

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 3328

ANSWERED ON 16.03.2021

POVERTY ALLEVIATION

3328. SHRI NATARAJAN P.R.:
SHRI RAMALINGAM S.:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) whether the Government has set a target to eliminate poverty from the country through Sustainable Development Goal of 'No Poverty' by the year 2030;
- (b) if so, the details thereof and the action taken or proposed to be taken to achieve the desired target;
- (c) whether any obstacle or impediments is being faced by the Government while implementing various scheme/programmes to attain the target of 'No Poverty' across the country; and
- (d) the details of budget allocation made and utilized for the various schemes to eliminate poverty in the country particularly in rural India, Scheme and State-wise?

ANSWER

MINISTER OF RURAL DEVELOPMENT
(SHRI NARENDRA SINGH TOMAR)

(a) Yes, Sir.

(b) to (d) The Government has set the target to eradicate extreme poverty for all people everywhere by 2030, currently measured as people living on less than USD 1.25 a day, as per Target 1.1 of the Sustainable Development Goals.

The National Indicator developed for this target is:

- (i) Proportion of population living below the national poverty line is 21.92% (2011-12) and
- (ii) Poverty Gap Ratio, 2011-12 : (a) 5.05% (Rural) (b) 2.70% (Urban)

Source: NITI Aayog / Periodicity: 5 Years

In so far as the Ministry of Rural Development is concerned, multi-pronged strategies have been adopted to address rural poverty and improve the economic well-being of people in rural areas with the main focus being on increasing livelihood opportunities, empowering rural women, providing social safety net, skilling of rural youth, infrastructure development etc through the Centrally Sponsored Schemes being operated by it viz. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), National Social Assistance Programme (NSAP), Pradhan Mantri Awaas Yojana – Gramin

(PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and Shyama Prasad Mukherji Rurban Mission (SPMRM). Details of these Schemes, budget allocation and utilization under the schemes are indicated below.

(i) Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) is a centrally sponsored anti-poverty programme launched in June 2011. The Mission seeks to reach out to all rural poor households in a phased manner and impact their livelihoods significantly. DAY-NRLM has been designed to be implemented in a Mission mode, with both the GoI and the states sharing the cost. The Mission has covered 6360 blocks spread over 691 districts across 28 States and 6 UTs up to January' 2021. The details of funds allocated and released, Scheme wise and State-wise are given at Table-1 and Table-2, ANNEXURE- I

The achievement under the scheme for 2019-20 and the current financial year is given below:

S No	Key Parameter Indicators	2019-20	2020-21 (Dec'20)
1	Social Mobilization of SHGs	9,76,317	4,71,626
2	Number of SHGs provided Revolving Fund	4,62,534	4,36,529
3	Number of SHGs provided Community Investment Fund	2,28,743	2,22,156

There are two skill development programmes for rural poor youth under DAY-NRLM, namely, **Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)**, and **Rural Self Employment Training Institutes (RSETIs)**. Both these schemes are aimed at increasing employability of rural poor youth either for wage or self-employment. The achievements under these schemes are given below:

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Year	Target	Total candidates trained	Total candidates placed
2019-20	250000	238336	150199
2020-21 (Up to 31.01.2021)	65694	15094	38359

Rural Self Employment Training Institutes (RSETIs)

Year	Target	Trained	Settled
2019-20	386129	384025	281645
2020-21(Up to 31.01.2021)	242040	152509	108931

During the FY 2020-21, training activities remained suspended over a considerable period due to the lock down following advent of Pandemic Covid19 resulting in affecting achievements of desired training targets. Details of budget allocation and utilization under the scheme are indicated in Table-3 and Table-4 of **Annexure-I**.

