), Cluster Hinotia (District Jabalpur)-01	135.54
3.	Construction of 25 Girls Education Complex " Rs. 2746.94 lakh per unit  Total cost : Rs. 68673.50 lakh  Support from Ministry @ 1200.00 lakh  Three year plan @ Rs. 400.00 lakh per unit for First year		10000



4.	Establishment of science park - (Three Year plan Rs. 119.30 lakh First year Rs. 58.00 lakh Second year - Rs. 34.10 lakh Third year Rs. 27.20 lakh	Alirajpur	58
5.	Establishment of Permanent Aadhar Registration and updated centre at block and Jansikshakendra and Distt. Under Tribal Development Deptt. Govt. of Madhya Pradesh.		1000
6.	Construction of 34 PHC Tribal blocks Total cost Rs. 4450.00 lakh		500
7.	Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs. 14.00 Cr. Proposed in first year Rs. 5.00 Cr.)		500
8.	Construction of 340 SHC (without building) total amount Rs. 102.81 Cr. Amount		1000
9.	Other income generating scheme to augment Tribal household economy Training for 6050 tribal youth @ Rs. 57730.00		3492.67
10.	Other income generating scheme to augment Tribal household economy Sustainable Development of farmers through Sericulture :- Sericulture Programme 200 unit at a cost of 2.0875 lakh per unit State assistance and 1.56 lakh per acre farmers contribution in tribal districts. For tribal's from Betul - 100, Barwani - 50, Hoshangabad - 50.	1. Betul 2. Barwani 3. Hoshangabad	417.5
11.	Other income generating scheme to augment Tribal household economy Women entrepreneurship empowerment programme for 1000 tribal women.  Three Year cost Rs. 21.74 Cr. Proposed for first year 2018-19 Rs. 851.97 lakh in 20 distt.		213
12.	Administrative structure (incl. manpower)/Institutional framework & Research studies At TADP and ITDP/DADA level - administrative expenditure e.g. computer, operator, vehicle on rent other manpower on outsource, office building repair and research studies on TSS of state and MOTA allocation, and development of MIS.		293.29

**FY - 2019-20**

**(Rs. in lakh)**

<b>S.No</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	Construction of 25 Girls Education Complex (@ Rs. 2746.94 lakh per unit Total cost : Rs. 68673.50 lakh Support from Ministry @ 1200.00 lakh Three-year plan. @ Rs. 400.00 lakh per unit for first year		10000
2.	Construction of 7 KSP (Tribal) Project unit cost 2746.94 lakh, GOI share Rs. 1200.00 lakh per unit Total GOI Share Rs. 8400.00, for Year 2019-20 Rs. 7700.00 Committed Liability for 2020-21 is Rs. 700.00 lakhs	Location – Singroli, Shahdol, Sidhi (2), Umaria (2), Mandla, hivpuri, Sheopur, Dindori, Ratlam , Indore, Betul, Seoni Bhopal & Anuppur	7700
3.	Construction of 34 PHC Tribal blocks Total cost – Rs. 4450.00 lakh		500
4.	Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs 14.00 Cr, proposed in first year Rs 5.00 Cr)		500
5.	Construction of 340 SHC (without building) Total amount Rs 102.81 Cr. Amount		1000
6.	Administrative Expenses		348.9
7.	Establishment of science park- (Three Year plan Rs. 119.30 lakh) First year- Rs. 58.00 lakh Second year- Rs. 34.10 lakh Third year- Rs. 27.20 lakh	Alirajpur	34.1

