

**GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
LOK SABHA
STARRED QUESTION NO. 256
TO BE ANSWERED ON AUGUST 05, 2021**

IMPLEMENTATION OF URBAN DEVELOPMENT SCHEMES

**NO. 256. SHRI REBATI TRIPURA:
SHRI ANURAG SHARMA:**

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) whether the Government is implementing Urban Development Schemes (UDSs) for the development of cities and towns in the country including North Eastern Region, Uttar Pradesh and Karnataka;**
- (b) if so, the details thereof along with the funds allocated and utilized under the said schemes during each of the last three years and the current year, State/ UT-wise;**
- (c) whether the Government is implementing the Integrated Capacity Building Programme to strengthen States and other stakeholders towards implementation of its mission and if so, the details thereof;**
- (d) whether there is any mechanism to monitor the utilization of funds allocated to the States and if so, the details thereof;**
- (e) the steps taken by the Government to make urban local bodies more efficient and also to empower them to make demand for funds and utilize the; and**
- (f) the details of difference between UDS and Smart Cities Mission?**

**ANSWER
THE MINISTER OF HOUSING AND URBAN AFFAIRS
(SHRI HARDEEP SINGH PURI)**

(a) to (f): A Statement is laid on the Table of the House.

Statement as referred to in part (a) to (f) in reply to Lok Sabha Starred Question No 256 due for answer on 05 August, 2021 regarding 'Implementation of Urban Development Schemes'.

- (a)&(b) Yes, Sir. Urban Development is a State subject. However, Ministry of Housing and Urban Affairs (MoHUA) facilitates and assists States/Union Territories (UTs) through its flagship Missions/Schemes—Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Smart Cities Mission (SCM), Pradhan Mantri Awas Yojana-Urban (PMAY-U) and Swachh Bharat Mission-Urban (SBM-U), 10% Lump sum Scheme, North Eastern Region Urban Development Programme (NERUDP) and Urban Transport projects. The Schemes are implemented by the States/UTs in accordance with the Mission/Scheme guidelines. AMRUT focuses on universal coverage of water supply in 500 Mission cities; SCM on sustainable and inclusive development in selected 100 cities to improve the quality of life of all; SBM on sanitation in all Urban Local Bodies (ULBs); PMAY-U supports provision of houses to eligible urban households including slum dwellers; 10% Lump Sum Scheme and North Eastern Region Urban Development Programme (NERUDP) for creating urban infrastructure in North Eastern Region and Urban Transport initiatives cover Metro and transport related projects. These Missions/Schemes are being implemented in all States/UTs in the country including those in North Eastern Region, Uttar Pradesh and Karnataka. Funds allocated and utilized under the aforesaid Missions/Schemes during the last three years and the current year are in Annexure-I.
- (c) In order to strengthen capacities of States, ULBs and other stakeholders, the Integrated Capacity Building Programme (ICBP) covering all Missions of MoHUA viz. AMRUT, SBM-U, SCM, National Urban Livelihood Mission (NULM) and PMAY-U is being implemented. The objective of ICBP is to bring together all training entities to create synergy in their activities and efforts for providing an enabling environment for capacity development of various stakeholders in the urban sector.

- (d) Yes, Sir. Monitoring of utilization of funds allocated to the States/UTs under the Missions / Schemes by the respective Missions is a continuous process and is carried out through institutional frameworks that consist of Management Information System (MIS), periodic progressreports, field visits of senior officers, review meetings in States/ UTs and review through video conferences.
- (e) To strengthen the municipal functioning, the MoHUA provides grants to the 4 Regional Centres for Urban and Environmental studies (RCUES) situated at Lucknow, New Delhi, Hyderabad and Mumbai to impart training to the employees of ULBs of all States/UTs on various subjects related to Local Self Government including Urban Development, Urban Governance & Management, Property Tax, Municipal Audit and Accounting. Moreover,a set of 11 Reforms for improvement in service delivery, mobilization of resources and making municipal functioning more transparent and functionaries more accountable, have been made part of the AMRUT Scheme.
- (f) SCM is one of the urban development schemes being implemented by the MoHUA. The objective of SCM is to promote cities that provide core infrastructure, give a decent quality of life, foster clean and sustainable environment through application of ‘Smart’ solutions, and improve economic ability of the cities. The focus is on sustainable and inclusive development in compact areas as well as city wide facilitation, create a replicable models which will act like ‘light-houses’ to other parts of the city/other aspiring cities. Illustrative elements in a Smart City, inter alia, may include assured supply of water and electricity, adequate sanitation facilities, smart roads, efficient mobility, affordable housing, slum development, vibrant public spaces, good governance, health and education, etc. Most importantly, prioritization of projects from one or more of the above categories has been done by the Smart Cities after a comprehensive exercise of citizen engagement.

