

GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO 760**  
TO BE ANSWERED ON 05.02.2021

**UNUTILISED FUNDS UNDER ICDS SCHEME**

760. SHRI Y. DEVENDRAPPA:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) whether the funds allocated under ICDS scheme remained unutilized by various States during the last three years;
- (b) if so, the details thereof and reasons therefor, State-wise and year-wise; and
- (c) the steps taken/proposed to be taken by the Government in this regard?

**ANSWER**

MINISTER OF WOMEN AND CHILD DEVELOPMENT  
(SHRIMATI SMRITI ZUBIN IRANI)

(a) to (b) : Any unutilized fund / excess expenditure incurred during a particular year under Anganwadi Services Scheme is adjusted in the allocation/release of the succeeding year. Details of the unutilized funds available / excess expenditure incurred as on 31st March of each of the previous three years is at **Annex**.

(c): Due to various administrative reasons, some funds may remain unspent with the State/UT Governments. However, States/UTs are advised to utilise the funds allocated under various components of Anganwadi Services Scheme as per the cost norms for better implementation of the scheme.

\*\*\*\*\*

STATEMENT REFERRED IN REPLY TO PART (B) OF LOK SABHA UN-STARRED QUESTION  
NO. 760 FOR 05.02.2021 ASKED BY SHRI Y. DEVENDRAPPA REGARDING UNUTILISED  
FUNDS UNDER ICDS SCHEME

Annexure  
(Rupees in Lakhs)

Sl. No.	State/UTs	Status of Funds remains un-utilized with States/UTs					
		SNP			ICDS (GENERAL)		
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20
1	ANDHRA PRADESH	2176.58	941.33		2617.73	5105.47	
2	BIHAR	-6237.58	2686.63		11647.32	-2848.67	
3	CHHATTISGARH	2819.86	4027.37		244.78	0	
4	GOA	4.48	14.6		68.24	156.59	
5	GUJARAT	484.26	8659.22		1906.1	-3088.74	
6	HARYANA	340.36	3110		2952.96	1596.31	
7	JHARKHAND	0	1709.99		6721.53	1932.14	
8	KARNATAKA	6000.25	4829.05		-5842.6	18404.5	
9	KERALA	-0.58	-2221.35		2082.97	2426.52	
10	MADHYA PRADESH	-847.44	-1121.02		5639.58	13200.01	
11	MAHARASHTRA	-17273	29978.14		6489.76	13006.99	
12	ODISHA	2957.67	-1375.43		7038.7	398.44	
13	PUNJAB	4473.51	-1583.05		5182.21	-465.86	
14	RAJASTHAN	-1728.9	5350.92		8814.08	1563.73	
15	TAMIL NADU	-24.78	432.33	Unspent	54.98	9088.24	Unspent
16	TELANGANA	-875.11	646.77	Balance/Excess	74.03	1997.35	Balance/Excess
17	UTTAR PRADESH	51576.91	-45653.2	expenditure of	39361.93	12536.52	expenditure of
18	WEST BENGAL	-13626.9	175.31	F.Y 2019-20	40088.65	26552.9	F.Y 2019-20
19	DELHI	3287.52	-2134.36	will be	7341.32	1371.87	will be
20	PUDUCHERRY	0	0	adjusted in the	0	288.78	adjusted in the
21	HIMACHAL PRADESH	0.01	18.33	funds released	-350.59	7073.5	funds released
22	JAMMU & KASHMIR	7230.65	-5201.5	during 2020-21	-157.9	3984.89	during 2020-21
23	UTTARAKHAND	-1522.13	-1811.41	after receiving	1472.26	1752.46	after receiving
24	ANDAMAN & NICOBAR	0	71.48	UCs/SoEs	0	0	UCs/SoEs
25	CHANDIGARH	0	0	from respective	0	0	from respective
26	D. & NAGAR HAVELI	0	0	States/UTs	0	0	States/UTs
27	DAMAN & DIU	0	0		0	0	
28	LAKSHADWEEP	0	0		0	0	
29	ARUNACHAL PRADESH	599.28	-59.25		871.38	-2295.18	
30	ASSAM	14440.89	-3453.77		13617.95	-7985.7	
31	MANIPUR	1920.88	2668.74		4830.12	-7820.35	
32	MEGHALAYA	-67.94	0		1340.96	-915.96	
33	MIZORAM	399.28	26.13		288.93	17.48	
34	NAGALAND	577.42	1324.34		687.97	-1953.74	
35	SIKKIM	300.45	-33.74		300.45	0	
36	TRIPURA	-293.23	0		640.37	1455.32	
	<b>Total</b>	<b>57092.67</b>	<b>2022.6</b>		<b>166026.17</b>	<b>96535.81</b>	

Note: (1) The negative fund indicates State/UT incurred excess expenditure.  
SNP- Supplementary Nutrition Programme