

**GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

**LOK SABHA
UNSTARRED QUESTION NO.2585
TO BE ANSWERED ON 04.08.2021**

COST OVERRUN PROJECTS

2585. SHRI MARGANI BHARAT:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) whether as of 31st March, 2021, nearly 450 projects out of 1750 Central Sector infrastructure projects are cost overrun and 550 are time overrun;**
- (b) if so, whether it is also true that due to the above time overrun of projects, Government is incurring Rs. 2,91,000 crores as additional cost;**
- (c) if so, the responsibilities fixed for this monumental Rs. 2.91 lakh crores loss of taxpayers' money;**
- (d) the details of each of 550 projects which are time overrun, State-wise; and**
- (e) the details of departmental and other action taken against the officials concerned for delay in projects?**

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS (RAO INDERJIT SINGH)

- (a) As on 31st March, 2021, there were 462 projects having cost overrun and 557 projects were having time overrun out of 1737 Central Sector Infrastructure Projects on Online Computerized Monitoring System (OCMS) of the Government.**

(b) The cost overrun due to time overrun of 557 projects is Rs. 2,76,971 crores.

(c) & (e) The mechanism of Standing Committee in the Ministries identifies reasons for time and cost overruns and agencies/individual responsible for delay and cost overruns. The recommendations of the Committee are implemented by the Ministries concerned which inter alia submit Action Taken Report along with the revised cost estimates for approval of the Cabinet.

