## GOVERNMENT OF INDIA MINISTRY OF AGRICULTURE & FARMERS WELFARE DEPARTMENT OF AGRICULTURE, COOPERATION & FARMERS WELFARE

## LOK SABHA UNSTARRED QUESTION NO. 2340 TO BE ANSWERED ON 9<sup>TH</sup> MARCH 2021

## **FUNDING OF NATIONAL HORTICULTURE MISSION**

2340. SHRI JUAL ORAM:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the amount sanctioned to different States under National Horticulture Mission (NHM) during the last three years;
- (b) the amount actually utilized by each such State in promoting horticulture in their respective States in these years; and
- (c) the year-wise and State-wise details thereof?

## **ANSWER**

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a) to (c): The Centrally Sponsored Scheme on National Horticulture Mission (NHM) was launched in the country in 2005-06, for the holistic development of horticulture sector duly ensuring forward and backward linkages by adopting cluster approach, with the active participation of all the stake-holders. All the States and Union Territories (except Chandigarh) are covered under the Mission except the eight North Eastern States including Sikkim and the States of Himachal Pradesh, Uttrakhand and UTs of J & K and Ladakh which are covered under the Horticulture Mission for North East & Himalayan States (HMNEH). From April, 2014 onwards, NHM & HMNEH has been subsumed under Mission for Integrated Development of Horticulture (MIDH) for holistic growth of the horticulture sector covering fruits, vegetables, root and tuber crops, mushrooms, spices, flowers, aromatic plants and plantation crops.

The Year-wise and State-wise funds (GoI Share) sanctioned, released and expenditure reported by States/UTs under Mission for Integrated Development of Horticulture (MIDH) during 2017-18, 2018-19 and 2019-20 are at **Annexure – I, II & III** respectively.

The State-wise details of funds sanctioned/earmarked, released and expenditure reported by States under MIDH for the **FY 2017-18** is as under:

(Rs. in crore)

SI.	State	Sanctioned	Released	Expenditure
No.	A 11 B 1 1	(GOI share)	(GOI share)	(GOI share)
1	Andhra Pradesh	84.03	76.70	78.76
2	Arunachal Pradesh	32.30	0.00	22.68
3	Assam	28.00	22.90	18.51
4	Bihar	26.31	18.00	20.86
5	Chhattisgarh	89.23	89.23	86.27
6	Goa	2.52	2.51	1.12
7	Gujarat	91.39	88.74	74.69
8	Haryana	79.84	73.50	60.28
9	Himachal Pradesh	32.00	38.14	28.84
10	Jammu & Kashmir	# 196.00	# 116.50	74.50
11	Jharkhand	40.18	25.00	9.53
12	Karnataka	72.97	68.50	70.13
13	Kerala	46.42	29.00	16.95
14	Madhya Pradesh	45.35	30.00	28.81
15	Maharashtra	108.97	86.73	48.96
16	Manipur	32.00	24.00	13.57
17	Meghalaya	25.50	15.36	24.18
18	Mizoram	41.50	41.50	37.20
19	Nagaland	41.50	36.34	28.48
20	Orissa	49.91	46.87	14.68
21	Punjab	39.86	15.00	15.42
22	Rajasthan	70.89	58.00	59.16
23	Sikkim	30.50	30.50	14.42
24	Tamil Nadu	75.03	61.27	93.50
25	Telangana	32.90	32.18	18.94
26	Tripura	33.00	10.00	7.98
27	Uttar Pradesh	37.27	35.87	37.11
28	Uttarakhand	31.00	30.37	40.28
29	West Bengal	24.91	10.00	22.83
30	A & N Islands	2.00	0.00	0.69
31	Puducherry	1.00	0.99	0.98
32	Dadra & Nagar Haveli	0.50	0.00	0.00
34	Daman & Diu	1.50	0.50	0.00
35	Delhi	0.50	0.00	0.00
36	Lakshadweep	0.80	0.00	0.00
37	Ladakh	0.00	0.00	0.00

Note: Expenditure reported includes unspent balance of previous years.

<sup>#</sup> During 2017-18, an additional amount of Rs.150.00 crore (Gol share) was allocated to J & K under Prime Minister's Development Package 2015, out of which Gol share of Rs.75.00 crore was released.