- (ii) **Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS)** is a demand driven wage employment programme, which provides for the enhancement of livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. Mahatma Gandhi NREGS is implemented with the objectives of meeting basic needs and developing rural infrastructure for improving living conditions of rural masses so that migration of people from rural areas could be reduced. There was an enhanced allocation from Rs.61,500 crore at BE to Rs. 1,11,500 crore at RE in current FY 2020-21 under Mahatma Gandhi NREGA. During current financial year 2020-21, as on 12.03.2021, the Ministry has released Rs. 96,425 crore to States/UTs for implementation of Scheme and more than 362 crore person-days (so far) have been generated. Details of budget allocation and utilization under the scheme are indicated in Table-5 and Table-6 of **Annexure-I**.
- (iii) **National Social Assistance Programme (NSAP)** is a social welfare programme for the aged, widows, disabled and in the cases of death of the primary breadwinner belonging to Below Poverty Line (BPL) Households. It is a 100% centrally funded Central Sponsored Scheme (CSS) implemented in the entire country including rural and remote areas. During the FY 2019-20, a total of 2.93 crore beneficiaries were covered under the scheme. In the current FY 2020-21, out of the total target of 3.09 crore, a total of 296 lakh beneficiaries have been covered under NSAP. Details of budget allocation and utilization under the scheme are indicated in Table-7, ANNEXURE- I.
- (iv) **Pradhan Mantri Awaas Yojana- Gramin (PMAY-G)** Pradhan Mantri Awaas Yojana- Gramin aims to provide a pucca house with basic amenities to all rural households and households living in kutchha and dilapidated house upto two rooms in rural areas by 2022. To achieve the objective of “Housing For All by 2022” a total target of 2.95 crore households is set under PMAY-G. The achievements under PMAY-G for FY2019-20 and current FY 2020-21 are indicated below :

S.No.	Key Parameter Indicators	2019-20	2020-21(as on 03.03.2021)
1	Total Target	59,76,600	64,71,828
2	Total House Sanctioned	56,19,800	36,15,885
3	Total House Completed	36,52,301	3,25,725

Details of budget allocation and utilization under the scheme are indicated in Table-8, of **Annexure-I**.

- (v) **Pradhan Mantri Gram Sadak Yojana (PMGSY)** is a one-time special intervention of the Government of India to provide rural connectivity, by way of a single all-weather road, to eligible unconnected habitations in the core network. It was launched in the year 2000 as a measure towards alleviation of poverty in rural areas by providing access to basic services to the rural population by providing them good quality roads.

Subsequently, new interventions/verticals namely PMGSY-II, Road Connectivity Project for Left Wing Extremism Areas (RCPLWEA) and PMGSY-III were added under the ambit of PMGSY for upgradation of rural roads and construction of strategically important roads in LWE Areas.

PMGSY (I, II, III & RCPLWEA) is an ongoing scheme. Since inception till 28th February 2021, a total of 7,50,673 km road length has been sanctioned, out of which 6,51,785 km road length has been completed at an investment of Rs. 2,43,961 crore (including State Share).

PMGSY has helped in better access to markets for the rural masses and has generated employment in various forms. It has also helped in improving the socio- economic conditions of the people living around the area. Thus, it has helped in removing poverty and unemployment.

Allocation to the States/UT's is made based on the funds allocated in the budget/ revised estimates which keep on varying from year to year, depending upon the absorption capacity of the states. Details of budget allocation and utilization under the scheme are indicated in Table-9 of **Annexure- I**.

- (vi) Under **Shyama Prasad Mukherji Rurban Mission (SPMRM)**, the Government proposes to develop 300 Rurban rural clusters in the country. SPMRM is intended for a holistic development of the selected clusters of villages. The scheme is aimed to achieve an integrated development, which effectively reduce the poverty by encouraging cluster growth. The physical progress under the SPMRM is given as under:

S.No	Parameters	Progress
1	Total clusters allotted	300
2	No. of clusters approved	292
3	No. of Integrated Cluster Action Plans (ICAPs) approved	290
4	No. of DPRs approved by SLEC	281
5	No. of clusters notified as planning area	232

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Annexure-I referred in part (b), (c) and (d) in reply to Lok Sabha Unstarred Question No-3328 for reply on 16-03-2021

Table-1

DAY-NRLM: Fund allocated and released, Scheme wise and State-wise (in Rs lakh)

