GOVERNMENT OF INDIA MINISTRY OF RURAL DEVELOPMENT DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA UNSTARRED QUESTION NO. 3502

ANSWERED ON 10/08/2021

STATUS OF SPMRM & PMGSY IN ANDHRA PRADESH

3502. SHRI RAM MOHAN NAIDU KINJARAPU:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of allocations and percentage of fund utilization under Shyama Prasad Mukherji Rurban Mission (SPMRM) & Pradhan Mantri Gram Sadak Yojana (PMGSY) since 2019-20, State-wise including the details for the State of Andhra Pradesh, district-wise:
- (b) the details of SPMRM and PMGSY works planned or started since 2019-20 in Andhra Pradesh, districtwise;
- (c) whether the SPMRM and PMGSY works have been delayed in Andhra Pradesh since 2019-20, if so, the details thereof including reasons for delays, value of works etc., district-wise; and
- (d) the details of payments of bills for SPMRM & PMGSY delayed by Andhra Pradesh, delays by Andhra Pradesh in releasing its share of SPMRM & PMGSY funds since 2019-20?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SADHVI NIRANJAN JYOTI)

(a) Under the Shyama Prasad Mukherji Rurban Mission (SPMRM), there is no provision for States/UT-wise / year-wise allocation of funds. However, the funds are being released based on fulfillment of certain progress achieved as defined in the guidelines of the Mission. The details of funds released & percentage of fund utilized, State-wise, including to the State of Andhra Pradesh, District-wise, under the Mission are annexed at Annexure-II and Annexure-II respectively.

Regarding Pradhan Mantri Gram Sadak Yojana (PMGSY), the Central share of funds for implementation of PMGSY is released by the Ministry to the Sates /UTs. Further release of funds to the Programme Implementation Units (PIUs) at the district level is done by the respective States depending on the projects sanctioned to the district and their expenditure plan. The details of central share of funds released to the States/UTs and funds utilized, including State share, by the States/UTs since 2019-20 till date, State/UT-wise, are annexed at **Annexure-III.** The details of utilization of funds for implementation of the scheme in the State of Andhra Pradesh, district-wise, are annexed at **Annexure-IV.**

(b) & (c) The details of works started since 2019 under SPMRM in the State of Andhra Pradesh is annexed as **Annexure-V**. There is no delay in execution of works except for administrative reasons such as tender procedures, and on account of revision as well as approval of DPR by the State. However, the execution of works has been affected due to covid-19 pandemic during the year 2020.

Regarding PMGSY, as per the programme guidelines, the tendering and execution of works under the scheme is the responsibility of the State Government concerned. As reported by the State of Andhra Pradesh, out of 378 road works of 3,022.32 Km and 9 bridges planned for execution since 2019-20, 351 road works measuring 2,770.21 km have started since 2019-20 under various interventions/verticals of PMGSY and are progressing as per the time lines. The district-wise details of projects started under PMGSY since 2019-20, as reported by the State, are given in **Annexure-VI**. The start of 27 road works of 252.12 km and 5 bridges have delayed due to pending forest clearance and non-responsive tenders. Rest 4 bridges have been sanctioned on 25th June, 2021. The district-wise details of road and bridge works not started are given in **Annexure-VII**.

(d) Regarding the payments of bills under SPMRM delayed by the Government of Andhra Pradesh, Ministry introduced Rurban-PFMS integration for real-time tracking of the payments, and the State was requested to keep the funds in the State Nodal Account opened under SPMRM. However, the funds of the Mission are kept by the State Government in the State Treasury instead the State Nodal Account which causes the delay in making the payment through Rurbansoft-PFMS integration. The State Government of Andhra Pradesh has reported the delay for payment of bills under SPMRM which is detailed at **Annexure-VIII**.

Regarding the delay in releasing State share by the Government of Andhra Pradesh, there has been no delay in releasing State share under SPMRM by the State Government of Andhra Pradesh since 2019.

Regarding the PMGSY, this is to mention that payment of bills is done by the State nodal agencies/ PIUs. The State of Andhra Pradesh has reported that there were no delays in payment of bills. As regards release of State share, as per the programme guidelines, the State Government is required to transfer the central share of funds along with the corresponding state share to the Nodal Agency Account within a maximum period of 15 days from the date of receipt of funds. A sum of Rs. 426.47 crore was released to the State in 2019-20 as programme fund and Rs. 15.94 crore in 2020-21. Of these, Rs. 98.93 crore central share and state share of Rs. 212.20 crore are still pending for release to the State Nodal Agencies by the Government of Andhra Pradesh as on date. Funds (both central and state shares), which have been released by the State, have been released with considerable delay as per the details given in **Annexure-IX**.

