

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION NO.1148
TO BE ANSWERED ON 26.07.2021

BASIC FACILITIES IN TRIBAL AREAS

1148. SHRIMATI SARMISTHA SETHI:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) whether the Government has implemented any special schemes to provide basic facilities like power, health, roads, water and education etc. in tribal areas;
- (b) if so, the details thereof, State-wise including Jharkhand;
- (c) whether any funds have been granted towards development of these areas during the last three years and the current year; and
- (d) if so, the details thereof, State-wise and scheme-wise?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS
(SMT. RENUKA SINGH SARUTA)

(a) to(d): Tribal Sub-Plan (TSP), now called as Scheduled Tribe Component (STC) is a dedicated source of fund for tribal development. STC is a multi-pronged strategy which includes support for education, health, sanitation, water supply, livelihood etc. Major part of infrastructure development in tribal dominated areas and provision of basic amenities to tribal people in the country is carried out through various schemes / programmes of concerned Central Ministries and the State Governments concerned, while the Ministry of Tribal Affairs (MoTA) provides additive to these initiatives by way of plugging gaps. Details of funds allocated by different Central Ministries / Departments under their schemes are reflected in the Union Budget as Statement 10B which is laid on the table of the House. Details of funds released by the Ministry of Tribal Affairs to the States including to Government of Jharkhand under its schemes during the last three financial years and current year is at **Annexure 1**. Details of funds granted by different Central Ministries / Departments to the States under STC during last three financial years and current year is at **Annexure 2**. Details of funds allocated and expenditure made by States / UTs under their Schemes out State TSP for welfare and development of STs during the last three financial years i.e. 2018-19 to 2020-21 is at **Annexure 3**.

Annexure 1

Annexure 1 referred in reply to part (a) to (d) of Lok Sabha Unstarred Question No. 1148 for 26.07.2021 by SHRIMATI SARMISTHA SETHI regarding “Basic Facilities in Tribal Areas”

State-wise details of funds released under the Scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during last three years and current year

(Rs. in lakh)

S. No.	States	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andhra Pradesh	5617.39	12470.50	4954.96	0.00
2	Arunachal Pradesh	2211.83	9224.29	7015.50	0.00
3	Assam	0.00	2710.08	4578.76	0.00
4	Bihar	0.00	0.00	994.00	0.00
5	Chhattisgarh	10342.65	9415.53	8769.06	0.00
6	Goa	352.31	0.00	724.26	0.00
7	Gujarat	11765.38	8975.55	10786.40	0.00
8	Himachal Pradesh	3628.00	2394.18	1367.00	0.00
9	J & K	3749.80	4509.00	0.00	0.00
10	Jharkhand	8564.52	6201.49	7049.64	0.00
11	Karnataka	5347.76	7434.00	0.00	0.00
12	Kerala	335.00	0.00	459.15	0.00
13	Madhya Pradesh	16968.97	13415.25	0.00	0.00
14	Maharashtra	13802.57	11929.09	0.00	0.00
15	Manipur	5442.48	1434.02	0.00	0.00
16	Meghalaya	2739.20	3788.00	328.25	0.00
17	Mizoram	1220.00	3140.00	1236.22	0.00
18	Nagaland	3225.00	2951.12	2846.14	0.00
19	Odisha	17553.22	8691.18	9010.42	0.00
20	Rajasthan	10327.93	11461.41	8662.66	0.00
21	Sikkim	0.00	0.00	0.00	0.00
22	Tamilnadu	315.00	450.56	377.47	0.00
23	Telangana	2850.32	5361.29	4191.00	0.00
24	Tripura	1294.38	1362.97	1173.30	0.00
25	Uttarakhand	1012.88	600.00	757.80	0.00
26	Uttar Pradesh	0.00	779.91	508.83	0.00
27	West Bengal	5833.41	5862.58	3746.00	0.00
	Total	134500.00	134562.00	79536.82	0.00

State-wise details of funds released under Article 275(1) of Constitution of India including Eklavya Model Residential School (EMRS) during last three years and current year

(Rs. in lakh)

