

GOVERNMENT OF INDIA
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

LOK SABHA
UNSTARRED QUESTION No. 791
TO BE ANSWERED ON 05.02.2021

CAMPA Funds

791. SHRI SANTOSH PANDEY:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- a) the total amount of funds allocated by Union Government to the State Government of Chhattisgarh from CAMPA funds during each of the last three years along with the nature of work completed as a result thereof;
- b) whether there is any provision of undertaking any construction work through the utilization of CAMPA funds and if so, the details thereof;
- c) the details of works undertaken and the amount of funds utilised during the said period;
- d) the total expenditure incurred on plantation during the said period in the forest divisions of Kabirdham and Rajnandgaon districts of the State of Chhattisgarh;
- e) whether there is any monitoring committee to supervise the afforestation work;
- f) if so, the names of the members along with the details of the report of the committee thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
(SHRI BABUL SUPRIYO)

- (a) The total amount of compensatory afforestation funds allocated to the State of Chhattisgarh from National Compensatory Afforestation Management and Planning Authority (National CAMPA or National Authority) or its predecessor, the Ad-hoc CAMPA year wise is as under:
2017-18 : ₹0.00 Crore.
2018-19 : ₹0.00Crore.
2019-20 : ₹5791.70 Crore.
Year-wise completed Work Report is attached at **Annexure-I**
- (b) Yes sir, as per Rule 5(3) of Compensatory Afforestation Fund (CAF), Rules 2018 not more than twenty per cent of the monies received towards net present value (NPV) deposited in the State Fund shall be inter alia utilized for strengthening of the forest and wildlife related infrastructure.
- (c) The details of works undertaken and amount of funds utilized during 2017-18 to 2019-20 are attached at **Annexure-II**
- (d) The total expenditure incurred on plantation during year 2017-18 to 2019-20 in the forest divisions of Kabirdham and Rajnandgaon districts of the State of Chhattisgarh is attached at **Annexure-III**.

(e)& (f) As per the provision of the CAF Act, 2016 a Monitoring Group consisting of Director General, Forest Survey of India, Dehradun as the ex-officio member, and following nominated expert members have been constituted by the Ministry:

1. Sh. Arun Kumar Bansal, IFS (Retd.)
2. Sh. A.K. Srivastava, IFS (Retd.)
3. Dr. Ajay Singh Rajawat, Scientist Eng./G Group Director Space Application Centre (SAC), ISRO, Ahmedabad (Gujarat).

ANNEXURE-I

Annexure referred to in part(a) of the Lok Sabha Unstarred Q. No. 791 asked by Hon'ble M.P. Shri Santosh Pandey regarding "CAMPA FUND" due for answer on 05.02.2021				
YEAR WISE COMPLETED WORK REPORT				
S. No.	Main Component	Year		
		2017-18	2018-19	2019-20
		Physical	Physical	Physical
1	2	3	4	5
1	Compensatory Afforestation	2326.56 ha.	2517.92 ha.	3380 ha.
2	CA Maintenance	26166.24 ha.	28498.00 ha.	26055.16 ha.
3	Creation of Safety zone	-	98.54 Ha.	98.543 ha.
4	Wildlife Management Plan	04 works	137 Works	190 works
5	Avi-Fauna Development	-	12 works	13.335 ha.
6	Catchment Treatment in forest area	-	0	7 Sites
7	Soil-Water Conservation Work	-	6697 ha.	730 ha.
8	Other Works	-	99.31 ha.	138.29 ha.
9	Nursery Upgradation, Hightech Nursery & Maintenance works	8.50 lakh Plants 12 Nursery	12 Nursery	13 Nursery
10	ANR Maintenance Works	167519.89 ha.	-	93850.697 ha.
11	Cleaning of	-	2256 ha.	4830.47 ha.

	Bamboo			
12	Medicinal plantation	-	290 ha.	-
13	Multitier plantation	-	235 ha.	-
14	Other plantation	-	2 ha.	-
15	Block Plantations	367.00 ha.	5619.593 ha.	586 ha.
16	Block Plantations Maintenance	9307.50 ha.	95485 ha.	144874 ha.
17	Seed Collection	-	385 ha.	1358 ha.
18	Silviculture operations	-	38163 ha.	35463 ha.
19	Pest & disease	-	2 Div.	0
20	Digital Secretariat	-	02 Div.	-
21	Fire Protection	-	3393 watchers	3411 Beats
22	Wildlfe Habitat	31 Nos. Ponds/Stopdam/Anicut & 480 ha. Forage & pasture	6537 ha. Fruit Bearing & Forage Pasture & 259 Nos. Water Bodies	2912 ha. Forage Pasture & 324 ha. Fruit bearing
23	Research, Extension & Training	1 div.	6 Div.	0
24	Forestry Research	6 works	-	-
25	Monitoring & Evaluation	-	40 Div.	40 Div.
26	Forest Protection	223 Strike Force Vehicle	250 Strike Force Vehicle & 102720 RM Chainlink & 36739 RM Wall & 39 Nos. Sacred Groves	250 Strike Force Vehicle & 190246 RM Chainlink & 27704 RM Wall & 105 Nos. Sacred Groves & 371 Nos. Block Boundaries
27	DGPS Survey	285208.169 ha.	-	0
28	Buildings & Providing of Staff amenities	1330 Mtr. Boundary Wall	110 Nos.	72 Nos.
29	Construction of Road, Barrier etc.	-	40 km Road 22 Nos. Rapta & Puliya & 21 Barriers	35 km 22 Nos.
30	Soil Moisture Development	-	286 Nos.	82 nos.
31	Compensation to Villagers	245 Cases	-	-