The details of funds released & percentage of fund utilized, State-wise, including to the State of Andhra Pradesh under SPMRM:

| SL No | States/UT | Total CGF approved (Central + State share) | Total CGF released since inception (Central + State share) | % Utilisation of CGF funds released since inception (Central + State share) |
|----------|----------------------------------|-----------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 1 | A&N Islands | 30.00 | 9.00 | 46.67% |
| 2 | Andhra Pradesh | 360.00 | 189.00 | 71.81% |
| 3 | Arunachal Pradesh | 45.00 | 21.00 | 80.52% |
| 4 | Assam | 194.91 | 58.50 | 24.63% |
| 5 | Bihar | 313.52 | 99.00 | 15.97% |
| 6 | Chhattisgarh | 375.00 | 285.00 | 77.44% |
| 7 | Daman & Diu and Dadra & Nagar | 60.00 | 18.00 | 17.06% |
| 8 | Goa | 30.00 | 9.00 | 0.00% |
| 9 | Gujarat | 315.26 | 143.80 | 69.85% |
| 10 | Haryana | 294.03 | 119.78 | 55.16% |
| 11 | Himachal Pradesh | 90.00 | 41.24 | 50.99% |
| 12 | J & K | 31.04 | 18.00 | 45.89% |
| 13 | Jharkhand | 216.41 | 95.65 | 48.52% |
| 14 | Karnataka | 162.91 | 49.50 | 79.78% |
| 15 | Kerala | 360.00 | 180.00 | 80.52% |
| 16 | Ladakh | 15.00 | 9.00 | 57.89% |
| 17 | Lakshadweep | 30.00 | 9.00 | 0.00% |
| 18 | Madhya Pradesh | 403.84 | 177.75 | 67.85% |
| 19 | Maharashtra | 435.00 | 140.67 | 63.30% |
| 20 | Manipur | 75.00 | 46.50 | 99.14% |
| 21 | Meghalaya | 60.00 | 32.26 | 71.52% |
| 22 | Mizoram | 60.00 | 50.47 | 64.66% |
| 23 | Nagaland | 29.99 | 13.50 | 93.33% |
| 24 | Odisha | 300.00 | 153.00 | 74.84% |
| 25 | Pondicherry | 60.00 | 18.00 | 50.72% |
| 26 | Punjab | 240.00 | 118.50 | 74.26% |
| 27 | Rajasthan | 344.99 | 180.00 | 69.63% |
| 28 | Sikkim | 45.00 | 28.50 | 80.39% |
| 29 | Tamil Nadu | 330.00 | 219.00 | 75.77% |
| 30 | Telangana | 434.99 | 220.50 | 87.42% |
| 31 | Tripura | 165.00 | 90.00 | 68.38% |
| 32 | Uttar Pradesh | 553.80 | 398.18 | 67.64% |
| 33 | Uttarakhand | 120.00 | 80.26 | 78.50% |
| 34 | West Bengal | 192.11 | 58.50 | 0.00% |
| | Total | 6772.80 | 3380.06 | 67.41% |

The details of funds released & percentage of fund utilized, district-wise, in the State of Andhra Pradesh under SPMRM:

Annexure-II

| Sl.No | Name of the District | Name of the Cluster | Total CGF approved (Central + State share) | Total CGF released since inception (Central + State share) | Percent of expenditure out of CGF released |
|-------|-------------------------|------------------------|-----------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------|
| 1 | Prakasam | Singarayakonda | 30.00 | 18.00 | 93.00% |
| 2 | Anantapur | Kambadur | 30.00 | 18.00 | 89.50% |
| 3 | Chittoor | Kuppam | 30.00 | 18.00 | 66.61% |
| 4 | Visakhapatnam | Araku Valley | 15.00 | 9.00 | 84.00% |
| 5 | SPSR Nellore | Venkatachalam | 30.00 | 18.00 | 100.00% |
| 6 | Kurnool | Alur | 30.00 | 13.50 | 80.89% |
| 7 | Vizianagaram | Garividi | 30.00 | 18.00 | 50.00% |
| 8 | Krishna | Chandarlapadu | 30.00 | 18.00 | 82.67% |
| 9 | Guntur | Nuzendla | 30.00 | 18.00 | 50.00% |
| 10 | YSR Kadapa | Nandalur | 30.00 | 13.50 | 80.00% |
| 11 | Srikakulam | Sompeta | 30.00 | 13.50 | 66.67% |
| 12 | East Godavari | Rampachodavaram | 15.00 | 4.50 | 8.00% |
| 13 | West Godavari | Eluru Rural | 30.00 | 9.00 | 15.11% |
| | Total | | 360.00 | 189.00 | 71.81% |