S. No.	Name of States	2018-19	2019-20	2020-21* (Article 275(1))	2020-21 (EMRS Scheme)	2021-22 (as on 19.07.2021)
1.	Andhra Pradesh	6390.77	8942.43	2055.55	2799.12	0.00
2.	Arunachal Pradesh	12170.52	13202.25	6014.00	170.04	0.00
3.	Assam	3916.32	10802.85	4592.37	-	0.00
4.	Bihar	0.00	0.00	0.00	-	0.00
5.	Chhattisgarh	11352.92	22500.77	9976.24	6508.12	0.00
6.	Goa	345.66	0.00	0.00		0.00
7.	Gujarat	11648.20	16833.88	5940.04	4684.46	0.00
8.	Himachal Pradesh	3378.16	5314.70	1161.00	255.06	0.00
9.	Jammu & Kashmir	2051.79	5410.00	0.00	-	0.00
10.	Jharkhand	7354.30	11166.77	10278.00	1641.13	0.00
11.	Karnataka	5220.61	10435.46	3305.68	2495.83	0.00
12.	Kerala	472.28	633.29	0.00		0.00
13.	Madhya Pradesh	24635.30	44938.92	4279.78	10583.36	0.00
14.	Maharashtra	17015.91	23136.70	4573.16	2337.16	0.00
15.	Manipur	5367.645	6151.91	0.00	1177.20	0.00
16.	Meghalaya	5129.79	4799.53	492.71	-	0.00
17.	Mizoram	3507.71	6598.83	1909.71	323.73	0.00
18.	Nagaland	9194.485	6802.11	1717.38	285.51	0.00
19.	Odisha	21449.15	15110.66	6304.62	4758.67	0.00
20.	Rajasthan	13769.23	15586.19	9166.00	4044.17	0.00
21.	Sikkim	355.34	3175.35	516.00	800.33	0.00
22.	Tamil Nadu	773.57	6356.07	0.00	1008.29	0.00
23.	Telangana	3248.89	9973.28	2517.00	3237.30	0.00
24.	Tripura	2006.73	2952.63	201.74	1411.65	0.00
25.	Uttar Pradesh	252.43	2760.71	927.426	386.68	0.00
26.	Uttarakhand	1255.265	428.37	0.00	321.28	0.00
27.	West Bengal	9235.725	12127.17	4041.14	1262.45	0.00
28.	Dadra & Nagar Haveli	-	-	-	85.70	0.00
		181498.70	266140.832	79969.55	50577.24	0.00

Details of funds released under the Scheme of 'Development of PVTGs' during last three years and current year

(Rs. in lakh)

S.No.	Name of State	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andhra Pradesh	1837.00	3713.43	1245.51	0.00
2	A & N Islands	0.00	0.00	0.00	0.00
3	Bihar	0.00	0.00	0.00	0.00
4	Chhattisgarh	1051.50	1311.35	989.32	0.00
5	Gujarat	604.00	429.05	552.20	0.00
6	Jharkhand	3295.79	847.00	1777.29	0.00
7	Karnataka	460.00	1933.01	438.46	0.00
8	Kerala	0.00	0.00	88.00	0.00
9	Madhya Pradesh	7998.09	8064.89	2188.11	0.00
10	Maharashtra	1230.26	2510.00	1411.66	0.00
11	Manipur	1157.55	0.00	0.00	0.00
12	Odisha	3626.00	976.38	1202.00	0.00
13	Rajasthan	1008.00	968.10	968.00	0.00
14	Tamil Nadu	0.00	819.48	551.08	0.00
15	Telangana	533.00	538.50	1460.50	0.00
16	Tripura	789.53	1960.82	231.43	0.00
17	Uttar Pradesh	0.00	0.00	82.04	0.00
18	Uttarakhand	565.86	489.53	295.00	0.00
19	West Bengal	843.42	437.47	519.40	0.00
	Grand Total	25000.00	24999.00	14000.00	0.00

Details of funds released under the Scheme of 'Institutional Support for Marketing and Development of Tribal Products/Produce' during last three years and current year
(Rs. in lakh)

Sl.No.	State	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andhra Pradesh	-	-	205.00	0.00
2	Assam	-	-	-	0.00
3	Arunachal Pradesh	-	-	-	0.00
4	Bihar	-	-	-	0.00
5	Chhattisgarh	-	-	-	0.00
6	Gujarat	-	-	-	0.00
7	Himachal Pradesh	-	-	-	0.00
8	Karnataka				0.00
9	Kerala	-	79.70	-	0.00
10	Madhya Pradesh	-		-	0.00
11	Maharashtra	-	196.98	-	0.00
12	Manipur	-		-	0.00
13	Meghalaya	-		-	0.00
14	Odisha	-	160.58	-	0.00
15	Rajasthan	-	562.74	-	0.00
16	Tripura	-		-	0.00
17	West Bengal	85.00		-	0.00
18	Mizoram	696.00		795.00	0.00
19	Sikkim	219.00	-	-	0.00
	TOTAL	1000.00	1000.00	1000.00	0.00

Details of funds released under the Scheme of 'Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of Value Chain for MFP' during last three years and current year

(Rs. in crore)

