GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA STARRED QUESTION NO.187 TO BE ANSWERED ON THE 10TH DECEMBER, 2021

AIIMS PROJECTS UNDER PM SWASTHYA SURAKSHA YOJANA

*187. SHRI DAYANIDHI MARAN: SHRI VENKATESH NETHA BORLAKUNTA:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of All India Institute of Medical Sciences (AIIMS) projects sanctioned under Phase V, VI and VII of Pradhan Mantri Swasthya Suraksha Yojana along with their present status and the timeline set for their completion, project-wise including AIIMS, Madurai and AIIMS, Telangana;

(b) the funds allocated and spent on each of the said projects, itemised list-wise, yearwise and project-wise;

(c) the quantum of funds allocated and spent or proposed to be spent on recruitment, academic grants, salaries or institutional operational costs for AIIMS, Madurai;

(d) whether any alternative locations or institutes have been selected for operationalising AIIMS, Madurai on a temporary or interim basis and if so, the details thereof along with the criteria adopted for selection of such locations/institutions; and

(e) the reasons for delay in completion of the AIIMS, Madurai and AIIMS, Telangana projects?

ANSWER THE MINISTER OF HEALTH AND FAMILY WELFARE (DR MANSUKH MANDAVIYA)

(a) to (e) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO. 187* FOR 10TH DECEMBER, 2021

(a) to (e) Status in respect of 11 AIIMS sanctioned under Phase V, VI and VII of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) with their present progress and the timeline for their completion, project wise including AIIMS Madurai and AIIMS, Telangana, is at Annexure-I.

The funds allocated and released on each of the said projects, component-wise, year-wise and project-wise is at Annexure-II. For operational expenditure at the Institute level, an amount of Rs. 5 Crore has been released to AIIMS, Madurai during the financial year 2021-22, out of which the reported expenditure is Rs. 24.25 lakhs.

Funds for setting up of all new All India Institute of Medical Sciences (AIIMS) as a project are provided separately and released to the Executing Agency out of the allocation under Capital Head of the PMSSY budget.

In the absence of own campus of AIIMS, Madurai at present, this Ministry is in discussion with Government of Tamil Nadu, to identify a temporary campus with adequate facilities for teaching / learning including laboratory facilities and hostel accommodation for students for starting MBBS classes.

AIIMS Madurai project is being funded through an *Official Development Assistance(ODA)* Loan from the Japan International Cooperation Agency (JICA). The initial preparatory work by JICA, including survey and fact finding missions and multiple rounds of consultation with officials of Ministry of Health & Family Welfare took time and the loan agreement with JICA could be signed on 26-3-2021 only. The Executing Agency for pre-investment work has been appointed and the pre-investment activities are completed substantially. The process of appointment of Project Management Consultant is in progress and the target date for completion of the project is October 2026.

As regards AIIMS, Telangana, pre-investment activities have already been completed and the Executing Agency (EA) has been appointed for the main construction work. Target date of completion of the project is November 2023. In the meanwhile, MBBS batch of AIIMS Bibinagar, Telangana has already started from the academic year 2019-20 and limited OPD services have started with effect from 2-6-2020 at the Institute.

Status of AIIMS under Phase-V, VI and VII under PMSSY

S.No.	AIIMS	Phase	Likely date of	Present Status
			completion	
1.	AIIMS, Guwahati	Phase-V	Sep, 2022	 Construction work in progress- 59% MBBS classes commenced from academic year 2020-21 from a temporary campus.
2.	AIIMS, Darbhanga	Phase-V	Sep, 2024	• Government of Bihar has transferred 200.02 acres of land in the name of Government of India 22-11- 2021. However, encumbrance free land not yet handed over to GoI.
3	AIIMS, Bathinda	Phase-V	Dec, 2021	 Construction work in progress- 91.5%. MBBS classes commenced from academic year 2019-20. OPD services operationalised since 25.12.19.
4	AIIMS, Bilaspur (HP)	Phase-V	June, 2022	 Construction work in progress- 78%. MBBS classes commenced rom academic year 2020-21. OPD facilities started from 5-12-2021.
5	AIIMS, Jammu	Phase-V	Jan, 2023	 Construction work in progress- 38% MBBS classes commenced from academic year 2020-21 from a temporary campus.
6	AIIMS ,Kashmir	Phase-V	Jan, 2025	Construction work in progress- 8%
7	AIIMS, Madurai	Phase-V	Oct, 2026	 Pre-investment work in progress. Loan agreement signed between Govt. of India & Govt. of Japan. Process to engage Project Management Consultant (PMC) is underway.
8	AIIMS, Deoghar (Jharkhand)	Phase- VI	June, 2022	 Construction work in progress 59%. MBBS classes commenced from academic year 2019-20 from a temporary campus. OPD services operationalised with effect from 24-8-2021.
9	AIIMS, Rajkot	Phase- VI	Oct, 2022	 Construction work in progress- 18%. MBBS classes commenced from academic year 2020-21 from a temporary campus.
10	AIIMS, Bibinagar	Phase- VI	Nov, 2023	 Executing Agency for the main work appointed. Tender for main construction Work floated and is under evaluation. MBBS classes commenced from academic year 2019-20. OPD services operationalised since 2.6.2020.
11.	AIIMS, Manethi, Haryana	Phase- VII	-	• Encumbrance free land yet to be handed over by State Govt.

