

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

LOK SABHA
UNSTARRED QUESTION NO. 633
TO BE ANSWERED ON 22.07.2021

FUNDS ALLOCATION UNDER JJM

633. SHRI PRADYUT BORDOLOI:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the details of allocation and utilisation of funds under Jal Jeevan Mission (JJM) during the last three years, state-wise;
- (b) the details of the budget allocation proposed for the financial year 2021-22 and the details of the funds released and utilised in 2020-21, State-wise;
- (c) whether the Government is considering to provide water supply facilities in institutions like Anganwadi Centers, schools and hospitals under the JJM; and
- (d) if so, the steps taken in this regard in recent years?

ANSWER

MINISTER OF STATE FOR JAL SHAKTI
(SHRI PRAHLAD SINGH PATEL)

(a) & (b) Government of India, in partnership with States, is implementing Jal Jeevan Mission (JJM) - Har Ghar Jal, since August, 2019, to enable every rural household in the country to have potable water in adequate quantity of prescribed quality, on regular and long-term basis through tap water connection by 2024, with an estimated outlay of Rs. 3.60 lakh Crore.

State/ UT-wise details, of fund allocated, released and reported utilization, under Jal Jeevan Mission (JJM) in 2019-20, 2020-21 & 2021-22 as on 19.07.2021 is **annexed**.

(c) & (d) Under JJM, on the principle of 'no one is left out' and universal coverage apart from every rural household, provisions have been made for providing tap water supply to all public institutions in the village i.e. schools, anganwadi centres, PHCs/CHCs, wellness centres, Gram Panchayat building, community centres, etc.

With focus on children's health and well-being, a special campaign was launched on 2nd October, 2020 for making provision of tap water supply in schools, anganwadi centres, ashramshalas (tribal residential schools) for purposes of drinking, cooking mid-day meals, hand washing and use in toilets. So far, more than 6.81 lakh schools and 6.77 lakh anganwadi centres have been provided tap water supply.

Annex

Annex referred in the reply to Lok Sabha unstarred Question No. 633 due for reply on
22.07.2021

Jal Jeevan Mission: Details of fund allocated, released and reported utilization in 2019-20
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund released	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pradesh	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pradesh	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pradesh	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu & Kashmir	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	366.98	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pradesh	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	374.59	114.58	99.14
28.	Telangana	4.48	259.14	105.52	110.00	88.33	74.46
29.	Tripura	48.94	107.64	145.37	194.31	59.45	6.46
30.	Uttar Pradesh	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

**Annex referred in the reply to Lok Sabha unstarred Question No. 633 due for reply on
22.07.2021**

Jal Jeevan Mission: Details of fund allocated, released and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund released	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pradesh	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pradesh	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.6	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.8	221.1
7.	Goa	0	12.41	6.2	6.2	2.99	13.49
8.	Gujarat	5.7	883.08	983.08	988.78	838.5	883.43
9.	Haryana	90.8	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pradesh	7.95	326.2	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pradesh	246.21	1,280.13	960.09	1206.3	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.8	141.8	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.38	188.3	20.44
20.	Mizoram	30.77	79.3	104.3	135.07	107.9	10.13
21.	Nagaland	34.9	114.09	85.57	120.47	91.95	10.0
22.	Odisha	90.5	812.15	609.11	699.61	688.69	673
23.	Puducherry	0.3	4.64	1.06	1.36	0.2	1.0
24.	Punjab	257.1	362.79	ND	257.1	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1625.58	762.04	789.05
26.	Sikkim	12.3	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.1	412.19	82.71	113.81	61.17	133.98
29.	Tripura	136.46	156.61	117.46	253.92	195	22.26
30.	Uttar Pradesh	932.16	2,570.94	1,295.47	2227.63	1,761.06	886.94
31.	Uttarakhand	66.6	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1953.66	1,196.07	641.17

Source: JJM - IMIS

ND: Not Drawn

NR: Not Report

**Annex referred in the reply to Lok Sabha unstarred Question No. 633 due for reply on
22.07.2021**

**Jal Jeevan Mission: Details of fund allocated, released and reported utilization in 2021-22
(as on 19.07.2021)**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund released	Available fund	Reported utilization	
1	A & N Islands	0.52	8.26	2.06	2.58	NR	NR
2.	Andhra Pradesh	146.65	3,182.88	ND	146.65	7.79	6.3
3.	Arunachal Pradesh	9.98	1,013.53	253.38	263.36	59.73	8.86
4.	Assam	123.78	5,601.16	1,400.29	1,532.37	281.8	37.7
5.	Bihar	58.95	6,608.25	ND	58.95	NR	18.11
6.	Chhattisgarh	168.52	1,908.96	453.71	625.38	5.81	8.64
7.	Goa	3.21	45.53	11.38	14.59	3.12	3.12
8.	Gujarat	150.28	3,410.61	852.65	1,002.93	309.08	312.22
9.	Haryana	32.24	1,119.95	256.81	289.05	2.47	51.25
10.	Himachal Pradesh	226.42	1,262.78	315.7	542.12	445.62	49.8
11.	Jammu & Kashmir	113.96	2,747.17	ND	113.96	0.02	NR
12.	Jharkhand	137.93	2,479.88	ND	137.93	14.63	15.46
13.	Karnataka	177.16	5,008.80	1,252.20	1,429.36	154.22	192.02
14.	Kerala	40.07	1,804.59	451.15	491.88	112.74	123.77
15.	Ladakh	66.52	1,429.96	ND	66.52	NR	NR
16.	Madhya Pradesh	191.61	5,116.79	1,184.86	1,376.47	335.61	334.71
17.	Maharashtra	268.99	7,064.41	ND	268.99	29.7	49.13
18.	Manipur	15.62	481.19	120.3	135.92	122.08	8.37
19.	Meghalaya	15.06	678.39	169.6	184.66	29.65	10.36
20.	Mizoram	27.17	303.89	75.97	103.14	23.7	NR
21.	Nagaland	28.52	444.81	111.2	139.72	23.29	NR
22.	Odisha	10.93	3,323.42	830.85	841.78	105.47	131.65
23.	Puducherry	1.18	30.22	ND	1.18	NR	NR
24.	Punjab	110.36	1,656.39	ND	110.36	24.42	15.19
25.	Rajasthan	863.53	10,180.50	ND	863.53	115.4	139.33
26.	Sikkim	8.29	124.79	31.2	39.49	7.09	NR
27.	Tamil Nadu	377.48	3,691.21	614.35	998.83	66.11	80.55
28.	Telangana	55.15	1,653.09	ND	55.15	NR	2.93
29.	Tripura	61.51	614.09	142.91	204.42	86.87	5.55
30.	Uttar Pradesh	466.56	10,870.50	ND	466.56	447.68	279.93
31.	Uttarakhand	111.22	1,443.80	360.95	472.17	139.23	16.4
32.	West Bengal	757.58	6,998.97	ND	757.58	NR	NR

Source: JJM- IMIS

ND: Not Drawn

NR: Not Reported