Sl. No.	NAME OF STATES/UTs	2019-20		
		Central Allocation	Central Release	
			NRLM	NRLM
1	Andhra Pradesh	11924.13	16652.51	
2	Bihar*	48627.99	48627.97	7997.63
3	Chhattisgarh*	10800.58	10763.97	2273.60
4	Goa	400.00	200.00	
5	Gujarat*	7694.51	7694.51	457.20
6	Haryana	4526.82	3997.97	
7	Himachal Pradesh	1906.41	1454.79	
8	Jammu & Kashmir	2359.46	2299.09	
9	Jharkhand*	18335.62	24828.75	3248.00
10	Karnataka*	15436.13	9571.50	974.40
11	Kerala	6926.15	3463.08	
12	Madhya Pradesh*	23237.89	23237.89	2590.80
13	Maharashtra*	30513.46	30513.46	3891.31
14	Odisha*	23380.72	30686.99	3248.00
15	Punjab	2199.98	1099.99	
16	Rajasthan*	11721.17	8587.33	1371.60
17	Tamil Nadu*	18074.67	23260.01	909.15
18	Telangana	8517.24	6525.19	
19	Uttar Pradesh*	70008.07	51115.11	2286.00
20	Uttarakhand	3685.97	4643.32	
21	West Bengal*	25983.03	31911.65	3572.80
22	A&N Islands	200.00	200.00	
23	Daman & Diu	200.00	100.00	
24	D & N Haveli	200.00	0.00	
25	Lakshadweep	200.00	0.00	
26	Pondicherry	600.00	558.13	
27	Arunachal Pradesh	5597.11	5181.12	
28	Assam*	20781.78	24015.56	762.00
29	Manipur	5447.25	2723.63	
30	Meghalaya	8710.17	6295.40	
31	Mizoram	9588.20	7343.47	
32	Nagaland	12853.08	9736.11	
33	Sikkim	2948.06	1092.34	
34	Tripura	15705.14	10434.88	
TOTAL		429290.79	408815.72	33582.49

* States covered under National Rural Livelihoods Project (NRLP) & National Rural Economic Transformation Project (NRETP) and **NRETP commenced in 2019

Table-2**DAY-NRLM: Fund allocated and released, Scheme wise and State-wise(in Rslakh)**

Sl. No.	NAME OF STATES/UTs	2020-21 (up to Feb' 21)		
		Central Allocation	Central Release	
		NRLM	NRLM	NRETP
1	Andhra Pradesh	13447.79	13447.79	
2	Telangana	9605.57	4802.79	
3	Bihar	54841.65	54841.65	4334.40
4	Chattisgarh	12180.67	9135.51	1685.60
5	Goa	400.00	200.00	
6	Gujarat	8677.71	8677.71	0.00
7	Haryana	5105.26	3828.95	
8	Himachal Pradesh	2150.01	1612.51	
9	Jammu & Kashmir	2660.95	11527.18	
10	Jharkhand	20678.53	25808.53	2408.00
11	Karnataka	17408.55	17408.56	541.80
12	Kerala	7811.16	5858.37	
13	Madhya Pradesh	26094.44	19570.83	1023.40
14	Maharashtra	34412.45	17206.23	1444.80
15	Odisha	26368.30	38907.04	2408.00
16	Punjab	2481.10	1860.83	
17	Rajasthan	13218.89	13218.89	935.07
18	Tamil Nadu	20384.24	20384.24	903.00
19	Uttar Pradesh	78953.66	78856.92	0.00
20	Uttarakhand	4156.96	4156.96	
21	West Bengal	29303.11	29303.11	2648.80
22	A&N Islands	300.00	150.00	
23	Daman & Diu and D & N Haveli	400.00		
24	Lakshadweep	200.00		
25	Ladakh	200.00	100.00	
26	Pondicherry	700.00	700.00	
27	Arunachal Pradesh	7601.95	3800.98	
28	Assam	21687.67	21687.67	900.78
29	Manipur	5609.34	0.00	
30	Meghalaya	11729.19	8796.90	
31	Mizoram	10004.73	5002.37	
32	Nagaland	13544.04	6772.02	
33	Sikkim	3922.88	980.72	
34	Tripura	16405.20	8202.60	
TOTAL		482646.00	436807.86	19233.65