Details of Fund released to AIIMS Projects component wise and year wise

(1) AIIMS Bathinda – [Cabinet approved outlay: Rs. 925 Crore]

Items	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment								
work	5.00	0	0	0	0	0	0	5.00
Main Work	0	0	10.00	205.41	162.35	154.00	30.00	561.76
Medical								
Equipment	0	0	0	0	67.12	42.63	5.90	115.65
Consultancy	0	0	1.46	10.51	2.62	4.24	1.50	20.33
GST								
reimbursement	0	0	0	1.89	-	1.13	0.63	3.65
TOTAL	5.00	0	11.46	217.81	231.09	202.00	38.03	706.39

(2) AIIMS Guwahati – [Cabinet approved outlay: Rs. 1123 Crore]

Items	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	5.00	0	0	0	0	5.00
Main Work	0	92.50	165.00	142.00	70.00	469.50
Medical Equipment	0	0	0	22.34	0	22.34
Consultancy	0	13.78	0	1.96	-	14.74
GST reimbursement	0	0.35	2.12	-	0.35	2.83
TOTAL	5.00	106.63	167.12	165.20	70.35	514.41

(3) AIIMS Bilaspur – [Cabinet approved outlay: Rs. 1471 Crore]

Items	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	10.00	0	0	0	10.00
Main Work	172.20	277.67	346.38	157.01	953.26
Medical Equipment	0	0	29.83	-	29.83
Consultancy	23.04	2.56	2.56	2.56	30.72
GST reimbursement		0	0	0	-
TOTAL	205.24	280.23	378.77	159.57	1023.81

(4) <u>AIIMS Jammu – [Cabinet approved outlay: 1661 Crore]</u>

Items	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	48.33	-	0	0	0	48.33
Main Work	0	0		300.00	100.00	400.00
Medical Equipment	0	0	0	22.34	0	22.34
TOTAL	48.33	0	0	322.34	100.00	470.67

(5) AIIMS Kashmir – [Cabinet approved outlay – Rs: 1828 Crore]

Items	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	42.51	-	0	0	0	42.51
Main Work	0	0	0	192.00	100.00	292.00
Medical Equipment	0	0	0	19.15	0	19.15
TOTAL	42.51	0	0	211.15	100.00	353.66

(6) AIIMS Madurai – [Cabinet approved outlay – Rs.1264 Crore]

Items	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	5.00	2.89	4.10	0	11.99
Main Work	0	0	0	0	-
Medical Equipment	0	0	0	0	0
Consultancy	-	0.19	0.10	0	0.29
GST reimbursement	0	0.03	0.01	0	0.04
TOTAL	5.00	3.11	4.21	0	12.32

(7) AIIMS Deoghar - [Cabinet approved outlay - Rs. 1103 Crore]

Items	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work						
	9.00					9.00
Main Work	0	0	150.67	204.99	230.78	586.44
Medical Equipment	0	0	0	0	0	0
Consultancy	0	-	13.65	0	3.90	17.55
GST reimbursement				1.63		1.63
TOTAL	9.00	0	164.32	206.62	234.68	614.62

(8) <u>AIIMS Bibinagar - [Cabinet approved outlay - Rs. 1028 Crore]</u>

	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	5.00	1.92	0	0	6.92
Main Work	0	10.00	3.63	-	13.63
Medical Equipment	0	0	0	0	0
Consultancy	-	0. 15	3.12	4.12	7.39
GST reimbursement	0	0.01	0.02	0.18	0.21
TOTAL	5.00	12,08	6.77	4.30	28.15

(9) AIIMS Rajkot - [Cabinet approved outlay – Rs. 1195 Crore]

	2018-19	2019-20	2020-21	2021-22	TOTAL
Pre-investment work	5.00	2.00	0	0	7.00
Main Work	0	-	161.80	-	161.80
Medical Equipment					
	0	0	0	0	0
Consultancy	-	0.18	0.03	10.16	10.38
GST reimbursement					
	0	0.01	0.02	1.83	1.86
TOTAL	5.00	2.19	161.85	11.99	181.04

Note : No funds have been released for AIIMS Darbhanga and AIIMS Manethi as on date.