Sl.No.	Name of State/ Institution	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Odisha	-	-	-	0.00
2	Gujarat	6.19	-	-	0.00
3	Maharashtra	-	-	-	0.00
4	Rajasthan	-	-	-	0.00
5	Jharkhand	-	-	-	0.00
6	Madhya Pradesh	26.81	-	-	0.00
7	Chhattisgarh	1.97	7.03	-	0.00
8	Andhra Pradesh	7.10	-	-	0.00
9	Manipur	0.90	-	2.10	0.00
10	Nagaland	0.66	2.33	-	0.00
11	Uttar Pradesh	8.21	-	-	0.00
12	Kerala	4.17	-	-	0.00
13	West Bengal	6.57	-	-	0.00
14	Karnataka	1.25	-	0.36	0.00
15	Assam	1.55	5.840	-	0.00
16	Tripura		2.006	1.14	0.00
17	Tamil Nadu			2.60	0.00
18	Mizoram			0.92	0.00

Details of funds released / allocated to State Governments under the Scheme of 'Support to National Scheduled Tribes Finance and Development Corporation (NSTFDC) / State Scheduled Tribes Finance and Development Corporations (STFDCs)' during 2018-19 to 2020-21

(Rs. in crore)

S.No.	Name of the State/ Corporation	2018-19	2019-20	2020-21
		Fund Released	Fund Released	Fund Released
1.	Arunachal Pradesh Ind Dev & Fin Corporation, Itanagar	5.00	0.00	0.00
2.	Goa State STs Finance and Dev Corpn Ltd, Panaji	465.00	0.00	0.00
3.	J&K SCs, STs & BCs Dev Corpn, Jammu	0.00	0.00	0.00
4.	Kerala State Dev Corpn for SCs & STs Ltd (KSDC), Thrissur	50.00	0.00	0.00
5.	Orissa SCs STs Dev & Fin Coop Corpn Ltd, Bhubaneshwar	0.00	0.00	0.00
6.	Tripura STs Coop Dev Corpn Ltd (TSTDC), Agartala	0.00	300.00	489.49
7.	West Bengal SCs & STs Dev & Fin Corpn (WBSCTDC), Kolkata	0.00	500.00	0.00
8.	Shabari Adivasi Vitta Va Vikas MahamandalMaryadit	0.00	0.00	100.97

Details of funds released under the Scheme of 'Grant- in-Aid to Voluntary organizations working for the Welfare of STs' during last three years and current year

(Rs. in crores)

SI.No.	Name of the State	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andhra Pradesh	1.29	1.02	0.50	0.44
2	Arunachal Pradesh	4.87	3.56	2.72	0.71
3	Assam	1.89	0.62	0.41	0.2
4	Chhattisgarh	1.10	0.79	0.48	0.42
5	Gujarat	1.47	1.50	1.09	0
6	Himachal Pradesh	2.80	1.72	2.24	0
7	Jharkhand	14.29	10.76	4.90	0.59
8	Jammu & Kashmir	0.20	0.16	0.46	0.62
9	Karnataka	4.68	2.55	1.23	0
10	Kerala	0.77	-	1.14	0.67
11	Madhya Pradesh	3.07	1.03	1.36	2.11
12	Maharashtra	3.12	4.23	2.85	3.22
13	Manipur	2.06	3.31	2.81	1.42
14	Meghalaya	8.25	14.53	8.45	0.05
15	Mizoram	0.94	0.47	0.70	0.22
16	Nagaland	0.18	-	-	0
17	Odisha	22.23	23.52	10.63	4.88
18	Rajasthan	1.26	0.57	0.82	0.06
19	Sikkim	0.85	0.30	0.09	0
20	Tamil Nadu	3.29	2.89	1.17	1.63
21	Telangana	0.54	0.11	0.55	0
22	Tripura	0.58	0.47	0.34	0
23	Uttarakhand	1.34	0.16	0.49	0.09
24	Uttar Pradesh	-	-	1.12	0.32
25	West Bengal	8.06	6.52	4.71	0.97
26	Delhi	0.05	-	0.13	0
	Ladakh	-	-	-	0.27
Grand Total		89.17	80.78	51.39	18.89

Details of funds released under the Scheme of 'Strengthening Education among ST Girls in Low Literacy Districts' during 2018-19 to 2020-21

(Amount in Rs.)

S.No.	Name of the State	2018-19	2019-20	2020-21
1	Andhra Pradesh	-	-	-
2	Arunachal Pradesh	-	-	-
3	Chhattisgarh	6448929	8090715	91518
4	Gujarat	9321262	2847573	1158358
5	Jharkhand	3613140	3135406	-
6	Madhya Pradesh	63501647	38948563	8751922
7	Maharashtra	25460395	20598649	11800012
8	Odisha	101356147	55617498	48529820
9	Rajasthan	16817293	11450920	10770677
10	Telangana	-	-	-
Total		226518813	140689324	81102307

Details of funds released under the Scheme of 'Vocational Training in Tribal Areas' during 2018-19 to 2020-21

(Amount in Rs.)