The State-wise details of funds sanctioned/earmarked, released and expenditure reported by States under MIDH for the **FY 2018-19** is as under:

(Rs. in crore)

No.         GGOI share)         (GOI share)         (GOI share)           1         Andhra Pradesh         114.00         102.93         97.47           2         Arunachal Pradesh         26.00         20.00         1.58           3         Assam         84.00         56.00         43.59           4         Bihar         22.50         19.00         18.83           5         Chhattisgarh         123.00         102.25         59.59           6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         *197.50         *110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93	SI. No.	State	Sanctioned	Released	Expenditure
2         Arunachal Pradesh         26.00         20.00         1.58           3         Assam         84.00         56.00         43.59           4         Bihar         22.50         19.00         18.83           5         Chhattisgarh         123.00         102.25         59.59           6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         *197.50         *110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$68.53         16.91           14         Madhaya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92 <tr< td=""><td></td><td>Andhra Pradesh</td><td><del>_ `</del></td><td></td><td></td></tr<>		Andhra Pradesh	<del>_ `</del>		
3         Assam         84.00         56.00         43.59           4         Bihar         22.50         19.00         18.83           5         Chhattisgarh         123.00         102.25         59.59           6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28					
4         Bihar         22.50         19.00         18.83           5         Chhattisgarh         123.00         102.25         59.59           6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19					
5         Chhattisgarh         123.00         102.25         59.59           6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00					
6         Goa         4.50         2.87         3.92           7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95					
7         Gujarat         127.00         95.25         81.18           8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00					
8         Haryana         110.00         71.60         84.38           9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$ 95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         37.29					
9         Himachal Pradesh         27.50         23.75         36.22           10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$ 95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29		,			
10         Jammu & Kashmir         * 197.50         * 110.00         88.33           11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$ 95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         #129.00         104.08		•			
11         Jharkhand         34.00         9.50         16.39           12         Karnataka         130.00         115.58         102.74           13         Kerala         \$ 95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         #129.00         104.08           25         Telangana         28.00         5.00         13.89					
12       Karnataka       130.00       115.58       102.74         13       Kerala       \$95.53       \$68.53       16.91         14       Madhya Pradesh       38.50       31.76       31.93         15       Maharashtra       158.00       107.00       105.66         16       Manipur       37.00       25.50       35.92         17       Meghalaya       42.00       21.00       13.28         18       Mizoram       30.00       25.00       29.19         19       Nagaland       32.00       27.00       52.00         20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       #129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28	10	Jammu & Kashmir	* 197.50	* 110.00	88.33
13         Kerala         \$ 95.53         \$ 68.53         16.91           14         Madhya Pradesh         38.50         31.76         31.93           15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         # 129.00         104.08           25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99					
14       Madhya Pradesh       38.50       31.76       31.93         15       Maharashtra       158.00       107.00       105.66         16       Manipur       37.00       25.50       35.92         17       Meghalaya       42.00       21.00       13.28         18       Mizoram       30.00       25.00       29.19         19       Nagaland       32.00       27.00       52.00         20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30	12	Karnataka	130.00	115.58	102.74
15         Maharashtra         158.00         107.00         105.66           16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         # 129.00         104.08           25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99           28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23	13	Kerala	\$ 95.53	\$ 68.53	16.91
16         Manipur         37.00         25.50         35.92           17         Meghalaya         42.00         21.00         13.28           18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         #129.00         104.08           25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99           28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23           30         A & N Islands         2.00         0.00         0.81	14	Madhya Pradesh	38.50	31.76	31.93
17       Meghalaya       42.00       21.00       13.28         18       Mizoram       30.00       25.00       29.19         19       Nagaland       32.00       27.00       52.00         20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         34	15	Maharashtra	158.00	107.00	105.66
18         Mizoram         30.00         25.00         29.19           19         Nagaland         32.00         27.00         52.00           20         Orissa         89.00         21.00         22.95           21         Punjab         71.00         35.50         33.00           22         Rajasthan         90.50         52.00         35.41           23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         # 129.00         104.08           25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99           28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23           30         A & N Islands         2.00         0.00         0.81           31         Puducherry         3.00         1.50         0.55           32         Dadra & Nagar Haveli         0.50         0.00         0.00	16	Manipur	37.00	25.50	35.92
19       Nagaland       32.00       27.00       52.00         20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35	17	Meghalaya	42.00	21.00	13.28
20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	18	Mizoram	30.00	25.00	29.19
20       Orissa       89.00       21.00       22.95         21       Punjab       71.00       35.50       33.00         22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	19	Nagaland	32.00	27.00	52.00
22       Rajasthan       90.50       52.00       35.41         23       Sikkim       25.00       22.00       37.29         24       Tamil Nadu       #148.00       #129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	20		89.00	21.00	22.95
23         Sikkim         25.00         22.00         37.29           24         Tamil Nadu         #148.00         #129.00         104.08           25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99           28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23           30         A & N Islands         2.00         0.00         0.81           31         Puducherry         3.00         1.50         0.55           32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	21	Punjab	71.00	35.50	33.00
24       Tamil Nadu       #148.00       # 129.00       104.08         25       Telangana       28.00       5.00       13.89         26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	22	Rajasthan	90.50	52.00	35.41
25         Telangana         28.00         5.00         13.89           26         Tripura         44.00         12.00         32.32           27         Uttar Pradesh         67.00         62.57         56.99           28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23           30         A & N Islands         2.00         0.00         0.81           31         Puducherry         3.00         1.50         0.55           32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	23	Sikkim	25.00	22.00	37.29
26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	24	Tamil Nadu	#148.00	# 129.00	
26       Tripura       44.00       12.00       32.32         27       Uttar Pradesh       67.00       62.57       56.99         28       Uttarakhand       55.00       40.00       26.73         29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	25	Telangana	28.00	5.00	13.89
28         Uttarakhand         55.00         40.00         26.73           29         West Bengal         44.00         15.00         11.23           30         A & N Islands         2.00         0.00         0.81           31         Puducherry         3.00         1.50         0.55           32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	26	Tripura	44.00	12.00	
29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	27	Uttar Pradesh	67.00	62.57	56.99
29       West Bengal       44.00       15.00       11.23         30       A & N Islands       2.00       0.00       0.81         31       Puducherry       3.00       1.50       0.55         32       Dadra & Nagar Haveli       0.50       0.00       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	28	Uttarakhand	55.00	40.00	26.73
30         A & N Islands         2.00         0.00         0.81           31         Puducherry         3.00         1.50         0.55           32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	29	West Bengal	44.00	15.00	
32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	30	A & N Islands	2.00	0.00	
32         Dadra & Nagar Haveli         0.50         0.00         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	31	Puducherry	3.00	1.50	0.55
33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.00       0.00         35       Lakshadweep       0.80       0.00       0.00	_				
34         Delhi         0.50         0.00         0.00           35         Lakshadweep         0.80         0.00         0.00	33				
35 Lakshadweep 0.80 0.00 0.00					
	35	Lakshadweep			
		†			