Annexure-III

Central Share of programme funds released and expenditure incurred inclusive of state share since 2019-20 till 5.8.2021 under PMGSY

Rs. in crore

| | Т | 1 | Ks. III Cloic |
|-------|-------------------|------------------------------------------------------------|--------------------------------------|
| Sl.No | State | Central Share of funds released under Programme fund | Funds utilized including state share |
| 1 | Andaman & Nicobar | 8.99 | 6.16 |
| 2 | Andhra Pradesh | 442.41 | 950.62 |
| 3 | Arunachal Pradesh | 2245.06 | 3117.63 |
| 4 | Assam | 5061.25 | 6963.65 |
| 5 | Bihar | 384.70 | 4438.99 |
| 6 | Chhattisgarh | 2367.91 | 3728.82 |
| 7 | Gujarat | 176.83 | 217.81 |
| 8 | Haryana | 146.63 | 300.18 |
| 9 | Himachal Pradesh | 1997.54 | 2116.64 |
| 10 | Jammu & Kashmir | 2419.30 | 2765.80 |
| 11 | Jharkhand | 507.04 | 2654.83 |
| 12 | Karnataka | 534.24 | 988.60 |
| 13 | Kerala | 128.02 | 203.59 |
| 14 | UT of Ladakh | 103.51 | 546.14 |
| 15 | Madhya Pradesh | 2400.88 | 4808.37 |
| 16 | Maharashtra | 150.00 | 500.76 |
| 17 | Manipur | 868.01 | 1330.53 |
| 18 | Meghalaya | 809.04 | 907.14 |
| 19 | Mizoram | 576.06 | 602.70 |
| 20 | Nagaland | 161.78 | 248.39 |
| 21 | Odisha | 1306.68 | 4658.32 |
| 22 | Punjab | 0.00 | 43.81 |
| 23 | Puducherry | 11.66 | 0.00 |
| 24 | Rajasthan | 624.72 | 1222.23 |
| 25 | Sikkim | 195.50 | 403.11 |
| 26 | Tamil Nadu | 595.44 | 1704.04 |
| 27 | Telangana | 263.22 | 684.96 |
| 28 | Tripura | 69.57 | 252.83 |
| 29 | Uttar Pradesh | 198.06 | 1044.19 |
| 30 | Uttarakhand | 2075.55 | 2817.20 |
| 31 | West Bengal | 1165.00 | 3234.53 |

Annexure-IV

<u>District wise details of expenditure since 2019-20 till 5.8.2021 in the State of Andhra</u> <u>Pradesh under PMGSY</u>

Rs. in crore

| District | Expenditure |
|---------------|-------------|
| Anantapur | 70.85 |
| Chittoor | 66.20 |
| East Godavari | 93.48 |
| Guntur | 8.93 |
| Krishna | 16.05 |
| Kurnool | 40.29 |
| Nellore | 21.29 |
| Prakasam | 44.46 |
| Srikakulam | 99.52 |
| Visakhapatnam | 322.06 |
| Vizianagaram | 133.14 |
| West Godavari | 9.38 |
| Y S R Kadapa | 24.44 |

Annexure-V

District wise details of works started since 2019 in Andhra Pradesh under SPMRM:

| Sl. No | Name of the District | Name of the Cluster | Total no. of works (CGF + Convergence) |
|-----------|---------------------------|-------------------------------|-------------------------------------------|
| 1 | Prakasam | Singarayakonda | 548 |
| 2 | Anantapur | Kambadur | 294 |
| 3 | Chittoor | Kuppam | 135 |
| 4 | Visakhapatnam | Araku Valley | 53 |
| 5 | SPSR Nellore | Venkatachalam | 0 |
| 6 | Kurnool | Alur | 62 |
| 7 | Krishna | Chandarlapadu | 156 |
| 8 | Vizianagaram | Garividi | 81 |
| 9 | YSR Kadapa | Nandalur | 168 |
| 10 | Guntur | Nuzendla | 99 |
| 11 | Srikakulam Sompeta | | 251 |
| 12 | West Godavari Eluru Rural | | 185 |
| 13 | East Godavari | East Godavari Rampachodavaram | |
| | Gra | 2112 | |

