

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO.96
TO BE ANSWERED ON THE 3RD DECEMBER, 2021
EXPENDITURE ON COVID-19 VACCINATION**

***96. SHRI RAMDAS C. TADAS:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of expenditure incurred by the Government on COVID-19 vaccination, State/UT-wise including Maharashtra; and
- (b) the details of expenditure on vaccine doses supplied by the Government free of cost in Wardha and Amaravati districts of Maharashtra?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR MANSUKH MANDAVIYA)**

(a) & (b) A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 96* FOR 3RD DECEMBER, 2021**

(a) & (b) In the current financial year i.e. 2021-22, INR 35,000 crore has been budgeted for implementation of COVID-19 Vaccination Programme. As on 27th November 2021, an expenditure of INR 19,675.46 crore has been incurred against this allocation which has been utilized for procurement of COVID-19 vaccine for free of cost supply to State/UTs. The State/UT-wise details of COVID-19 vaccine supply is at Annexure-1.

The allocation and distribution of vaccines from State to Districts is managed by the State/UT Government.

As per the information received from State Government of Maharashtra as on 25th November 2021, a total of 13,74,120 & 24,50,680 vaccine doses have been supplied to the districts of Wardha and Amravati respectively and total Expenditure for COVID-19 vaccination for State of Maharashtra till Oct 2021 is Rs. 818.74 Lakh out of which the budget allocated to Wardha district is 24.13 Lakh & Expenditure incurred is 11.91 Lakhs (49.36%) and budget allocated to Amravati district is 52.67 Lakhs & Expenditure incurred is 30.10 Lakh (57.15%).

State/UT-wise details of free supply of COVID-19 vaccine by Govt. of India

(As on 29th November 2021)

SN	State/UTs/GMSDs	Total vaccine supplied
1	A&N Islands	5,41,240
2	Andhra Pradesh	6,26,45,060
3	Arunachal Pradesh	18,42,540
4	Assam	3,63,98,580
5	Bihar	9,54,89,865
6	Chandigarh	16,05,340
7	Chhattisgarh	3,04,87,060
8	Dadra and Nagar Haveli	6,22,060
9	Daman and Diu	5,83,940
10	Delhi	2,40,98,510
11	Goa	21,43,770
12	Gujarat	8,14,05,560
13	Haryana	3,22,32,850
14	Himachal Pradesh	1,10,67,650
15	Jammu and Kashmir	1,79,51,815
16	Jharkhand	3,06,26,050
17	Karnataka	7,03,67,900
18	Kerala	3,56,88,400
19	Ladakh	4,18,790
20	Lakshadweep	1,32,620
21	Madhya Pradesh	8,75,77,930
22	Maharashtra	11,10,51,320
23	Manipur	30,38,860
24	Meghalaya	26,06,870
25	Mizoram	15,42,520
26	Nagaland	17,27,570
27	Odisha	4,59,85,255
28	Puducherry	15,82,390
29	Punjab	2,75,18,330
30	Rajasthan	7,45,48,015
31	Sikkim	11,12,640
32	Tamil Nadu	7,39,92,920
33	Telangana	4,00,08,380
34	Tripura	50,59,220
35	Uttar Pradesh	18,12,92,535
36	Uttarakhand	1,49,48,290
37	West Bengal	10,01,54,505
	INDIA	1,31,00,97,150