Table-3**Fund Release and Utilization under DDU-GKY (in RsCrore)**

S No.	State/UT	2019-20		2020-21 (as on 28.02.2021)	
		Central Release	Utilization by State	Central Release	Utilization by State
1	Andhra Pradesh	79.11	90.28	0	49.46
2	Arunachal Pradesh	0	5.53	13.34	5.66
3	ASSAM	104.33	101.87	13.28	45.34
4	Bihar	0	78.58	0	59.41
5	Chhattisgarh	139.13	116.59	0.6	41.24
6	Gujarat	82.06	12.16	0	6.38
7	Haryana	3.08	25.19	13.18	13.62
8	Himachal Pradesh	25.84	5.37	0.69	3.50
9	Jammu and Kashmir	238.88	32.58	0	29.80
10	Jharkhand	0	48.59	41.71	42.15
11	Karnataka	0	40.6		46.44
12	KERALA	0	67.68	81.91	51.20
13	Madhya Pradesh	115.58	56.17	1.60	44.02
14	Maharashtra	219.25	84.46	0	15.46
15	Manipur	44.69	6.36	0	15.08
16	Meghalaya	21.61	10.82	1.44	4.31
17	Mizoram	2.37	3.12	5.53	5.52
18	Nagaland	2.85	6.14	18.64	13.77
19	Odisha	166.16	200.05	41.35	110.29
20	Punjab	80.74	26.82	0	51.27
21	Rajasthan	0	11	0	48.40
22	Sikkim	15.67	0.12	0.43	6.4474
23	Tamil Nadu	76.98	61	50.79	112.61
24	Telangana	215.97	15.59	1.08	76.53
25	Tripura	0	12.12	7.73	8.91
26	Uttar Pradesh	7.65	51.18	488.35	363.39
27	Uttarakhand	2.98	32.35	56.68	21.49
28	West Bengal	112.48	65.71	1.26	41.63
29	Andaman & Nicobar	0.03	0	5.87	0.01
30	Puducherry	9.22	0	0	3.7
	Total	1766.66	1268.02	845.46	1337.02

*Expenditure includes State share also.

Table-4**Fund release status under RSETI (in Rs Lakh)**

S.N.	State/ UT	2019-20	2020-21 (as on 28.02.21)
1	A&N Islands	0.00	0.00
2	Andhra Pradesh	128.18	391.83
3	Arunachal Pradesh	0.00	0.00
4	Assam	75.8	64.76
5	Bihar	401.3	102.58
6	Chhattisgarh	0.00	147.22
7	D&N Haveli	0.00	0.00
8	Gujarat	327.85	322.72
9	Haryana	241.97	0.00
10	Himachal Pradesh	0.00	0.00
11	J&K	0.00	402.69
12	Jharkhand	180.33	403.75
13	Karnataka	263.19	723.46
14	Kerala	216.27	162.48
15	Lakshadweep	0.00	0.00
16	Madhya Pradesh	1277.06	580.39
17	Maharashtra	237.85	0.00
18	Manipur	21.09	8.21
19	Meghalaya	21.35	0.00
20	Mizoram	0.00	19.81
21	Nagaland	8.13	0.00
22	Odisha	235.65	549.94
23	Pondicherry	19.94	0.00
24	Punjab	64.28	193.1
25	Rajasthan	368.8	436.86
26	Sikkim	0.00	0.00
27	Tamilnadu	552.56	528.35
28	Telangana	134.9	0.00
29	Tripura	22.91	34.95
30	Uttar Pradesh	156.55	836.72
31	Uttarakhand	0.00	298.34
32	West Bengal	113.2	113.29
	Total	5069.16	6321.45

Table-5

The details of State/UT wise releases under Mahatma Gandhi NREG Scheme for FY 2019-20 and FY 2020-21.
(Rs. In Crores)

S.No	States/ UTs	FY 2019-20	FY 2020-21 (As on 12.03.2021)
1	Andhra Pradesh	7,204.72	8,297.99
2	Arunachal Pradesh	210.20	283.62
3	Assam	1,687.52	1,825.10
4	Bihar	3,250.94	5,738.41
5	Chhattisgarh	2,640.32	3,151.65
6	Gujarat	747.58	1,388.04
7	Haryana	338.13	733.64
8	Himachal Pradesh	597.48	923.11
9	Jammu and Kashmir*	1,183.70	978.65
10	Jharkhand	1,272.93	2,926.82
11	Karnataka	5,462.71	5,241.37
12	Kerala	3,520.17	3,824.20
13	Madhya Pradesh	4,718.94	8,315.56
14	Maharashtra	1,670.66	1,505.00
15	Manipur	610.75	821.23
16	Meghalaya	1,024.44	1,214.36
17	Mizoram	525.08	589.68
18	Nagaland	330.45	483.82
19	Odisha	2,432.78	4,929.41
20	Punjab	748.86	1,165.37
21	Rajasthan	7,267.48	7,716.92
22	Sikkim	82.69	96.76
23	Tamil Nadu	5,559.69	8,041.63
24	Telangana	2,221.32	3,703.45
25	Tripura	731.14	1,154.13
26	Uttar Pradesh	6,017.02	10,592.75
27	Uttarakhand	455.80	837.24
28	West Bengal	8,507.61	9,913.46
29	Andaman and Nicobar Islands	5.84	4.86
30	Dadra and Nagar Haveli	-	-
31	Daman & Diu	-	-
32	Lakshadweep	0.24	-
33	Puducherry	16.92	25.86
34	Goa	2.17	0.91
Total		71,046.29	96,425.00