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August, 2021.

Funds released and Utilized during the last three years and current year under the Missions

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

(Amount in ₹Crores)

Sl. No.	STATE/UTs	2018-19		2019-20		2020-21		2021-22	
		Release	UCs*	Release	UCs*	Release	UCs*	Release	UCs*
1	Andaman and Nicobar	0.81	0.81	4.31	4.31	0.08	0.00	0.00	0.00
2	Andhra Pradesh	166.87	130.47	286.57	18.78	9.31	9.31	0.00	0.00
3	Arunachal Pradesh	11.47	11.47	19.70	19.70	1.28	1.22	0.03	0.00
4	Assam	3.93	2.82	16.52	9.10	6.35	1.80	0.15	0.00
5	Bihar	158.81	144.20	9.67	0.00	685.93	0.00	0.00	0.00
6	Chandigarh	16.79	16.13	26.32	16.48	0.02	0.00	0.01	0.00
7	Chhattisgarh	233.37	233.37	179.33	179.33	433.65	15.68	0.29	0.00
8	Dadra & Nagar Haveli	0.76	0.76	4.27	4.27	0.00	0.00	0.00	0.00
9	Daman & Diu	1.69	0.00	0.01	0.00	0.03	0.00	0.00	0.00
10	Delhi	0.00	0.00	151.55	106.55	0.00	0.00	0.00	0.00
11	Goa	0.89	0.00	0.82	0.82	0.27	0.00	0.01	0.00
12	Gujarat	194.27	188.76	1127.17	1116.69	0.40	0.00	0.00	0.00
13	Haryana	9.44	2.96	316.72	301.93	166.12	152.27	0.00	0.00
14	Himachal Pradesh	32.41	32.41	67.31	60.11	58.73	1.53	0.05	0.00
15	Jammu & Kashmir	11.32	7.12	167.30	55.05	0.82	0.01	0.25	0.00
16	Jharkhand	94.55	94.55	153.86	95.26	110.02	0.00	0.00	0.00
17	Karnataka	602.54	618.69	768.98	783.34	299.24	253.40	125.93	0.00
18	Kerala	31.38	22.38	219.01	203.57	399.52	148.32	1.79	0.00
19	Lakshadweep	0.00	0.00	1.11	0.69	0.00	0.00	0.00	0.00
20	Madhya Pradesh	1062.17	1062.17	991.61	822.22	29.96	26.98	0.88	0.00
21	Maharashtra	926.59	926.59	75.16	48.83	1245.01	401.71	0.00	0.00
22	Manipur	63.75	63.75	1.46	0.40	66.43	20.14	0.04	0.00
23	Meghalaya	0.70	0.70	0.57	0.57	0.57	0.00	0.00	0.00
24	Mizoram	50.65	50.65	2.60	1.00	46.45	1.13	0.03	0.00
25	Nagaland	9.51	9.51	12.71	12.71	2.21	1.27	0.00	0.00
26	Odisha	99.88	88.85	342.82	307.92	13.09	6.54	0.00	0.00
27	Puducherry	1.71	1.71	14.45	13.39	11.36	8.05	0.09	0.00
28	Punjab	120.13	120.13	30.42	9.01	125.51	111.89	281.02	0.00
29	Rajasthan	479.12	473.13	160.43	42.59	603.28	547.78	0.00	0.00
30	Sikkim	0.00	0.00	6.31	5.40	0.37	0.00	0.03	0.00
31	Tamil Nadu	794.29	794.29	456.96	456.96	303.54	152.89	799.18	0.00
32	Telangana	178.81	178.81	195.77	164.94	361.39	92.02	0.35	0.00
33	Tripura	1.05	1.06	1.04	1.04	27.59	36.53	26.21	0.00
34	Uttar Pradesh	292.75	285.07	279.22	279.22	1034.29	828.90	33.14	0.00
35	Uttarakhand	42.74	42.74	126.59	83.47	113.71	83.07	0.20	0.00
36	West Bengal	474.78	470.17	164.36	123.55	264.33	182.01	1.41	0.00
	TOTAL	6169.91	6076.23	6383.01	5349.19	6420.89	3084.45	1271.09	0

