

**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

**LOK SABHA
UNSTARRED QUESTION No. 1265
TO BE ANSWERED ON 06.12.2021**

Budget Allocation for SSA and MDMS

1265. SHRIMATI PRAMILA BISOYI:

Will the Minister of EDUCATION शिक्षा मंत्री be pleased to state:

- (a) the details of the budget allocated and utilisation reported by States under Samagra Shiksha Abhiyan (SSA) since 2018-19, State/year-wise;
- (b) the details of funds released against the demand from States since 2018-19, particularly; and
- (c) the details of the budgetary allocation and utilisation under MDM since 2019-20 and approved funds under Mid Day Meal Scheme for 2021-22, State/year-wise?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF EDUCATION
(SMT. ANNPURNA DEVI)**

- (a) & (b): State/UT-wise details of the Central share released and expenditure incurred (including State share) under the scheme of Samagra Shiksha since 2018-19 is given at **Annexure-I.**
- (c): State/UT-wise details of the Central assistance allocated and utilisation under Mid-Day Meal Scheme since 2019-20 and Central assistance approved for 2021-22 is given at **Annexure-II.**

ANNEXURE-I REFERRED TO IN REPLY TO PARTS (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO. 1265 FOR ANSWER ON 06.12.2021 ASKED BY SHRIMATI PRAMILA BISOYI, HON'BLE MEMBER OF PARLIAMENT REGARDING BUDGET ALLOCATION FOR SSA AND MDMS.

State/UT-wise details of the Central share released and expenditure incurred under the scheme of Samagra Shiksha since 2018-19

(Rs. in lakh)

S. No	Name of the State/UT	2018-19		2019-20		2020-21		2021-22	
		Central Share Released	Expenditure including State Share, Unspent Balances etc.	Central Share Released	Expenditure including State Share, Unspent Balances etc.	Central Share Released	Expenditure including State Share, Unspent Balances etc.	Central Share Released (upto 31.10.2021)	Expenditure including State Share, Unspent Balances etc. (upto 31.10.2021)
1	A & N Islands	2180.33	1766.22	3093.94	3296.83	4037.43	4466.32	1129.99	1932.57
2	Andhra Pradesh	95096.76	190605.61	105996.21	179234.81	86975.09	108556.12	32390.98	45600.60
3	Arunachal Pradesh	33048.80	40262.37	34717.07	35870.51	33964.52	28533.15	10421.89	11286.70
4	Assam	157072.23	161942.05	152100.38	178338.27	159429.09	189295.95	41312.75	68001.12
5	Bihar	305837.73	558747.65	326693.12	547839.01	282822.81	518977.57	246106.58	216039.04
6	Chandigarh	7714.56	6636.59	6371.14	7670.42	7115.42	8708.35	8201.00	5190.83
7	Chhattisgarh	88206.43	137877.76	101322.73	104163.36	35068.41	106813.12	17590.84	8342.90
8	Dadra & N. Haveli	3462.38	3555.34	3835.33	870.36	3493.77	4190.87	1631.23	2339.29
9	Daman & Diu	631.22	835.22	924.44					
10	Delhi	13981.74	27567.09	25698.06	30095.02	14926.44	36788.81	7420.07	8659.81
11	Goa	1353.03	2379.62	1525.39	3167.57	1788.38	2718.32	410.13	1066.05
12	Gujarat	67089.16	128282.27	115286.16	177438.40	97632.80	179496.77	24280.87	32110.94
13	Haryana	57841.95	74361.51	61846.56	108614.95	74570.72	122298.83	19031.80	49829.66
14	Himachal Pradesh	43295.44	48299.34	47315.93	53992.52	49230.46	41213.38	8394.97	19510.66
15	Jammu & Kashmir	171776.09	147166.18	74028.22	32801.27	38557.43	118456.76	25930.62	11300.80
16	Jharkhand	68596.00	130488.03	91426.74	183348.70	86561.21	144324.65	62311.33	44334.63
17	Karnataka	62784.00	125738.75	73032.69	109628.31	61010.01	88580.17	16570.16	62174.11
18	Kerala	25604.99	39690.86	21420.28	36797.73	23838.59	43630.97	5911.83	11667.12
19	Ladakh		0.00	4147.17	83.02	5806.39	2042.92	1268.52	823.12
20	Lakshadweep	265.06	217.79	728.11	510.25	254.63	261.64	166.91	97.81
21	Madhya Pradesh	243783.65	359283.06	256144.65	467563.75	246219.48	430851.72	156770.08	51544.80
22	Maharashtra	95051.92	148106.55	73423.81	138286.82	63559.58	100375.55	24505.14	37356.15
23	Manipur	25202.02	25425.51	27363.08	34940.03	32364.84	32954.52	8466.00	12546.56
24	Meghalaya	23784.61	36857.69	32311.14	37571.09	28355.68	40517.59	7608.82	9662.94
25	Mizoram	14630.41	17032.91	16813.38	15375.30	18855.02	18868.22	4985.19	6630.92
26	Nagaland	19766.33	17457.22	19047.59	19644.72	21347.11	17667.02	4702.21	7630.42
27	Odisha	123021.50	260261.41	189289.15	305962.32	130145.67	276836.93	91530.15	100072.74
28	Puducherry	804.88	2186.97	786.54	1868.03	972.44	2326.10	769.01	704.52
29	Punjab	44400.00	75356.38	46239.27	105492.69	53143.13	127385.30	13588.32	31898.76
30	Rajasthan	262721.45	361782.35	291132.13	373349.39	225943.67	425873.85	64114.87	280151.43
31	Sikkim	6624.19	9984.00	11040.54	10172.92	6451.72	9115.62	3062.41	4137.45
32	Tamil Nadu	147444.01	246645.22	176912.17	296785.04	162153.74	271492.84	40791.49	41178.31
33	Telangana	68840.41	108561.83	109524.00	158520.45	34807.36	105952.79	21456.41	17116.79
34	Tripura	24896.49	28624.26	23492.36	32043.98	40371.19	31565.04	8492.12	12817.00
35	Uttar Pradesh	462541.04	684631.10	498559.56	683202.64	457185.61	667843.10	103779.32	144561.48
36	Uttarakhand	51138.26	47317.44	51187.76	53723.01	54149.33	58187.33	15397.22	28288.20
37	West Bengal	108934.52	231606.51	157905.49	279831.05	132743.02	191443.12	97346.54	97440.32
	Total	2929423.59	4487540.66	3232682.27	4808094.54	2775852.18	4558611.31	1197847.77	1484046.55