32	Development work in forest villages	97 Nos.	-	-
33	Solar Lighting system in areas having Electricity Problem, Timber Depots & Forest Barriers	-	12 Depots	12 Depots
34	Collection of Kosa	348 Nos.	-	-
35	Botanical garden	01 No.	-	-
36	Management of Biological diversity and biological resources	-	550 Nos. BMC & PBR	0
37	Animal rescue center	-	01 No.	-
38	School Nursery	50 Schools	-	-
39	Other Works	Development of 97 Forest Villages to convert revenue villages & Establishment of Solar Pump (Kawardha & Rajnandgaon 69 Nos.) & Development of Water resources in Kasdol Vidhan Sabha 32 Works	-	-

Annexure-II

Annexure referred to part (c) of the Lok Sabha Unstarred Q. No. 791 asked by Hon'ble M.P. Shri Santosh Pandey regarding "CAMPA FUND" due for answer on 05.02.2021				
YEAR WISE FUND UTILIZATION REPORT				
S. No.	Head	2017-18	2018-19	2019-20
		(in lakh)		
1	2	3	4	5
1	Compensatory Afforestation	2190.37	3480.00	5852.00
2	CA Maintenance	2128.68	3032.32	4116.67
3	Creation of Safety zone	0.00	81.00	60.59
4	Wildlife Management Plan	2.90	2657.00	3967.00
5	Avi-Fauna Development	0.00	93.00	29.00
6	Catchment Treatment in forest area	0.00	0.00	350.00
7	Soil-Water Conservation Work	0.00	398.00	81.00
8	Other Works	0.00	115.00	225.00
9	Nursery Up-gradation, High-tech Nursery & Maintenance works	497.44	421.00	204.00
10	ANR Maintenance Works	1291.14	0.00	1465.60
11	Cleaning of Bamboo	0.00	146.00	378.00
12	Medicinal plantation	0.00	229.00	0.00
13	Multitier plantation	0.00	288.00	0.00
14	Other plantation	0.00	2.00	0.00
15	Block Plantations	417.27	2509.00	518.00
16	Block Plantations Maintenance	980.09	2163.00	3097.49
17	Seed Collection	0.00	323.00	240.00

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YEAR WISE FUND UTILIZATION REPORT				
S. No.	Head	2017-18	2018-19	2019-20
		(in lakh)		
1	2	3	4	5
18	Silviculture operations	0.00	1265.00	3820.00
19	Pest & disease	0.00	100.00	0.00
20	Digital Secretariat	0.00	15.00	0.00
21	Fire Protection	0.00	1105.00	13.99
22	Wildlife Habitat	4406.83	1936.00	399.00
23	Research, Extension & Training	34.30	86.00	282.00
24	Forestry Research	755.89	0.00	0.00
25	Monitoring & Evaluation	0.00	302.00	51.00
26	Forest Protection	119.25	2126.00	1827.00
27	DGPS Survey	1100.00	0.00	0.00
28	Buildings & Providing of Staff amenities	195.90	774.00	797.00
29	Construction of Road, Barrier etc.	0.00	751.00	1874.00
30	Soil Moisture Development	0.00	2336.00	12075.00
31	Compensation to Villagers	360.00	0.00	0.00
32	Development work in forest villages	923.23	0.00	0.00

Annexure-II

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YEAR WISE FUND UTILIZATION REPORT				
S. No.	Head	2017-18	2018-19	2019-20
		(in lakh)		
1	2	3	4	5
33	Solar Lighting system in Areas having Electricity Problem, Timber Depots & Forest Barriers	0.00	0.00	303.00
34	Collection of Kosa	1097.59	0.00	0.00
35	Botanical garden	105.54	0.00	0.00
36	Bio-diversity & wildlife conservation & Management	0.00	758.00	730.00
37	Animal rescue center	0.00	273.00	0.00
38	School Nursery	5.00	0.00	0.00
39	Other Works	2205.00	0.00	0.00
Grand Total		18816.41	27764.32	42756.34

Annexure referred to in part (d) of the Lok Sabha Unstarred Q. No. 791 asked by Hon'ble M.P. Shri Santosh Pandey regarding "CAMPA FUND" due for answer on 05.02.2021				
Expenditure Incurred on Plantation during year 2017-18 to 2019-20 in the Forest Divisions of Kabirdham and Rajnandgaon Districts				
Name of District	Name of Division	Year	Area in Hectare	Expenditure in lakh ₹
Kabirdham	Kawardha	2017-18	0.00	0.000
Rajnandgaon	Rajnandgaon	2017-18	366.00	366.691
Rajnandgaon	Khairagarh	2017-18	70.00	59.657
Total			436.00	426.348
Kabirdham	Kawardha	2018-19	50.00	51.879
Rajnandgaon	Rajnandgaon	2018-19	0.00	0.000
Rajnandgaon	Khairagarh	2018-19	0.00	0.000
Total			50.00	51.879
Kabirdham	Kawardha	2019-20	0.00	0.000
Rajnandgaon	Rajnandgaon	2019-20	219.394	184.593
Rajnandgaon	Khairagarh	2019-20	10.163	15.740
Total			229.557	200.333