Sl.No.	Name of the State	2018-19	2019-20	2020-21
1	Assam	9057180	-	-
2	Karnataka	1704000	-	-
3	Madhya Pradesh	2505576	-	-
4	Meghalaya	2664000	-	-
5	Nagaland	2712000	-	-
6	Tamil Nadu	3120000	-	-
Grand Total		21762756	0	0

Details of funds released under the Scheme of 'Support to Tribal Research Institutes' during during last three years and current year

(Rs. in lakh)

Sl. No	State	Fund Released			
		2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andaman and Nicobar	99.00	0.00	0.00	0.00
2	Andhra Pradesh	749.58	500.00	455.00	0.00
3	Arunachal Pradesh	253.01	923.85	184.15	0.00
4	Assam	198.75	235.64	0.00	0.00
5	Chhattisgarh	504.49	0.00	0.00	0.00
6	Gujarat	0.00	1719.06	0.00	0.00
7	Himachal Pradesh	106.80	68.05	50.00	0.00
8	Jammu And Kashmir	97.00	308.84	206.51	0.00
9	Jharkhand	1211.83	1654.50	0.00	0.00
10	Karnataka	106.00	185.50	26.35	0.00
11	Kerala	401.25	0.00	0.00	0.00
12	Madhya Pradesh	738.34	0.00	447.00	0.00
13	Maharashtra	485.01	141.00	0.00	0.00
14	Manipur	530.11	877.00	0.00	0.00
15	Mizoram	564.36	1512.00	1178.22	0.00
16	Nagaland	825.00	275.00	0.00	0.00
17	Odisha	819.07	780.04	503.00	0.00
18	Rajasthan	214.00	0.00	8.89	0.00
19	Sikkim	194.50	82.50	144.00	0.00
20	Tamil Nadu	177.25	0.00	0.00	0.00
21	Telangana	454.00	557.25	375.75	0.00
22	Tripura	316.14	335.52	0.00	0.00
23	Uttar Pradesh	0.00	0.00	35.15	0.00
24	West Bengal	380.15	149.25	0.00	0.00
25	Meghalaya	574.35	0.00	0.00	0.00
26	Uttarakhand	0.00	693.00	2183.48	0.00
27	Goa	0.00	0.00	202.50	0.00
		10000.00	10998.00	6000.00	0.00

State-wise details of funds released and Utilized under the Scheme of 'Pre Matric Scholarship for ST students' during last three years and current year

(Rs. in lakh)

Sl. No	State/ UT	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andaman & Nicobar	5.00	5.62	12.33	0.00
2	Andhra Pradesh	1210.81	736.32	1433.81	3935.06
3	Assam	0.00	0.00	17.27	51.09
4	Bihar	0.00	7131.47	0.00	0.00
5	Chhattisgarh	4755.63	4796.94	3541.54	0.00
6	Dadar & Nagar Haveli and Daman & Diu	20.00	38.49	234.00	0.00
7	Daman & Diu	0.00	5.89	0.00	0.00
8	Goa	80.83	80.56	41.35	0.00
9	Gujarat	4482.31	5248.34	2198.84	3689.18
10	Himachal Pradesh	38.91	83.92	91.87	0.00
11	Jharkhand	2345.92	1514.49	0.00	0.00
12	Karnataka	1256.31	1846.92	0.00	1753.16
13	Kerala	308.73	287.31	116.56	347.07
14	Ladakh	0.00	0.00	42.27	0.00
15	Madhya Pradesh	5884.33	7698.90	5429.34	9757.32
16	Manipur	773.00	443.33	0.00	0.00
17	Meghalaya	0.00	0.00	0.00	0.00
18	Mizoram	319.79	702.21	167.86	0.00
19	Nagaland	0.00	0.00	60.75	0.00
20	Odisha	6665.88	6157.65	6944.96	5236.75
21	Puducherry	0.00	0.00	1.63	0.00
22	Rajasthan	1716.12	5346.97	3126.90	6234.34
23	Sikkim	7.97	3.57	9.41	0.00
24	Tamil Nadu	0.00	589.74	241.00	0.00
25	Telangana	693.84	0.00	0.00	0.00
26	Tripura	0.00	386.18	252.09	58.55
27	Uttarakhand	0.00	0.00	138.24	0.00
28	Uttar Pradesh	0.00	0.00	0.00	88.17
29	West Bengal	584.62	894.18	788.22	912.51
	Total	31150.00	43999.00	24890.24	32063.2

State-wise details of funds released and Utilized under the Scheme of 'Post Matric Scholarship for ST students' during last three years and current year

(Rs. in lakh)