Annexure-VI

District-wise details of PMGSY projects started since 2019-20

| Sl. No District | | District No. of roads works | |
|-----------------|---------------|-----------------------------|---------|
| | | | (in km) |
| 1 | Anantapuram | 24 | 243.96 |
| 2 | Chittoor | 68 | 481.52 |
| 3 | East Godavari | 32 | 266.37 |
| 4 | Guntur | 20 | 128.63 |
| 5 | Krishna | 17 | 121.12 |
| 6 | Kurnool | 19 | 182.42 |
| 7 | Nellore | 12 | 103.97 |
| 8 | Prakasam | 17 | 153.21 |
| 9 | Srikakulam | 18 | 125.95 |
| 10 | Visakhapatnam | 53 | 441.30 |
| 11 | Vizianagaram | 27 | 176.24 |
| 12 | West Godavari | 12 | 78.27 |
| 13 | Y S R Kadapa | 32 | 267.25 |
| | Total | 351 | 2770.21 |

Annexure-VII

District-wise details of PMGSY projects not started and delayed since 2019-20

| Sl. No | District | No. of roads works | Sanctioned length | No. of Bridges | Value of project |
|--------|---------------|-----------------------|-------------------|-------------------|------------------|
| | | | (in km) | | (Rs. in crore) |
| 1 | Chittoor | 1 | 10.20 | 0 | 3.25 |
| 2 | East Godavari | 3 | 42.98 | 1 | 13.74 |
| 3 | Kurnool | 0 | 0 | 1 | 5.00 |
| 4 | Nellore | 1 | 9.00 | 0 | 5.92 |
| 5 | Srikakulam | 4 | 30.72 | 1 | 51.33 |
| 6 | Visakhapatnam | 7 | 85.70 | 2 | 77.67 |
| 7 | Vizianagaram | 10 | 67.10 | 0 | 50.38 |
| 8 | Y S R Kadapa | 1 | 6.42 | 0 | 2.81 |
| | Total | 27 | 252.12 | 5 | 210.10 |

Note:- 04 bridges worth Rs. 19.00 crore under Road Connectivity Project for Left Wing Extremism Affected Areas (RCPLWEA) in Vizinagaram district have been sanctioned on 25th June,2021.

Details of pending Bills in the State of Andhra Pradesh under SPMRM

| Sl.No | Name of the District | Name of the Cluster | | Value of pending Bills (in Rs.) | |
|-------|-------------------------|------------------------------|-----|------------------------------------|--|
| 1 | Prakasam | Singarayakonda | 11 | 4,43,27,762 | |
| 2 | Anantapur | Kambadur | 33 | 92,95,799 | |
| 3 | Chittoor | Kuppam | 23 | 1,12,68,635 | |
| 4 | Visakhapatnam | Araku Valley | 0 | 0 | |
| 5 | SPSR Nellore | Venkatachalam | 0 | 0 | |
| 6 | Kurnool | Kurnool Alur | | 1,92,11,837 | |
| 7 | Vizianagaram | Garividi | 11 | 88,29,041 | |
| 8 | Krishna | Chandarlapadu | 45 | 3,27,51,897 | |
| 9 | Guntur | Nuzendla | 19 | 92,94,883 | |
| 10 | YSR Kadapa | Nandalur | 10 | 1,24,89,118 | |
| 11 | Srikakulam Sompeta | | 7 | 2,74,98,121 | |
| 12 | East Godavari | ast Godavari Rampachodavaram | | 1,26,21,466 | |
| 13 | West Godavari | Eluru Rural | 10 | 2,39,94,933 | |
| | Total | | 219 | 21,15,83,492 | |

Status of release of Central and State Shares under PMGSY

Rs. in crore

| Date | of Amount | of Date of | Amount | Corresponding | State share | Date of |
|-------------|-----------|--------------|-------------|---------------|-------------|------------|
| release | bycentral | release to | Released to | State Share | released | release of |
| Ministry. | share | State Nodal | State Noda | .1 | | the State |
| | | Agencies by | Agencies | | | share |
| | | the State. | | | | |
| Year: 2019- | -20 | | | | | |
| 5.12.2019 | 199.00 | 31.12.2020 | 50.00 | 162.09 | | |
| 10.12.2019 | 44.14 | 25.03.2021 | 169.37 | 7 | | |
| 10.12.2019 | 24.1015 | 11.11.2020 | 24.1015 | 18.76 | 18.76 | 18.01.2021 |
| 11.12.2019 | 93.6415 | 09.10.2020 | 50.00 | 62.98 | 67.49 | 25.03.2021 |
| 22.01.2020 | 65.58325 | 14.10.2020 | 50.00 | 43.98 | | |
| Year: 2020- | -21 | | | | | |
| 01.05.2020 | 15.935 | Not released | | 10.625 | | |