**FY - 2020-21**

**(Rs. in lakh)**

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>PAC Approved Amount</b>
1.	Screening and Prevention for Sickle Cell Anemia and Thalassemia in 27 Districts Five Year Plan	Dhar, Barwani, Jhabua, Chhindwara, Khargone, Betul, Alirajpur, Mandla, Shahdol, Dindori, Singrouli, Jabalpur, Anuppur, Sidhi, Umaria, Seoni, Khandwa, Ratlam, Balaghat, Burhanpur, Hoshangabad, Sheopur, Satna, Katni, Dewas, Guna and Harda	3815
2.	Training for Different Skill Programms for 3100 ST Youth ,Total cost 1117.55 lakh.	All MP	1117.55
3.	Pipeline,	ITDP-Harda (Harda) MADA-Badnawar (Dhar)	14.1
4.	Mashroom Production	MADA- Shivpuri, Pohari(Shivpuri), Cluster-Kotla (Shivpuri)	25.8
5.	Varmi compost	ITDP- Dhar, Kukshi (Dhar),	87
6.	Sprinkler set	ITDP- Dhar, Kukshi (Dhar),	125.4
7.	Solar Geyser,	ITDP-Jhabua (Jhabua), Khandwa (Khandwa), Mandla (Mandla), Lakhnadon (Seoni),	424.2
8.	Student siting desk in PS/MS,	ITDP- Tamia (Chhindwara),	177
9.	Sleb culvert/ Pipe culvert	ITDP- Barwani (Barwani)	29.85
10.	Rapta,	ITDP- Barwani(Barwani), Khandwa (khandwa)	37.14
11.	Backyard Poultry,	ITDP- Mandla (Mandla)	33
12.	Centring Material	ITDP- Dhar (Dhar), Harda (Harda) MADA- Badnawar (Dhar)	15.6
13.	Dona PattalMaking	ITDP-Mandla (Mandla)	9
14.	Varmicompost	ITDP- Harda (Harda)	2.7
15.	Honey Bee Rearing	ITDP-Shahdol (Shahdol)	6
16.	Lakh Production	ITDP-Shahdol (Shahdol)	3.6
17.	AgarbattiMaking,	ITDP-Shahdol (Shahdol)	4
18.	Sewing (Silai) Machine Training & Machine Tool ,	ITDP- Sousar (Chhindwara)	3
19.	Borewell/Handpump,	ITDP-Dhar (Dhar), Kundam (Jabalpur)	15
20.	Drinking Water & Sub well facility	ITDP- Dhar (Dhar), Barwani (Barwani)	66.59
21.	Single Base PWSS	ITDP- Alirajpur (Alirajpur)	149
22.	Solar Panel equiepmnt for Drinking water Supply	ITDP-Pushparagarh (Anuppur)	40
23.	Spot water Source, No of works 2	MADA- Maihar, Raghurajnagar (Satna)	9
24.	Tubewell for Drinking water & Ext. Of Pipeline &Estt. Of motor, No of works 1	ITDP- Lakhnadon (Seoni)	11.5
25.	Sanskrit Munch, No of works 2	ITDP- Khandwa (Khandwa)	2
26.	Suvidha ghar&Pratikshalay, No of works 1	ITDP- Khandwa (Khandwa)	15

27.	Electric pump with assist materials, No of beneficiary 1659	ITDP-Alirajpur (Alirajpur), Sailana (Ratlam), Mandla, Niwas (Mandla), Dindori (Dindori), Shahdol (Shahdol), Bandhavgarh (Umaria), Deosar (Singrouli), Kusmi (Sidhi), Harda (Harda) MADA-Badnawar (Dhar), Mhow (Indore), Seoni (Seoni), Narsinghpur (Narsinghpur), Prabhatpattan (Betul) Cluster-Kishungarh (Chhatarpur)	518.2
28.	Agriculture equipments , No of beneficiary 1175	ITDP- Dhar (Dhar), Sendhwa (Barwani), Mandla (Mandla), Dindori (Dindori), Sousar (Chhindwara), Kundam (Jabalpur), Shahdol ,Jaisinghnagar (Shahdol), Betul (Betul) MADA-Beohari (Shahdol)	320
29.	Const. of Boundrywall P.S. / M.S., No of works 40	ITDP-Barwani, Sendhwa (Barwani), Khandwa (Khandwa), Bagli (Dewas), Mandla, Niwas (Mandla), Kurai (Seoni), Sousar (Chhindwara), Kundam (Jabalpur) Shahdol, Jaisinghnagar (Shahdol), Deosar (Singrouli), Kusmi (Sidhi) MADA-Pohari (Shivpuri)	91.88
30.	Tubewell for Irrigation	ITDP- Shahdol (Shahdol),	50
31.	Check Dam	ITDP-Barwani (Barwani), Kusmi (Sidhi)	56.31
32.	C.C. Road,	ITDP- Khandwa (Khandwa), Bagli (Dewas), Dindori (Dindori), Kundam (Jabalpur), Shahdol (Shahdol), Deosar (Singrouli) MADA- Andhawadi, Pipalkota, (Khandwa), Maihar, Nagod, Amarpatan (Satna), Jabera (Damoh), Icchawar, Nasrullaganj & Budhni (Sihore) Cluster- Pamakhedi (Khandwa)	293.33
33.	Retaining wall,	ITDP- Barwani (Barwani)	24.15
34.	Community Hall,	ITDP- Dhar (Dhar), Bagli (Dewas), Dindori (Dindori), Lakhnadon (Seoni), Tamia (Chhindwara)	111
35.	Additional Room	ITDP- Dhar (Dhar), Barwani, Sendhwa (Barwani), Mandla, Niwas (Mandla), Sousar (Chhindwara), Deosar (Singrouli), Harda (Harda) MADA- Nagod (Satna)	136.98
36.	Science Lab	ITDP-Kurai (Seoni)	10
37.	Science Lab	ITDP-Barwani (Barwani), Lakhnadon (Seoni)	7
38.	Stop Dam,	ITDP-Lakhnadon (Seoni), Shahdol (Shahdol), Deosar (Singrouli), Kusmi (Sidhi), Harda (Harda) MADA-Seoni (Seoni), Raghrajnagar (Satna)	131.95

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