*Utilisation certificates received

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

Smart Cities Mission (SCM)

Funds released and utilized during the last three years and current year under Smart Cities Mission

(₹ in Crores)

Sl. No	State/UT	2018-19		2019-20		2020-21		2021-22	
		Release	*UCs	Release	*UCs	Release	*UCs	Release	*UCs
1	Andhra Pradesh	568	568	302.2	256.28	198.5	101.5	49	0
2	Andaman & Nicobar	0	0	0	0	0	0	0	0
3	Arunachal Pradesh	98	92.86	100	43.1	86	0	0	0
4	Assam	0	0	0	0	0	0	0	0
5	Bihar	275	142.7	0	0	0	0	0	0
6	Chandigarh	0	0	0	0	0	0	49	0
7	Chattisgarh	142	102.19	0	0	98	93	0	0
8	Daman & Diu	110	6.77	0	0	0	0	0	0
9	Dadar& Nagar Haveli	102	33.12	0	0	0	0	0	0
10	Delhi	0	0	0	0	98	9.02	0	0
11	Goa	83.8	1.68	0	0	0	0	0	0
12	Gujarat	713	706.52	300	292	147	146	49	0
13	Haryana	41	41	0	0	166	132.5	0	0
14	Himachal Pradesh	40	37.08	0	0	117	96.69	0	0
15	Jharkhand	0	0	196	193.3	98	0	0	0
16	Jammu & Kashmir	80	73.79	0	0	136	68.25	0	0
17	Karnataka	319	316.65	223	215	196	196	147	0
18	Kerala	176	120.79	1.51	0	0	0	0	0
19	Lakshadweep	58	28.34	0	0	0	0	0	0
20	Madhya Pradesh	339	255.53	694	685.94	153.5	153.5	0	0
21	Maharashtra	176	176	119.23	119.23	294	293.92	147	0
22	Manipur	6	0	79	15.6	0	0	0	0
23	Meghalaya	53	17.17	0	0	0	0	0	0
24	Mizoram	58	43.69	0	0	68	0	0	0
25	Nagaland	6	3.94	79	47.58	0	0	0	0
26	Odisha	6	0	203.931	196	0	0	0	0

27	Puducherry	3	0	0	0	8	0	0	0
28	Punjab	62	55.44	35.11	0	0	0	136	0
29	Rajasthan	0	0	98	98	147	146.55	49	0
30	Sikkim	262	262	0	0	147	92.9	0	0
31	Tamil Nadu	1238	1138.4	301.62	286.8	791.33	754.28	188.67	0
32	Telangana	46	40	232	150.44	0	0	0	0
33	Tripura	0	0	5.1	0	49	20.45	0	0
34	Uttar Pradesh	698	617.13	86	38.64	296	293.68	117	0
35	Uttarakhand	40	40	140.64	136	51.5	28.83	0	0
36	West Bengal	58	56.63	136	123.01	0	0	0	0
	Total	5856.8	4977.42	3332.34	2896.9	3345.83	2627.07	931.67	0

(As on 09.07.2021)

***Utilisation certificates received**

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

Swachh Bharat Mission-Urban(SBM-U)