Sl. No	State/ UT	2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1	Andaman & Nicobar	10.09	11.34	13.29	0.00
2	Andhra Pradesh	13945.02	7797.07	6039.35	8991.45
3	Arunachal Pradesh	1883.82	6113.41	5712.96	11142.88
4	Assam	3248.03	4867.20	5413.54	1093.39
5	Bihar	0.00	1525.43	708.22	0.00
6	Chhattisgarh	4609.57	7022.69	8790.24	0.00
7	Dadar & Nagar Haveli and Daman & Diu	0.00	88.66	3481.73	0.00
8	Daman & Diu	3.41	0.00	0.00	0.00
9	Goa	536.26	732.79	458.18	0.00
10	Gujarat	32429.12	14004.48	22977.64	25639.00
11	Himachal Pradesh	278.15	2468.81	0.00	0.00
12	Jammu & Kashmir	637.93	1048.29	805.44	0.00
13	Jharkhand	5281.32	7862.86	0.00	9435.28
14	Karnataka	7341.33	15003.43	0.00	0.00
15	Kerala	2674.37	1641.52	3285.25	2516.49
16	Ladakh	0.00	0.00	738.00	0.00
17	Madhya Pradesh	13405.24	12198.58	12344.00	19834.24
18	Maharashtra	15238.15	15575.38	18149.52	19214.82
19	Manipur	2026.76	6235.55	2184.19	0.00
20	Meghalaya	2457.52	0.00	0.00	2636.09
21	Mizoram	3528.21	4415.78	3446.82	0.00
22	Nagaland	4716.66	3268.73	3226.37	4435.74
23	Odisha	14801.92	16640.15	19095.97	10655.81
24	Puducherry	0.00	0.00	19.56	0.00
25	Rajasthan	13598.95	25950.52	25557.03	0.00
26	Sikkim	1134.36	566.80	553.83	1036.28
27	Tamil Nadu	3933.65	5025.19	3328.99	0.00
28	Telangana	9921.68	19610.60	27297.83	7503.9
29	Tripura	3626.55	2355.78	4804.98	0.00
30	Uttar Pradesh	1210.54	1822.71	2218.67	0.00
31	Uttarakhand	0.00	0.00	0.00	0.00
32	West Bengal	2219.39	2411.00	2256.42	0.00
	Total	164698.00	186264.75	182908.02	124135.37

Details of funds released under the National Fellowship and Scholarship for Higher Education for ST students and National Overseas Scholarship for ST students schemes during last three years and current year

"National Fellowship and Scholarship for Higher Education for ST students"

(a) National Fellowship Component

(Rs. In Lakhs)

2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
8208.91	8100.00	9100.00	2864.62

(b) Scholarship for Higher Education (Top Class Edu) Component

(Rs. In Lakhs)

2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
1789.09	1900.00	2900.00	685.65

1. National Overseas Scholarship for ST students

(Rs. In Lakhs)

2018-19	2019-20	2020-21	2021-22 (as on 19.07.2021)
200.00	200.00	476.00	218.64

Annexure 2

Annexure 2 referred in reply to part (a) to (d) of Lok Sabha Unstarred Question No. 1148 for 26.07.2021 by SHRIMATI SARMISTHA SETHI regarding "Basic Facilities in Tribal Areas"

Details of funds granted to States by different Central Ministries / Departments under STC including MoTA during 2018-19 to 2020-21 and 2021-22

(Amount in Crores)

S N	State	FY 2018-19 (1 April 2018 to 31 March 2019) (Source-STCMIS)			FY 2019-20 (1 April 2019 to 31 March 2020) (Source-STCMIS)			FY 2020-21 (1 April 2020 to 31 March 2021) (Source-STCMIS)			FY 2021-22 (1 April 2021 to 10 July 2021) (Source-STCMIS)		
		Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)		
		State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total
1	ANDAMAN AND NICOBAR	--	12.16	12.16	--	2.85	2.85	0.00	16.70	16.70	--	1.91	1.91
2	ANDHRA PRADESH	865.61	78.20	943.81	818.55	172.65	991.20	599.23	186.16	785.39	233.76	64.27	298.03
3	ARUNACHAL PRADESH	658.43	32.68	691.12	845.73	85.07	930.80	859.42	91.64	951.06	265.47	43.01	308.48
4	ASSAM	1062.93	80.14	1143.07	1484.71	326.50	1811.21	1033.45	191.33	1224.78	246.91	213.32	460.22
5	BIHAR	459.46	36.98	496.44	584.21	153.40	737.61	549.40	179.17	728.57	134.80	101.94	236.74
6	CHANDIGARH	0.87	6.42	7.30	0.37	13.39	13.76	1.05	8.81	9.87	0.05	0.88	0.93
7	CHHATTISGARH	1656.64	264.99	1921.63	1551.54	542.79	2094.34	1089.02	541.22	1630.24	378.21	636.44	1014.65
8	DADRA & NAGAR	--	33.86	33.86	--	52.79	52.79	16.88	63.77	80.65	0.02	1.61	1.63