*Fund in respect of UT of Ladakh were released with UT of Jammu & Kashmir.

Table-6

The details of State/UT wise expenditure under Mahatma Gandhi NREG Scheme for FY 2019-20 and FY 2020-21.

(Rs. In Crores)

S. No.	State/ UT	FY 2019-20	FY 2020-21 (as on 12.03.2021)
1	ANDHRA PRADESH	5,531	8,515
2	ARUNACHAL PRADESH	159	436
3	ASSAM	1,476	2,304
4	BIHAR	3,375	6,113
5	CHHATTISGARH	3,011	3,754
6	GOA	1	3
7	GUJARAT	966	1,217
8	HARYANA	388	722
9	HIMACHAL PRADESH	709	884
10	JAMMU AND KASHMIR	998	1,297
11	JHARKHAND	1,701	2,765
12	KARNATAKA	4,748	5,277
13	KERALA	2,703	3,621
14	LADAKH	68	48
15	MADHYA PRADESH	4,949	8,345
16	MAHARASHTRA	1,821	1,688
17	MANIPUR	455	1,013
18	MEGHALAYA	1,098	1,260
19	MIZORAM	515	544
20	NAGALAND	394	359
21	ODISHA	2,837	5,348
22	PUNJAB	767	1,135
23	RAJASTHAN	6,702	9,133
24	SIKKIM	91	101
25	TAMIL NADU	5,621	8,030
26	Telangana	2,193	4,149
27	TRIPURA	858	1,019
28	UTTAR PRADESH	6,056	10,545
29	UTTARAKHAND	556	811
30	WEST BENGAL	7,498	10,101
31	ANDAMAN AND NICOBAR	5	7
32	DADRA & NAGAR HAVELI	0	0
33	DAMAN & DIU	0	0
34	LAKSHADWEEP	0.1	0.05
35	PUDUCHERRY	17	25
	Total	68,269	1,00,570

* The Expenditure amount includes State share.

Table-7

NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (Rs.in lakh)

