

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO.4572
TO BE ANSWERED ON 23.03.2021**

ALLOCATION UNDER SC/ST SUB-PLAN

**4572. SHRI SHIVAKUMAR C. UDASI:
SHRI SUMEDHANAND SARASWATI:
MS. PRATIMA BHOUMIK:
SHRI PRADEEP KUMAR SINGH:
SHRI BHAGWANTH KHUBA:**

Will the Minister of **SOCIAL JUSTICE AND EMPOWERMENT** be pleased to state:

- (a) whether the Government has earmarked any allocation under SC-ST Sub Plan in the current year and if so, the details thereof, Ministry-wise;
- (b) whether it is a fact that utilization of SC and ST Sub-Plan funds is not upto the mark and a huge amount is lapsed every year, if so, the details of funds sanctioned and utilized during the last three years, State-wise;
- (c) whether the Government has any plan to put unutilized funds under SC-ST Sub-Plan to “Non-lapsable Central Pool of SCSP Funds (NLCPSF)”; and
- (d) if so, the details thereof and if not, the reasons therefor?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

(a): Yes, Sir. Government has earmarked allocation under Scheduled Caste Sub Plan (SCSP) [renamed as AWSC/DAPSC] and Tribal Sub Plan (TSP)/Scheduled Tribe Component (STC), (as provided by Ministry of Tribal Affairs), in the current financial year i.e. 2020-21. The details of Central Ministry/Department-wise Budget Estimates (BE) and Revised Estimated (RE) are as per Annexure-1 and Annexure-2 respectively.

(b): The details of funds sanctioned and utilized by obligated Central Ministries/Departments under SCSP and STC during the last three years are as per Annexure-3 and Annexure-4 respectively.

(c): No.

(d): Does not arise.

(to the Lok Sabha Unstarred Question No.4572 for answer on 23-03-2021)

Ministry/Department-wise Allocation under SC Sub Plan during the current Year 2020-21

S.No.	Ministry/Department Name	DAPSC Allocation (Cr.)	Revised Allocation (Cr.)	Total released funds (Cr.)
1	Department of Agricultural Research and Education	207.42	173.46	122.76
2	Department of Agriculture, Cooperation and Farmers' Welfare	22212.43	19289.04	12849.53
3	Department of Animal Husbandry and Dairying	517.21	489.14	418.09
4	Department of Commerce	25	19	18.01
5	Department of Consumer Affairs	4.98	4.98	4.98
6	Department of Drinking Water and Sanitation	4728.7	3740	3062.35
7	Department of Empowerment of Persons with Disabilities	132.8	91.84	58.98
8	Department of Fisheries	107.09	118.1	55.51
9	Department of Food and Public Distribution	0	10464.39	0.00
10	Department of Health and Family Welfare	8300	7769.51	6764.56
11	Department of Higher Education	3210	2541.37	2057.94
12	Department of Land Resources	371.62	221.87	187.46
13	Department of Pharmaceutical	0	34.62	24.82
14	Department of Rural Development	7180	6729	6470.14
15	Department of School Education and Literacy	10270	8987.04	6082.38
16	Department of Science and Technology	265.77	186.26	150.77
17	Department of Social Justice and Empowerment	7154.33	6221	2994.40
18	Department of Telecommunications	690.81	622.99	0.00
19	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha	71.00	71.00	62.96
20	Ministry of Coal	68.06	49.14	45.80
21	Ministry of Culture	48	32.6	14.00
22	Ministry of Development of North Eastern Region	251.3	152.99	152.41
23	Ministry of Electronics and Information Technology	328.52	253	140.69
24	Ministry of Environment, Forests and Climate Change	109	95	84.57
25	Ministry of Food Processing Industries	89.75	95.45	16.22
26	Ministry of Housing and Urban Affairs	850.48	1877.78	808.55
27	Ministry of Labour and Employment	1887.67	2173.69	1957.08
28	Ministry of Micro, Small and Medium Enterprises	1216.86	692.08	715.31
29	Ministry of Mines	44.58	44.58	34.04
30	Ministry of New and Renewable Energy	469	278	180.35
31	Ministry of Panchayati Raj	144.04	84.15	108.23
232	Ministry of Petroleum and Natural Gas	3552.6	3186.79	567.41
33	Ministry of Power	1637	996	768.85
34	Ministry of Skill Development and Entrepreneurship	402.55	366.31	67.02
35	Ministry of Textiles	376.14	181.64	167.29
36	Ministry of Women and Child Development	5944.08	4151.7	3437.68
37	Ministry of Youth Affairs and Sports	387.83	222	167.77
	Total	83256.62	82707.51	*50818.90