S N	State	FY 2018-19 (1 April 2018 to 31 March 2019) (Source-STCMIS)			FY 2019-20 (1 April 2019 to 31 March 2020) (Source-STCMIS)			FY 2020-21 (1 April 2020 to 31 March 2021) (Source-STCMIS)			FY 2021-22 (1 April 2021 to 10 July 2021) (Source-STCMIS)		
		Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)		
		State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total
	HAVELI												
9	DAMAN & DIU	--	9.40	9.40	--	8.31	8.31	0.00	0.18	0.18	--	--	--
10	DELHI	5.92	2004.56	2010.47	1.46	2045.10	2046.56	4.56	3914.57	3919.13	0.31	1434.40	1434.71
11	GOA	24.68	3.30	27.97	32.59	4.98	37.57	22.41	4.97	27.39	3.22	4.83	8.05
12	GUJARAT	1313.56	151.79	1465.35	1338.01	502.57	1840.58	1354.77	596.62	1951.39	686.58	386.57	1073.15
13	HARYANA	37.05	25.02	62.07	15.07	13.16	28.23	23.54	16.30	39.84	6.12	9.42	15.53
14	HIMACHAL PRADESH	188.16	23.80	211.95	324.51	56.57	381.08	170.12	48.96	219.08	40.44	31.61	72.05
15	JAMMU AND KASHMIR	582.01	96.81	678.82	518.89	98.16	617.05	215.67	103.40	319.07	84.95	29.43	114.38
16	JHARKHAND	1449.63	181.58	1631.21	1809.47	229.53	2039.00	1030.00	321.36	1351.36	221.49	288.24	509.73
17	KARNATAKA	644.55	32.93	677.48	840.28	193.91	1034.19	533.27	200.66	733.93	245.08	229.77	474.86
18	KERALA	175.68	47.52	223.20	105.29	49.00	154.30	158.88	51.71	210.59	71.74	34.17	105.91
19	LAKSHADWEEP	--	3.21	3.21	0.00	8.38	8.38	--	7.79	7.79	--	0.29	0.29
20	LADAKH	--	--	--	--	0.14	0.14	--	19.25	19.25	--	4.10	4.10
21	MADHYA PRADESH	3335.43	90.45	3425.89	3453.83	851.61	4305.44	3207.95	1116.11	4324.06	1081.41	1139.24	2220.65
22	MAHARASHTRA	1616.31	853.67	2469.98	1720.20	2426.58	4146.78	1216.66	3194.50	4411.15	298.97	395.72	694.69

S N	State	FY 2018-19 (1 April 2018 to 31 March 2019) (Source-STCMIS)			FY 2019-20 (1 April 2019 to 31 March 2020) (Source-STCMIS)			FY 2020-21 (1 April 2020 to 31 March 2021) (Source-STCMIS)			FY 2021-22 (1 April 2021 to 10 July 2021) (Source-STCMIS)		
		Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)		
		State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total
23	MANIPUR	369.73	49.47	419.20	425.17	119.16	544.33	356.08	210.31	566.40	85.19	56.86	142.05
24	MEGHALAYA	582.05	16.21	598.26	650.87	96.18	747.05	766.35	149.49	915.85	145.32	115.96	261.28
25	MIZORAM	577.96	26.52	604.48	719.08	62.40	781.48	564.76	108.95	673.71	71.70	190.40	262.10
26	NAGALAND	668.50	78.24	746.74	768.93	117.93	886.86	616.60	190.06	806.67	128.00	43.85	171.84
27	ODISHA	2299.08	117.86	2416.94	2855.23	593.01	3448.25	2964.26	548.05	3512.31	671.76	688.07	1359.84
28	PUDUCHERRY	1.84	1.75	3.60	1.76	2.61	4.37	0.77	2.01	2.78	0.10	1.59	1.70
29	PUNJAB	27.95	31.23	59.18	32.10	228.77	260.87	23.44	196.94	220.39	2.89	59.95	62.84
30	RAJASTHAN	2070.29	45.77	2116.06	2202.02	512.97	2714.99	1759.05	624.98	2384.03	356.70	571.24	927.94
31	SIKKIM	107.52	26.80	134.32	106.82	63.36	170.18	65.61	38.30	103.90	21.96	13.86	35.82
32	TAMIL NADU	233.38	54.33	287.71	449.05	79.87	528.92	499.88	108.67	608.55	107.20	46.56	153.76
33	TELANGANA	588.09	208.80	796.88	846.34	435.69	1282.03	367.96	448.16	816.12	128.29	716.51	844.80
35	TRIPURA	390.69	32.69	423.38	506.03	77.34	583.38	365.44	76.15	441.58	72.26	121.05	193.31
36	UTTAR PRADESH	513.59	155.65	669.25	763.70	221.26	984.96	858.52	256.43	1114.95	267.54	96.57	364.10
37	UTTARAKHAND	151.36	20.36	171.72	129.38	33.31	162.69	201.79	38.59	240.38	37.32	13.06	50.38
38	WEST BENGAL	1447.93	53.08	1501.01	1724.96	60.77	1785.74	1247.05	44.33	1291.38	116.66	153.20	269.86
39	CENTRAL	--	--	3441.78	--	--	3764.59	--	--	3152.54	--	--	740.90