Sl.No.	States/Uts	2019-2020		2020-2021 (as on 2-3-2021)		
		Total Allocation/ Release	Utilisation reported	Total Allocation	Total Release	Utilisation reported
1	Andhra Pradesh	31777.20	31777.19	30936.37	30936.37	23317.5
2	Bihar	122968.09	120113.57	124783.96	124783.96	93879.98
3	Chhattisgarh	28985.59	32032.53	24093.98	15790.69	18477.01
4	Goa	0.00	0.00	632.92	0	0
5	Gujarat	21079.68	25759.03	24870.76	17660.41	22603.46
6	Haryana	12273.36	11940.88	9573.03	4617.14	4624.1
7	Himachal Pradesh	4570.82	6501.80	3579.75	3579.75	6110.84
8	J & K	2381.57	4613.59	2236.91	625.11	532.82
9	Jharkhand	27161.20	36250.32	36520.62	28902.03	20745.94
10	Karnataka	52046.56	52046.56	43900.2	35080.96	43338.9
11	Kerala	11283.03	22566.06	28859.28	28859.28	10535.27
12	Madhya Pradesh	57554.51	73779.15	70662.25	70662.25	56984.36
13	Maharashtra	33529.98	34802.14	39625.85	16980.69	35546.84
14	Odisha	66122.22	64378.67	62169.75	62169.75	48157.89
15	Punjab	3286.43	6219.27	5328.44	3309.83	3717.82
16	Rajasthan	31141.14	36465.90	34040.01	11346.58	21253.92
17	Tamilnadu	57808.97	70791.51	52753.98	32721.28	38687.72
18	Telangana	10548.29	23436.82	19050.35	32368.04	16223.87
19	Uttar Pradesh	154363.31	163932.58	161529.02	154573.51	132261.41
20	Uttarakhand	5055.82	13708.90	10389.22	2054.19	6760.93
21	West Bengal	85595.60	74998.01	63699.64	54412.87	58580.08
22	Arunachal Pradesh	0.00	0.00	1398.29	0	0
23	Assam	29088.34	29514.17	40705.22	30341.53	15737.73
24	Manipur	1914.50	3379.77	4812.33	1990.98	482.66
29	Meghalaya	1386.62	1889.20	5811.86	2069.72	982.31
26	Mizoram	1053.19	1053.19	2073.89	796.66	526.62
27	Nagaland	2092.69	167.39	3399.78	2131.22	1618.51
28	Sikkim	581.25	824.36	1272.09	161.61	501.91
29	Tripura	6778.33	3971.79	4526.54	1113.79	3000.97
30	A&N Islands	0.00	0.00	119.9	119.9	0
31	Chandigarh	0.00	0.00	96.46	0	0
32	D&N Haveli and D&D	0.00	0.00	161.59	0	0
33	NCT Delhi	5271.28	5271.40	3616.02	2939.36	3619.01
34	Ladakh			143.07	34.46	32.4
35	Lakshadweep	0.00	0.00	14.78	0	0
36	Puducherry	1273.35	1190.88	735.72	735.72	1290.12
	TOTAL	868972.92	953376.63	920000	775369.63	690132.9

Table-8**Funds Allocated/released under Pradhan Mantri Awaas Yojana-Gramin (Rs. In Crores)**

S.No.	State	2019-20		2020-21	
		Central Release	Utilization	Central Release	Utilization
1	ANDHRA PRADESH	0.000	0.000	0.000	0.000
2	ARUNACHAL PRADESH	0.000	0.393	0.000	4.515
3	ASSAM	1433.974	2046.749	1503.425	1034.141
4	BIHAR	4902.968	8265.937	4264.786	8933.467
5	CHATTISGARH	562.545	989.818	307.125	969.259
6	GOA	0.000	0.803	0.000	0.417
7	GUJARAT	385.560	798.102	192.780	389.298
8	HARYANA	34.553	63.354	0.000	12.740
9	HIMACHAL PRADESH	0.000	11.103	5.355	18.075
10	JAMMU & KASHMIR	67.689	221.423	427.712	489.049
11	JHARKHAND	2442.761	3396.563	1678.977	3433.447
12	KARNATAKA	309.600	0.000	0.000	0.000
13	KERALA	0.000	11.801	0.000	21.202
14	MADHYA PRADESH	2291.976	4176.032	3408.343	3243.918
15	MAHARASHTRA	1815.327	1924.765	1293.695	1925.979
16	MANIPUR	10.303	12.829	79.425	79.317
17	MEGHALAYA	22.602	57.969	150.207	154.062
18	MIZORAM	0.000	31.804	10.915	13.822
19	NAGALAND	0.000	15.249	17.399	0.008
20	ODISHA	2197.331	5460.065	2821.874	4173.979
21	PUNJAB	0.000	36.014	31.326	58.595
22	RAJASTHAN	2933.338	2924.020	1108.590	3249.299
23	SIKKIM	0.650	0.374	0.000	0.258
24	TAMIL NADU	487.521	996.929	0.000	599.652
25	TELANGANA	0.000	0.000	0.000	0.000
26	TRIPURA	229.524	210.504	113.617	95.777
27	UTTAR PRADESH	1145.644	2207.353	2405.342	4089.156
28	UTTARAKHAND	0.000	5.714	0.000	1.001
29	WEST BENGAL	5976.000	8854.411	5371.721	9632.053
30	ANDAMAN AND NICOBAR	0.000	1.120	16.880	7.676
31	DADRA & NAGAR HAVELI	55.980	23.328	0.000	29.508
32	DAMAN & DIU	0.000	0.000	0.000	0.000
33	LAKSHADWEEP	0.000	0.353	0.000	0.008
34	PUDUCHERRY	0.000	0.000	0.000	0.000
Total >>>		27305.845	42744.877	25209.494	42659.676