(d) The State-wise details of time overrun projects is at Annexure-I

**STATEMENT REFERRED TO IN REPLY TO PART (d) OF LOK SABHA UNSTARRED
QUESTION NO 2585 DUE FOR ANSWER ON 04.08.2021**

| Extent of time overrun in projects with respect to original schedule (State Wise) (As on 31.03.2021) (Rs. 150 crore & above) | | | | | | | | | |
|--|-------------------|-----------------|---------------------|---------------------|------------------|----------------------------|--------------------|---------------------|-----------------------------|
| Sl.No | State | No. of Projects | Original Cost | Anticipated cost | Cost overrun (%) | Projects with time overrun | | | |
| | | | | | | No. | Original Cost | Anticipated Cost | Range of T. O.R (in months) |
| 1 | ANDHRA PRADESH | 77 | 1,22,880.98 | 1,70,411.65 | 38.68 | 27 | 84,418.70 | 1,30,874.97 | 1 - 180 |
| 2 | ARUNACHAL PRADESH | 42 | 24,624.65 | 44,366.68 | 80.17 | 3 | 7,822.52 | 21,529.62 | 47 - 155 |
| 3 | ASSAM | 47 | 42,046.33 | 45,657.63 | 8.59 | 14 | 9,013.04 | 11,982.60 | 2 - 63 |
| 4 | BIHAR | 108 | 1,22,099.62 | 1,58,462.50 | 29.78 | 25 | 38,335.22 | 64,094.90 | 4 - 141 |
| 5 | GOA | 11 | 5,629.77 | 5,640.26 | 0.19 | 0 | 0.00 | 0.00 | - |
| 6 | GUJARAT | 59 | 1,06,069.60 | 1,17,304.95 | 10.59 | 12 | 29,299.67 | 39,621.46 | 3 - 132 |
| 7 | HARYANA | 43 | 30,316.35 | 32,837.14 | 8.32 | 15 | 10,754.03 | 11,359.18 | 5 - 114 |
| 8 | HIMACHAL PRADESH | 15 | 20,365.24 | 30,249.67 | 48.54 | 3 | 6,665.52 | 12,643.52 | 11 - 154 |
| 9 | JAMMU AND KASHMIR | 22 | 40,412.13 | 66,473.44 | 64.49 | 2 | 10,612.12 | 36,061.12 | 63 - 241 |
| 10 | KARNATAKA | 60 | 71,320.53 | 80,933.03 | 13.48 | 17 | 40,828.50 | 45,934.34 | 2 - 264 |
| 11 | KERALA | 22 | 37,466.85 | 42,584.93 | 13.66 | 9 | 12,856.97 | 14,623.43 | 4 - 53 |
| 12 | MADHYA PRADESH | 84 | 91,161.40 | 1,04,808.86 | 14.97 | 41 | 31,692.83 | 38,402.56 | 8 - 73 |
| 13 | MAHARASHTRA | 242 | 2,17,334.38 | 2,40,364.76 | 10.60 | 43 | 61,363.35 | 79,403.22 | 3 - 216 |
| 14 | MANIPUR | 12 | 8,137.49 | 15,887.67 | 95.24 | 2 | 4,971.74 | 12,721.92 | 36 - 153 |
| 15 | MEGHALAYA | 7 | 3,245.09 | 6,563.59 | 102.26 | 2 | 515.32 | 515.32 | 42 - 43 |
| 16 | MIZORAM | 18 | 9,030.03 | 12,978.73 | 43.73 | 11 | 6,946.25 | 10,391.41 | 43 - 128 |
| 17 | NAGALAND | 38 | 18,265.97 | 22,463.91 | 22.98 | 14 | 6,473.72 | 10,762.04 | 38 - 117 |
| 18 | ODISHA | 89 | 1,29,891.78 | 1,34,147.04 | 3.28 | 36 | 71,613.20 | 74,946.36 | 3 - 228 |
| 19 | PUNJAB | 29 | 15,325.05 | 18,249.98 | 19.09 | 12 | 5,108.01 | 5,003.71 | 3 - 108 |
| 20 | RAJASTHAN | 60 | 53,090.50 | 61,137.54 | 15.16 | 14 | 19,626.99 | 25,103.00 | 4 - 75 |
| 21 | SIKKIM | 14 | 5,074.99 | 12,481.74 | 145.95 | 0 | 0.00 | 0.00 | - |
| 22 | TAMIL NADU | 71 | 1,19,185.26 | 1,38,366.76 | 16.09 | 27 | 70,255.53 | 79,757.87 | 3 - 198 |
| 23 | TRIPURA | 13 | 3,479.87 | 3,662.68 | 5.25 | 5 | 1,269.36 | 1,452.17 | 11 - 70 |
| 24 | UTTAR PRADESH | 134 | 1,78,012.58 | 1,85,467.12 | 4.19 | 41 | 65,659.77 | 66,375.60 | 2 - 68 |
| 25 | WEST BENGAL | 75 | 65,583.67 | 84,487.51 | 28.82 | 32 | 30,504.70 | 38,647.74 | 4 - 324 |
| 26 | A & N ISLANDS | 9 | 2,888.63 | 2,893.59 | 0.17 | 1 | 417.23 | 441.33 | 33 - 33 |
| 27 | CHANDIGARH | 2 | 349.15 | 570.00 | 63.25 | 0 | 0.00 | 0.00 | - |
| 28 | DELHI | 36 | 90,723.12 | 92,153.92 | 1.58 | 17 | 51,136.48 | 52,373.75 | 4 - 90 |
| 29 | PONDICHERRY | 1 | 195.00 | 195.00 | 0.00 | 1 | 195.00 | 195.00 | 19 - 19 |
| 30 | CHHATTISGARH | 48 | 91,239.04 | 1,02,416.44 | 12.25 | 23 | 32,502.66 | 42,200.64 | 15 - 96 |
| 31 | JHARKHAND | 42 | 70,673.40 | 68,776.10 | -2.68 | 19 | 53,677.79 | 47,078.45 | 12 - 152 |
| 32 | UTTARAKHAND | 32 | 34,539.29 | 46,325.58 | 34.12 | 6 | 22,461.02 | 33,218.80 | 3 - 126 |
| 33 | TELANGANA | 47 | 36,326.25 | 39,359.69 | 8.35 | 15 | 17,686.46 | 18,566.60 | 9 - 168 |
| 34 | MULTI STATE | 128 | 3,66,425.54 | 4,80,969.26 | 31.26 | 68 | 1,36,856.50 | 1,92,228.51 | 5 - 276 |
| | | | | | | | | | |
| | Total | 1737 | 22,33,409.53 | 26,69,649.35 | 19.53 | 557 | 9,41,540.20 | 12,18,511.14 | |