S N	State	FY 2018-19 (1 April 2018 to 31 March 2019) (Source-STCMIS)			FY 2019-20 (1 April 2019 to 31 March 2020) (Source-STCMIS)			FY 2020-21 (1 April 2020 to 31 March 2021) (Source-STCMIS)			FY 2021-22 (1 April 2021 to 10 July 2021) (Source-STCMIS)		
		Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)			Expenditure (Rs. in Crores)		
		State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total	State Govt.	Other State Agencies	Total
	AGENCY									*			
	Grand Total	24106.86	8430.04	32536.89*	27626.16	14306.67	41932.83*	22743.86	17069.14	39813.00*	6212.42	8680.82	14893.23*

* includes Rs. 1199.97 crore released to National Education Society for Tribal Students (NESTS)

State Government - Fund release to the State Government.

Other Agencies - Fund release to other agencies in the State.

CENTRAL AGENCY - Fund release to Central agencies in the Central Ministry / Department.

* Provisional figures

Annexure 3 referred in reply to part (a) to (d) of Lok Sabha Unstarred Question No. 1148 for 26.07.2021 by SHRIMATI SARMISTHA SETHI regarding “Basic Facilities in Tribal Areas”

Details of funds allocated and spent by States / UTs under their Schemes for welfare and development of STs

S. No.	State/U.T	% ST Pop (2011)	FY 2018-19 (Rs. in crores)				
			Total State Plan Outlay	TSP Aln.	% TSP Aln.	TSP Exp.	% Exp
1	Andhra Pradesh	5.3	89942.21	4176.61	4.64	3537.94	84.71
2	Andaman & Nicobar		4659.60	236.12	5.07	236.08	99.98
3	Arunachal Pradesh	68.8	NR	17.69	NA	17.69	100.00
4	Assam	12.4	12503.16	1482.07	11.85	NR	NA
5	Bihar	1.3	82269.22	1254.97	1.53	1067.59	85.07
6	Chhattisgarh	30.6	77073.34	23329.55	30.27	17279.95	74.07
7	Dadra & Nagar Haveli and Daman & Diu		13.77	13.77	100.00	13.77	100.00
8	Goa	10.2	16739.71	391.34	2.34	213.64	54.59
9	Gujarat	14.8	92102.00	13278.00	14.42	11744.00	88.45
10	Himachal Pradesh	5.7	6300.00	567.00	9.00	466.18	82.22
11	Jharkhand	26.2	45619.60	19957.24	43.75	16156.61	80.96
12	Karnataka	7.0	209181.37	8500.00	4.06	8167.59	96.09
13	Kerala	1.5	29150.00	699.69	2.40	616.48	88.11
14	Lakshadweep	94.8	5.74	5.74	100.00	NR	NA
15	Madhya Pradesh	21.1	114789.51	27474.57	23.93	24237.38	88.22
16	Maharashtra	9.4	95000.00	8969.05	9.44	7274.14	81.10
17	Meghalaya	86.1	14104.00	14104.00	100.00	12158.64	86.21
18	Odisha	22.8	67200.00	14816.49	22.05	NR	NA
19	Rajasthan	13.5	105703.91	14584.20	13.80	13576.47	93.09
20	Sikkim	33.8	1220.35	6.12	0.50	2.53	41.34
21	Tamil Nadu	1.1	55498.17	794.25	1.43	632.94	79.69
22	Telangana	9.3	104757.90	9693.12	9.25	6510.00	67.16
23	Tripura	31.8	5705.64	2368.31	41.51	1538.99	64.98
24	Uttar Pradesh	0.6	499135.11	977.24	0.20	686.91	70.29
25	Uttarakhand	2.9	47884.28	515.06	1.08	262.21	50.91
26	West Bengal	5.8	80172.87	5563.91	6.94	5189.60	93.27
	Total	8.6	1856731.46	173776.12	9.36	131587.33	75.72