Note: This Data taken from e-utthaan (e-utthaan.gov.in) portal. *(Tata as on 19-03-2021)

Annexure-2

(to the Lok Sabha Unstarred Question No.4572 for answer on 23-03-2021)

(Rs. in crore)

STC Monitoring- Ministry / Department Wise STC Allocation (BE), RE and Expenditure For FY- 2020-21			
SN	Ministry / Department	FY 2020-21	
		Budget Estimates BE (STC)	Revised Estimates RE (STC)
1	Department of Agricultural Research and Education	118.65	106.69
2	Department of Agriculture, Cooperation and Farmers' Welfare	11507.65	9993.11
3	Department of Animal Husbandry & Dairying	270.89	240.76
4	Department of Commerce	25	15.45
5	Department of Consumer Affairs	2.58	1.83
6	Department of Empowerment of Persons with Disabilities	68.56	47.57
7	Department of Fisheries	53	63
8	Department of Food and Public Distribution	--	5421.31
9	Department of Health and Family Welfare	4300	3997.14
10	Department of Higher Education	1640	1304.78
11	Department of Land Resources	223.87	123.87
12	Department of Rural Development	5026	5823.02
13	Department of School Education and Literacy	5844	5709.45
14	Department of Science and Technology	137.69	97
15	Department of Telecommunications	357.89	322.75
16	Department of Water Resources, River Development and Ganga Rejuvenation	279.63	186.41
17	Department of Drinking Water and Sanitation	2149.41	1700
18	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	37.7	31.7
19	Ministry of Coal	70.52	73.67
20	Ministry of Culture	24.86	16.89
21	Ministry of Development of North Eastern Region	822.92	563.61
22	Ministry of Electronics and Information Technology	265.19	204
23	Ministry of Environment, Forests and Climate Change	127	99
24	Ministry of Food Processing Industries	46.5	49.45
25	Ministry of Housing and Urban Affairs	164.03	369.43
26	Ministry of Labour and Employment	977.95	1126.13

27	Ministry of Micro, Small and Medium Enterprises	634.13	382.34
28	Ministry of Mines	23.23	23.23
29	Ministry of New and Renewable Energy	486	288
30	Ministry of Panchayati Raj	74.62	42.02
31	Ministry of Petroleum and Natural Gas	1840.5	1652.27
32	Ministry of Power	857	516
33	Ministry of Road Transport and Highways	2920	3430
34	Ministry of Skill Development and Entrepreneurship	209.65	189.55
35	Ministry of Textiles	222.55	126.25
36	Ministry of Tourism	102	49
37	Ministry of Tribal Affairs	7355.76	5472.5
38	Ministry of Women and Child Development	2555.95	1785.23
39	Ministry of Youth Affairs and Sports	201.35	117.92
40	Department of Fertilizers	--	--
41	Department of Pharmaceuticals	--	18.49
Total		52024.23	51780.82

Note: This data provided by the Ministry of Tribal Affairs on 19-03-2021.

Ministry/Department-wise Allocation under SC Sub Plan during the Year 2017-2018, 2018-19 and 2019-20

