

**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

**LOK SABHA
UNSTARRED QUESTION No. 2125
TO BE ANSWERED ON 02.08.2021**

Budget for Samagra Shiksha Abhiyan

2125. SHRIMATI PRAMILA BISOYI:

Will the Minister of EDUCATION be pleased to state:

- (a) the information pertaining to total budget approved under Samagra Shiksha Abhiyan (SMSA) for the financial years 2020-21 and 2021-22, State-wise;
- (b) the information on total budget released under Samagra Shiksha Abhiyan (SMSA) as Central share for the financial years 2020-21 and 2021-22, State-wise;
- (c) the information on total expenditure reported of the Central Share under Samagra Shiksha Abhiyan (SMSA) as Central share for the financial year 2020-21, State-wise; and
- (d) the desegregated data on total unspent balance reported under the Samagra Shiksha Abhiyan (SMSA) for the financial years 2020-21 and 2021-22, State-wise?

ANSWER

**MINISTER OF EDUCATION
(SHRI DHARMENDRA PRADHAN)**

(a) to (d): The statement showing State/UT-wise details of Budget approved, Central Share released, expenditure incurred by States/UTs (including their share) and unspent balance under Samagra Shiksha for the years 2020-21 and 2021-22 is given at **Annexure**.

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) to (d) OF LOK SABHA UNSTARRED QUESTION NO. 2125 FOR ANSWER ON 02.08.2021 ASKED BY SHRIMATI PRAMILA BISOYI, HON'BLE MEMBER OF PARLIAMENT REGARDING BUDGET FOR SAMAGRA SHIKSHA ABHIYAN.

Statement showing State-wise Budget approved, Central share released, Expenditure incurred and Unspent balance under Samagra Shiksha for the years 2020-21 and 2021-22

(Rs. in lakh)

Sl. No.	Name of the State / UT	2020-21				2021-22	
		Samagra Shiksha				Samagra Shiksha	
		Budget Approved during 2020-21	Central Share released upto 31st March 2021	Expenditure incurred by State / UT including its share as reported in PRABANDH	Unspent Balance (including State share) as reported in PRABANDH Portal, upto 31st March 2021	Budget approved during 2021-22	Central Share released till date (Ad-hoc installment)
1	A & N Islands	5545.59	4037.43	4466.32	1207.89	5545.59	1129.99
2	Andhra Pradesh	134853.54	86975.09	108556.12	28215.12	134853.54	32390.98
3	Arunachal Pradesh	44215.86	33964.52	28533.15	9160.97	44215.86	10421.89
4	Assam	197702.88	159429.09	189295.95	7101.48	197702.88	41312.75
5	Bihar	382755.00	282822.81	518977.57	221855.32	382755.00	73006.58
6	Chandigarh	9552.71	7115.42	8680.96	1667.84	9552.71	1997.28
7	Chhattisgarh	88790.33	35068.41	106813.12	60496.16	88790.33	17590.84
8	D&NH and D& Diu	6717.80	3493.77	4190.87	764.45	6717.80	1631.23
9	Delhi	31521.04	14926.44	36788.81	9404.65	31521.04	7420.07
10	Goa	1861.00	1788.38	2718.32	808.06	1861.00	410.13
11	Gujarat	104183.92	97632.80	179496.77	31064.94	100974.38	24280.87
12	Haryana	85755.82	74570.72	122298.83	20315.01	82538.73	19031.80
13	Himachal Pradesh	58166.16	49230.46	41213.38	28181.26	58166.16	8394.97
14	Jammu & Kashmir	147213.74	38557.43	118456.76	60962.12	132021.74	21361.26
15	Jharkhand	90018.00	86561.21	144324.65	2214.72	90018.00	21660.52
16	Karnataka	70761.11	61010.01	88580.17	15452.69	70761.11	16570.16
17	Kerala	25221.99	23838.59	43630.97	366.77	25221.99	5911.83
18	Ladakh	10203.97	5806.39	2042.92	7827.62	10203.97	1268.52
19	Lakshadweep	826.16	254.63	261.64	283.08	826.16	166.91
20	Madhya Pradesh	294630.92	246219.48	430851.72	69298.68	294630.92	69319.04
21	Maharashtra	101370.47	63559.58	100541.69	-8188.24	101370.47	24505.14
22	Manipur	38242.09	32364.84	32954.52	14206.83	37042.52	8466.00
23	Meghalaya	42339.28	28355.68	40517.59	-188.82	30584.23	7608.82
24	Mizoram	23310.22	18855.02	18739.32	10260.54	22559.99	4985.19
25	Nagaland	25624.49	21347.11	17667.02	20133.09	21808.76	4702.21
26	Odisha	149745.39	130145.67	276836.93	-37418.73	145334.43	36294.65
27	Puducherry	1514.00	972.44	2326.10	498.39	1514.00	247.64
28	Punjab	57209.85	53143.13	127385.30	-66761.14	54353.29	13588.32
29	Rajasthan	273019.53	225943.67	425873.85	123069.93	273019.53	64114.87
30	Sikkim	12749.33	6451.72	9115.62	-1030.70	12249.29	3062.31
31	Tamil Nadu	164996.07	162153.74	271492.84	-3288.92	164996.07	40791.49
32	Telangana	88061.36	34807.36	105952.79	16845.36	88061.36	21456.41
33	Tripura	42642.69	40371.19	31565.04	13948.38	36117.39	8492.12
34	Uttar Pradesh	553308.53	457185.61	667843.10	324901.89	560474.48	103779.32
35	Uttarakhand	78773.29	54149.33	58187.33	38786.70	76404.58	15397.22
36	West Bengal	133877.32	132743.02	191443.12	41275.34	133877.32	33469.33
	Total	3577281.44	2775852.18	4558621.16	1063698.73	3528646.61	766238.66