(Amount in ₹Crore)									
Name of State/ UTs	Mission Allocation	2018-19		2019-20		2020-21		2021-2022	
		Amount Released	UC*	Amount Released	UC*	Amount Released	UC*	Amount Released	UC*
A&N Islands	3.52	0.33	0.06	0.95	0.95	0.00	0.00	0.00	0.00
Andhra Pradesh	571.33	52.87	52.87	57.50	7.57	0.00	0.00	0.00	0.00
Arunachal Pradesh	36.28	6.46	6.24	0.00	0.00	5.92	0.00	3.70	0.00
Assam	244.3	55.90	55.90	83.70	33.74	3.34	1.68	0.00	0.00
Bihar	556.68	123.21	123.21	39.87	0.00	0.00	0.00	0.00	0.00
Chandigarh	28.02	2.08	2.08	18.79	18.79	0.00	0.00	0.00	0.00
Chhattisgarh	357.85	101.83	101.83	0.00	0.00	0.00	0.00	0.00	0.00
Dadra & Nagar Haveli	4.13	0.72	0.51	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	2.58	0.61	0.29	0.05	0.00	0.00	0.00	0.00	0.00
Delhi	349.75	53.13	23.86	3.11	0.00	0.00	0.00	0.00	0.00
Goa	17.09	0.00	0.00	3.27	1.21	0.00	0.00	0.00	0.00
Gujarat	834.15	279.46	114.55	0.00	0.00	25.31	0.00	0.00	0.00
Haryana	287.08	5.65	5.65	58.47	0.00	4.83	0.00	0.00	0.00
Himachal Pradesh	43.95	6.20	6.20	7.63	0.00	0.00	0.00	0.00	0.00
Jammu & Kashmir	140.441	65.86	24.91	23.23	0.00	0.00	0.00	0.00	0.00
Ladakh	60.189	0.00		39.50		0.00		0.00	0.00
Jharkhand	258.71	22.56	4.18	1.77	1.77	2.25	0.00	0.00	0.00
Karnataka	820.96	312.73	269.34	0.00	0.00	0.00	0.00	199.01	0.00
Kerala	219.99	52.60	23.39	0.96	0.96	0.00	0.00	0.00	0.00
Madhya Pradesh	920.04	0.00	0.00	26.72	18.68	36.45	0.00	27.77	0.00
Maharashtra	1677.8	268.68	173.96	286.63	12.23	153.61	153.61	0.00	0.00
Manipur	83.1	23.24	23.24	8.50	3.76	17.93	0.00	0.00	0.00
Meghalaya	24.12	0.00	0.00	3.36	2.80	0.00	0.00	0.00	0.00
Mizoram	49.02	0.00	0.00	12.11	9.57	4.48	0.00	0.00	0.00
Nagaland	53.49	17.72	17.72	9.89	9.82	6.27	0.00	0.00	0.00
Odisha	372.02	40.77	40.77	100.45	100.45	22.12	0.00	0.00	0.00
Puducherry	28.94	0.00	0.00	0.58	0.00	5.79	0.00	0.00	0.00
Punjab	364.02	0.00	0.00	102.57	6.31	0.02	0.00	0.00	0.00
Rajasthan	705.46	17.10	17.10	0.00	0.00	0.00	0.00	0.00	0.00
Sikkim	11.52	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.00
Tamil Nadu	1200.5	374.49	374.49	236.19	236.19	21.08	21.08	22.48	0.00
Telangana	413.74	19.62	19.62	0.00	0.00	129.64	0.00	0.00	0.00
Tripura	100.37	11.46	11.46	20.22	10.57	22.54	0.00	0.00	0.00
Uttar Pradesh	1740.98	359.18	280.63	84.01	40.65	485.13	0.00	0.55	0.00
Uttarakhand	112	20.96	20.66	20.58	10.84	22.23	0.32	37.58	0.00
West Bengal	911.34	111.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Floating Fund	408.00	₹44.33 Crore released to States/Union Territory Administrations, which is already included in the above releases.							
TOTAL	14013.46	2407.23	1794.72	1251.57	526.84	968.92	176.69	291.09	0.00

***Utilisation Certificates received**

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

Pradhan Mantri Awas Yojana-Urban(PMAY-U)