Source: PRABANDH Portal

ANNEXURE-II REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 1265 FOR ANSWER ON 06.12.2021 ASKED BY SHRIMATI PRAMILA BISOYL, HON'BLE MEMBER OF PARLIAMENT REGARDING BUDGET ALLOCATION FOR SSA AND MDMS.

State/UT-wise details of the Central assistance allocated and utilisation since 2019-20 and Central assistance approved for 2021-22 under Mid-Day Meal Scheme

(Rs. in lakh)

S. No.	States/UTs	2019-20		2020-21		2021-22
		Central Assistance Allocated/ Released	Utilization	Central Assistance Allocated/ Released	Utilization	Central Assistance Approved
1	Andhra Pradesh	28563.77	26861.33	37510.17	37320.99	40602.29
2	Arunachal Pradesh	2367.9	2367.9	2917.87	2917.87	2970.8
3	Assam	55325.82	56024	75703.77	76469.20	74796.64
4	Bihar	109313.34	113259.9	139248.01	138557.69	142697.7
5	Chhattisgarh	25489.23	26886.06	38080.87	42439.58	39531.47
6	Goa	1276.05	1161.03	1709.34	981.35	1897.98
7	Gujarat	39287.11	37962.06	52871.83	59593.00	54349.04
8	Haryana	10889.91	13315.45	15572.73	15764.16	17888.16
9	Himachal Pradesh	7557.54	7789.72	10500.11	9477.67	10600.65
10	Jammu & Kashmir	2666.45	7949.01	15960.26	14306.84	15215.08
11	Jharkhand	32310.9	30621.39	35203.74	33824.83	41583.01
12	Karnataka	52056.79	49733.8	51553.53	56520.02	57771.73
13	Kerala	19962.41	20305.5	27688.82	28776.38	28919.09
14	Madhya Pradesh	50407.62	51791.74	82754.74	87607.86	89422.19
15	Maharashtra	99468.82	84615.36	100250.03	86677.29	121547.2
16	Manipur	2192.3	2262.23	3900.45	4099.46	3038.03
17	Meghalaya	7835.83	7466.38	8733.94	8777.11	8674.03
18	Mizoram	2047.93	1858.51	2313.45	1340.07	2216.71
19	Nagaland	2279.38	2557.08	2744.38	2675.07	2454.31
20	Orissa	40358.68	39699.88	58301.22	64346.08	57057.14
21	Punjab	13855.77	14797.65	21769.15	20113.24	21205.41
22	Rajasthan	47252.76	44287.52	71100.05	71641.38	73805.45
23	Sikkim	817.45	762.31	840.58	856.96	867.24
24	Tamil Nadu	43121.49	41150.06	49221.67	34969.3	45101.93
25	Telangana	18821.14	16223.73	4524.22	0.00	17825.00
26	Tripura	5598.51	6976.09	6220.56	8385.98	7726.63
27	Uttarakhand	10273.31	9604.07	13024.30	12473.54	13958.65
28	Uttar Pradesh	118201.96	111492.96	207166.14	210748.19	232064.08
29	West Bengal	107102.66	107482.58	134330.72	131530.83	139959.42
30	A&N Islands	754.85	354	648.71	456.33	564.83
31	Chandigarh	884.26	722.45	1338.56	908.99	1696.78
32	D&N H & D&D	831.2	775.96	1307.94	1200.32	1237.9
33	Delhi	10319.99	7022.89	11297.29	9955.46	14767.51
34	Lakshadweep	98.93	93.17	32.62	144.74	139.68
35	Ladakh	122.35	10.01	555.79	320.36	386.65
36	Puducherry	290.01	397.36	503.45	532.06	585.29
Total		970004.42	946641.14	1287401.01	1276710.20	1385125.70