Source: Central Release as per Expenditure Control Register(ECR)

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Table-9

Details of Central funds released and expenditure incurred (including State Share) for implementation of PMGSY during 2019-20 and the current year as on 28.02.2021 (Rs. In Crores)

S.No.	State/UT	Release 2019-2020	Expenditure 2019-20*	Release 2020-21	Expenditure 2020-21*
1	Andaman and Nicobar Islands	-	0.00	0.00	0.00
2	Andhra Pradesh	243.14	338.84	0.00	223.85
3	Arunachal Pradesh	1122.995	1270.03	952.31	1143.34
4	Assam	2401.88	3628.93	2222.62	2222.68
5	Bihar	0.00	1552.37	1.125	1401.02
6	Chattisgarh	1147.07	1159.70	837.035	1037.02
7	Dadra and Nagar Haveli	-	0.00	0.00	0.00
8	Goa	0.00	0.00	0.00	0.00
9	Gujarat	0.00	29.35	79.075	43.92
10	Haryana	0.36	0.48	0.00	20.13
11	Himachal Pradesh	1252.30	724.34	546.24	809.96
12	Jammu & Kashmir	695.50	1324.12	1325.50	738.91
13	Jharkhand	0.87	1312.94	146.75	921.62
14	Karnataka	534.24	1.10	1.09	354.77
15	Kerala	41.98	122.18	89.97	52.83
16	Madhya Pradesh	1119.26	1799.47	898.68	1628.06
17	Maharashtra	0.00	183.97	0	109.71
18	Manipur	263.85	490.46	420.66	433.59
19	Meghalaya	357.00	289.79	354.29	366.64
20	Mizoram	576.06	285.18	1.59	236.22
21	Nagaland	88.89	70.80	36.45	85.23
22	Odisha	577.90	2489.91	408.23	1458.06
23	Punjab	0.00	32.10	0	2.67
24	Rajasthan	0.00	289.11	136.10	225.83
25	Sikkim	4.39	175.11	195.50	135.27
26	Tamil Nadu	268.39	849.05	217.05	540.12
27	Telangana	184.21	289.46	0.00	123.21
28	Tripura	0.98	95.36	69.57	67.69
29	Uttar Pradesh	0.00	356.63	123.89	383.65
30	Uttarakhand	554.90	1080.48	1536.27	969.91
31	West Bengal	290.55	1512.52	881.00	1203.24
32	UT of Ladakh	-	0.00	50.00	514.73
	Total	11,693.70	21753.78	11531.00	17453.88

Table-10

Release of funds under SHYAMA PRASAD MUKHERJI RURBAN MISSION(SPMRM)(Rs. In Crore)			
S. No	State	Total Fund (2015-16 to 2020-21)	Critical fund Gap (CGF) utilized
1	A&N Islands	9.35	1.43
2	Andhra Pradesh	117.95	121.79
3	Arunachal Pradesh	20.3	5
4	Assam	55.8	1.35
5	Bihar	63.25	13.34
6	Chhattisgarh	177.3	191.91
7	Dadra & Nagar Haveli And Daman And Diu	18.7	2.65
8	Delhi	0.35	0
9	Goa	6.1	0
10	Gujarat	91.88	80.13
11	Haryana	75.37	53.29
12	Himachal Pradesh	39.22	17
13	J & K	16.9	6.71
14	Jharkhand	62.64	33.27
15	Karnataka	32.5	26.89
16	Kerala	112.2	123.94
17	Ladakh	8.9	3.82
18	Lakshadweep	9.35	0
19	Madhya Pradesh	113.3	111.76
20	Maharashtra	91.4	63.17
21	Manipur	42.9	31.44
22	Meghalaya	30.43	20.44
23	Mizoram	36.5	26.22
24	Nagaland	12.85	12.6
25	Odisha	96.7	110.72
26	Pondicherry	18.7	6.84
27	Punjab	73.9	80.03
28	Rajasthan	113.25	109.13
29	Sikkim	26.7	20.24
30	Tamil Nadu	135.25	154.29
31	Telangana	138.25	152.46
32	Tripura	83.45	49.03
33	Uttar Pradesh	245.56	243.1
34	Uttarakhand	62.18	46.54
35	West Bengal	38.6	0
	Total release to State	2277.98	1920.52