Sl.No.	Name of State/UT	CA released during the each of last three years & current year (₹ in Cr.)				CA utilized during the each of last three years & current year (₹ in Cr.)			
		2018-19	2019-20	2020-21	2021-22	2018-19	2019-20	2020-21	2021-22
1	A&N Island(UT)	0.05	0.17	0.46	-	0.05	-	0.46	-
2	Andhra Pradesh	3,465.39	918.78	2,423.55	16.77	1,582.15	2,709.52	1,437.06	16.77
3	Arunachal Pradesh	11.07	21.31	11.50	27.63	0.06	21.50	10.46	-
4	Assam	15.08	494.45	129.36	0.98	8.42	337.07	68.89	0.98
5	Bihar	504.52	528.23	572.06	5.01	223.03	365.12	472.70	5.01
6	Chandigarh(UT)	3.42	8.24	20.71	0.17	3.42	8.24	20.71	0.17
7	Chhattisgarh	419.13	724.64	690.04	8.15	292.50	738.58	642.69	8.15
8	UT of DNH&DD	27.88	35.89	37.65	2.10	24.44	33.28	37.65	2.10
9	Delhi(NCR)	230.17	144.27	131.21	4.78	230.17	144.27	131.21	4.78
10	Goa	9.35	9.82	69.66	0.84	8.99	9.82	69.66	0.84
11	Gujarat	3,495.03	2,599.32	2,939.82	173.90	2,927.37	2,862.10	3,154.99	209.81
12	Haryana	368.75	247.73	275.12	9.74	191.40	187.04	275.12	10.44
13	Himachal Pradesh	25.21	29.97	31.08	1.71	15.10	46.49	18.40	1.71
14	J&K(UT)	34.22	99.78	134.72	0.74	40.13	73.52	28.48	0.74
15	Jharkhand	419.66	331.12	538.21	2.65	414.09	522.52	264.10	2.65
16	Karnataka	729.00	702.63	1,161.31	33.05	832.05	1,579.09	1,059.99	473.13
17	Kerala	660.88	265.94	198.66	9.06	142.15	739.34	326.56	108.32
18	Ladakh(UT)	1.79	-	-	-	0.49	-	6.26	-
19	Lakshadweep(UT)	-	-	-	-	-	-	-	-
20	Madhya Pradesh	2,722.59	1,044.95	2,559.01	53.70	2,237.97	2,636.38	2,143.04	53.70
21	Maharashtra	2,899.89	2,747.52	3,403.86	290.45	2,603.62	2,813.31	3,098.20	219.39
22	Manipur	12.19	65.09	101.02	-	1.22	103.89	85.58	-
23	Meghalaya	0.99	0.64	14.62	15.95	0.99	4.40	14.52	0.02
24	Mizoram	34.07	7.89	71.44	0.04	5.74	73.56	30.13	0.04
25	Nagaland	65.31	14.48	106.43	34.09	0.27	81.35	34.98	-0.03
26	Odisha	411.78	320.97	378.20	3.21	381.53	397.98	332.50	61.80
27	Puducherry(UT)	15.45	51.09	49.75	0.75	5.97	47.40	43.90	0.75
28	Punjab	181.61	188.08	512.20	15.09	148.04	188.08	437.17	15.09
29	Rajasthan	398.11	600.89	726.12	44.36	470.98	557.58	726.12	44.36
30	Sikkim	1.80	0.38	1.22	0.22	0.18	0.38	1.22	0.22
31	Tamil Nadu	1,408.78	1,942.30	1,612.08	115.31	1,075.90	2,275.54	2,260.60	695.35
32	Telangana	341.98	384.76	757.17	19.98	1,462.69	384.76	757.17	19.98
33	Tripura	150.99	166.45	231.79	0.19	38.17	288.20	26.79	0.19
34	Uttar Pradesh	4,630.95	4,046.36	4,936.00	54.47	2,042.81	4,666.42	2,893.08	2,267.99
35	Uttarakhand	79.85	79.95	171.62	5.50	80.45	142.38	122.01	5.50
36	West Bengal	1,294.40	931.36	1,621.36	28.14	1,506.36	1,395.00	911.23	28.14
Total:		25,071.35	19,755.44	26,619.00	1231.49*	18,998.89	26,434.09	21,943.62	4510.84*

*Includes 14,277 beneficiaries for which ₹253 cr. subsidy has been released to Banks and HFCs recently under CLSS.