S.No.	Ministry/Department Name	2019-20			2018-19			2017-18		
		DAPSC	Revised	Total released	DAPSC	Total released	DAPSC	Revised	Total released	
1	Department of Agricultural Research and Education	205.46	193.07	68.4836	0	190.95	190.9526	0	190.9526	
2	Department of Agriculture, Cooperation and Farmers' Welfare	21556.85	16826.93	16851.8331	7654.09	11165.85	5832.2501	6668.89	6420.5	
3	Department of Animal Husbandry and Dairying	455.08	425.72	71.7355	475.36	492.03	519.6843	329.3	329.3	
4	Department of Commerce	25	25	29.8225	25	23.77	19.9743	40	40	
5	Department of Consumer Affairs	5.14	4	4	5.81	4.98	4.2	4	4	
6	Department of Empowerment of Persons with Disabilities	168.55	149.18	55.1178	133.13	137.6	40.876	113.17	118.75	
7	Department of Fisheries	112.89	88.25	83.0555	0	0	0	0	0	
8	Department of Health and Family Welfare	7802.17	7802.17	8715.8702	6045.7	6528.69	5570.08	5510.66	5421.6	
9	Department of Higher Education	3207	3205.99	2891.8777	2959.75	2828.09	2598.7441	2933	3060	
10	Department of Land Resources	367.86	295.98	0	415.17	379.68	309.0308	355.3	292.95	
11	Department of Rural Development	6525.01	5921.49	4692.2759	7637.8	7241.8	7093.9757	8501.01	8518.7	
12	Department of School Education and Literacy	10257.92	10254.92	9625.6669	9175.91	9168.16	8580.3856	8473.94	8295.8565	
13	Department of Science and Technology	223.48	215.88	245.5112	104.85	104.85	83.6077	101	108.1285	
14	Department of Social Justice and Empowerment	6371.1	6341.1	820.9601	5562.58	8197.58	8193.8915	5418.91	5418.91	
15	Department of Telecommunications	1823.32	271.66	22.66	0	0	0	0	0	
16	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeo	67	56	53.3515	56	56	54.8	71.43	71.43	
17	Ministry of Coal	91.05	76.52	13.8742	56.1	49.25	6.8258	0	0	
18	Ministry of Culture	47.85	11.76	14.4191	98.4	128.4	59.5532	53	52.9978	
19	Ministry of Development of North Eastern Region	247.5	198.17	0	491.548	4395.17	3985.4354	4399.62	5279.62	
20	Ministry of Drinking Water and Sanitation	4398.83	4034.56	1012.4332	133	145	144.1433	23.33	28.52	
21	Ministry of Electronics and Information Technology	311.35	265.64	206.2134	70.35	70.35	67.047	37.75	37.75	
22	Ministry of Environment, Forests and Climate Change	100	84.25	0	55	37.42	8.087	1433.25	1435.34	
23	Ministry of Food Processing Industries	91.38	73.82	20.6903	1519.57	1555.49	1607.591	1114.3	1022.34	
24	Ministry of Housing and Urban Affairs	1696.24	1696.24	1625.9565	2200.68	1595	886.1277	1114.3	1022.34	
25	Ministry of Labour and Employment	1793.3	1793.3	1060.554	1160.83	1208.4	1261.186	733.19	707.28	
26	Ministry of Micro, Small and Medium Enterprises	1105.72	1105.81	1213.8051	1160.83	1208.4	1261.186	733.19	707.28	
27	Ministry of Mines	47.99	47.99	23.9603	0	0	0	0	0	
28	Ministry of New and Renewable Energy	426	311	310.8348	217	217	122.0156	184	143	
29	Ministry of Petroleum and Natural Gas	140.93	78.29	63.5257	133.63	114.96	114.94	121.5	113.4	
30	Ministry of Power	3124.25	3254.13	0	0	0	0	0	0	
31	Ministry of Skill Development and Entrepreneurship	1551.52	1551.52	2753.9929	1867.4	1746.3	1745.299	1141.1	1141.1	
32	Ministry of Textiles	426.56	331.73	223.4725	485.8	416.03	48.7173	470.49	345.21	
33	Ministry of Women and Child Development	451.4	337.17	0	212.01	158.41	108.6785	172	168	
34	Ministry of Youth Affairs and Sports	5783.87	5183.1	5705.8704	3900.44	3913.5	3605.7704	3693	3573	
35	UT-Chandigarh	303.04	339.18	290.8923	316.66	286.35	241.5456	264.68	261.37	
36	UT-Daman and Diu	25.63	0	0	21.37	23.15	0	12.99	20.83	
37	Total	81340.74	72936.29	58673.7173	56618.25	62473.61	53107.344	52392.55	52719.17	

Note: Data taken from e-uthaan (e-uthaan.gov.in) portal on 20-03-2021

5

Annexure-4

(to the Lok Sabha Unstarred Question No.4572 for answer on 23-03-2021)

Allocation and Expenditure by obligated Central Ministries/Departments under STC for last three years

(Rs. in Crore)

Year	STC Allocation (BE)	STC Allocation (RE)	STC Expenditure	Unutilized fund
2017-18	30962.47	31292.2	30329.76	962.44
2018-19	37802.94	39545.48	35352.77	4192.71
2019-20	51283.53	47748.83	45856.4	1892.43

Note: Actual expenditure for FY 2017-18, 2018-19 and 2019-20 as per Statement 10B

(This data provided by the Ministry of Tribal Affairs on 19-03-2021)