S. No.	State/U.T	% ST Pop (2011)	FY 2019-20 (Rs. in crores)				
			Total State Plan Outlay	TSP Aln.	% TSP Aln.	TSP Exp.	% Exp
1	Andhra Pradesh	5.3	92696.81	4988.53	5.38	3281.46	65.78
2	Andaman & Nicobar		5029.16	130.03	2.59	127.65	98.17
3	Arunachal Pradesh	68.8	NR	51.11	NA	51.11	100.00
4	Assam	12.4	NR	NR	NA	NR	NA
5	Bihar	1.3	102977.40	1194.28	1.16	1126.97	94.36
6	Chhattisgarh	30.6	76546.17	22012.66	28.76	16422.09	74.60
7	Dadra & Nagar Haveli and Daman & Diu		12.41	12.41	100.00	12.41	100.00
8	Goa	10.2	19548.69	404.42	2.07	227.86	56.34
9	Gujarat	14.8	106308.00	14567.00	13.70	12809.00	87.93
10	Himachal Pradesh	5.7	7100.00	639.00	9.00	639.00	100.00
11	Jharkhand	26.2	49142.62	20886.15	42.50	16312.27	78.10
12	Karnataka	7.0	234153.00	8842.38	3.78	NR	NA
13	Kerala	1.5	30610.00	866.26	2.83	504.36	58.22
14	Lakshadweep	94.8	5.47	5.47	100.00	NR	NA
15	Madhya Pradesh	21.1	139774.64	33466.66	23.94	26980.30	80.62
16	Maharashtra	9.4	99000.00	8531.00	8.62	6833.55	80.10
17	Meghalaya	86.1	16199.00	16199.00	97.45	15785.74	97.45
18	Odisha	22.8	NR	NR	NA	NR	NA
19	Rajasthan	13.5	111080.15	14981.24	13.49	13819.01	92.24
20	Sikkim	33.8	637.34	2.63	0.41	1.51	57.41
21	Tamil Nadu	1.1	56849.96	1277.84	2.25	447.74	35.04
22	Telangana	9.3	75263.24	7184.87	9.55	6357.84	88.49
23	Tripura	31.8	6205.25	2772.42	44.68	1794.55	64.73
24	Uttar Pradesh	0.6	526809.21	1027.01	0.19	823.37	80.17
25	Uttarakhand	2.9	51145.29	516.54	1.01	302.93	58.65
26	West Bengal	5.8	89328.56	6287.53	7.04	NR	NA
	Total	8.6	1896422.37	166846.44	8.80	124660.72	74.72

S. No.	State/U.T	% ST Pop (2011)	FY 2020-21 (Rs. in crores)				
			Total State Plan Outlay	TSP Aln.	% TSP Aln.	TSP Exp.	% Exp
1	Andhra Pradesh	5.3	104334.90	5177.54	4.96	3847.63	74.31
2	Andaman & Nicobar		5234.26	260.09	4.97	99.02	38.07
3	Arunachal Pradesh	68.8	NR	75.13	NA	75.13	100.00
4	Assam	12.4	NR	NR	NA	NR	NA
5	Bihar	1.3	105262.34	1049.18	1.00	18.57	1.77
6	Chhattisgarh	30.6	95438.85	20919.60	21.92	4627.71	22.12
7	Dadra & Nagar Haveli and Daman & Diu		17.45	17.45	100.00	0.71	4.05
8	Goa	10.2	21056.35	413.95	1.97	22.78	5.50
9	Gujarat	14.8	110529.00	14106.00	12.76	3375.00	23.93
10	Himachal Pradesh	5.7	7900.00	711.00	9.00	NR	NA
11	Jharkhand	26.2	48924.94	20201.43	41.29	1119.87	5.54
12	Karnataka	7.0	NR	NR	NA	NR	NA
13	Kerala	1.5	27610.00	781.36	2.83	178.22	22.81
14	Lakshadweep	94.8	6.93	6.93	100.00	NR	NA
15	Madhya Pradesh	21.1	99029.67	24261.29	24.50	7467.44	30.78
16	Maharashtra	9.4	108000.00	8853.00	8.20	2144.91	24.23
17	Meghalaya	86.1	17375.00	17375.00	100.00	16912.64	97.34
18	Odisha	22.8	NR	NR	NA	NR	NA
19	Rajasthan	13.5	110200.82	16017.65	14.53	8355.99	52.17
20	Sikkim	33.8	818.43	1.00	0.12	0.00	0.00
21	Tamil Nadu	1.1	64255.96	1299.47	2.02	NR	NA
22	Telangana	9.3	104612.62	9771.28	9.34	3583.12	36.67
23	Tripura	31.8	6529.34	2573.98	39.42	777.22	30.20
24	Uttar Pradesh	0.6	512860.72	1195.97	0.23	507.67	42.45
25	Uttarakhand	2.9	53526.97	498.64	0.93	36.34	7.29
26	West Bengal	5.8	NR	NR	NA	NR	NA
	Total	8.6	1603524.56	145566.93	9.08	53149.96	0.00