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

Urban Transport

The funds released to various metro rail projects during the last three years and current year
(Amount in ₹Crore)

State/ UT	Projects	Budget allocation under RE 2018-19	Release 2018-19	Budget allocation under RE 2019-20	Release 2019-20	Budget allocation under RE 2020-21	Release 2020-21	Budget allocation under BE 2021-22	Release 2021-22 till 30.06.2021
NCT of Delhi	Delhi Metro Rail Project (all the phases)	2864.92	2864.92	2702.18	2702.18	20	20	1838	917
Tamil Nadu	Chennai Metro Rail Project Phase-1 including extension	906.37	906.37	1380.4	1380.4	51	51	0	0
Karnataka	Bangalore Metro Rail Project Phase 1 & 2	1387	987	3405.68	3405.68	1858	1858	2982	176
Maharashtra	Mumbai Metro Rail Project Line 3	3596.4	3596.4	4409.11	4409.11	1375	1375	1832.09	1000
	Nagpur Metro Rail Project	1807.15	1807.15	1859.03	1859.03	371.85	371.85	0	0
	Pune Metro Rail Project	619	419	2003.86	2003.86	300	300	3194.91	1482
West Bengal	Kolkata East West Corridor	0	0	0	0	0	0	634.53	300
Kerala	Kochi Metro Rail Project	58.68	58.68	0	0	0	0	0	0
Uttar Pradesh	Lucknow Metro Rail Project	1873.08	1873.08	0	0	0	0	0	0
	Kanpur Metro Rail Project	0	0	78.11	78.11	1136	1136	1512	376
	Agra Metro Rail Project	0	0	57.83	57.83	216	216	1122	73
	Noida- Greater Noida Metro Rail Project	115	115	168	168	0	0	0	0
Gujarat	Ahmedabad Metro Project Phase-1 & 2	1687	1687	1667.26	1667.26	892.74	892.74	1323.54	293
	Surat Metro Rail Project	0	0	0	0	100	100	638.93	144
Madhya Pradesh	Bhopal Metro Rail Project	0	0	146.07	146.07	0	0	1515	0
	Indore Metro Rail Project	0	0	99.16	99.16	0	0	1056	0
Bihar	Patna Metro Rail Project	0	0	50	50	163	163	1349	0
	Total for Metro Rail Projects	14914.6	14314.6	18026.69	18026.69	6483.59	6483.59	18998	4761

NCT of Delhi and Uttar Pradesh	Regional Rapid Transit System (Delhi-Ghaziabad-Meerut)	659	100	824.25	824.25	2487.4	2487.4	4472	932
	Total for Metro Rail/ RRTS Projects	15573.6	14414.6	18850.94	18850.94	8970.99	8970.99	23470	5693

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

10% Lump Sum Scheme*

Allocation made during the last three years:

Year	Amount allocated(₹ in crore)		
	UD projects	HUPA projects	Total
2017-18	146.85	35.00	181.85
2018-19	150.00	52.00	202.00
2019-20	121.00	45.00	166.00
2020-21	18.56	-	18.56

Funds released in the last three years

	(Amount ₹ in crore)								
	Arunachal Pradesh	Assam	Manipur	Mizoram	Meghalaya	Nagaland	Sikkim	Tripura	Total
<u>2018-19</u>									
UD	17.01	22.70	13.04	10.70	13.56	36.04	18.95	12.00	144.00
HUPA	11.07	0.57	10.06	2.72	5.35	5.44	2.22	14.60	52.03
Total	28.08	23.27	23.10	13.42	18.91	41.48	21.17	26.60	196.03
<u>2019-20</u>									
UD	6.73	18.42	20.75	9.30	9.59	24.81	2.04	18.53	110.17
HUPA	4.86	4.54	0.00	0.37	14.46	3.77	0.00	1.13	29.13
Total	11.59	22.96	20.75	9.67	24.05	28.58	2.04	19.66	139.30
<u>2020-21</u>									
UD	2.19	3.05	0.00	0.70	7.77	0.00	4.85	0.00	18.56
HUPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2.19	3.05	0.00	0.70	7.77	0.00	4.85	0.00	18.56

*10% Lump Sum Scheme ended on 31.03.2021

Annexure-I as referred to in part (a) and (b) of reply to Lok Sabha Starred Question No 256 regarding 'Implementation of Urban Development Schemes' due for answer on 05 August,2021.

North Eastern Region Urban Development Programme (NERUDP)

Funds allocated and utilised during each of the last three years and the current year are as given below:

Year	Total Funds Allocated under NERUDP (₹ in Cr.)	Total Funds Released* / Utilised* under NERUDP (₹ in Cr.)
2018-19	250.00	224.73
2019-20	259.98	252.43
2020-21	125.00	106.25
2021-22	120.00	6.17 (till 22.06.2021)

**Funds have been released as reimbursement for expenditure incurred by the States.*