Note: Expenditure reported includes unspent balance of previous years.

<sup>\*</sup> An additional amount of Rs.150.00 crore (Gol share) was allocated to J & K under Prime Minister's Development Package 2015, out of which Gol share of Rs.75.00 crore was released **during 2018-19**.

<sup>\$</sup> An additional amount of Rs.56.03 crore (Gol share) was allocated and released to mitigate the calamity arising on account of floods in Kerala **during 2018-19**.

<sup>#</sup> An additional amount of Rs.50.00 crore (GoI share) was allocated and released to Tamil Nadu to mitigate calamity arising on account Gaja Cyclone **during 2018-19**.

The State-wise details of funds sanctioned/earmarked, released and expenditure reported by States under MIDH for the **FY 2019-20** is as under:

(Rs. in crore)

State         Sanctioned (GOI share)         Released (GOI share)         Expenditure (GOI share)           1         Andhra Pradesh         114.00         79.38         73.73           2         Arunachal Pradesh         26.00         12.50         25.00           3         Assam         84.00         79.16         67.70           4         Bihar         22.50         15.15         20.15           5         Chhattisgarh         123.00         68.44         89.53           6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25<		(Rs. in cro				
No.   (GOI share)   (GOI share)   (GOI share)   (GOI share)		State				
2         Arunachal Pradesh         26.00         12.50         25.00           3         Assam         84.00         79.16         67.70           4         Bihar         22.50         15.15         20.15           5         Chhattisgarh         123.00         68.44         89.53           6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50				· /		
3         Assam         84.00         79.16         67.70           4         Bihar         22.50         15.15         20.15           5         Chhattisgarh         123.00         68.44         89.53           6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           1						
4         Bihar         22.50         15.15         20.15           5         Chhattisgarh         123.00         68.44         89.53           6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39 <t< td=""><td>2</td><td>Arunachal Pradesh</td><td>26.00</td><td>12.50</td><td>25.00</td></t<>	2	Arunachal Pradesh	26.00	12.50	25.00	
5         Chhattisgarh         123.00         68.44         89.53           6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhaya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61	3	Assam	84.00	79.16	67.70	
6         Goa         3.00         1.50         0.81           7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77	4	Bihar	22.50	15.15	20.15	
7         Gujarat         127.00         63.50         55.39           8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50	5	Chhattisgarh	123.00	68.44	89.53	
8         Haryana         110.00         64.91         67.75           9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66	6	Goa		1.50	0.81	
9         Himachal Pradesh         55.00         23.15         42.79           10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42	7	Gujarat	127.00	63.50	55.39	
10         Jammu & Kashmir         135.30         64.99         99.74           11         Jharkhand         34.00         10.00         6.22           12         Karnataka         130.00         107.40         101.88           13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         25.00         37.66           23         Sikkim         25.00         25.00         37.66           23 </td <td>8</td> <td>Haryana</td> <td>110.00</td> <td>64.91</td> <td>67.75</td>	8	Haryana	110.00	64.91	67.75	
11       Jharkhand       34.00       10.00       6.22         12       Karnataka       130.00       107.40       101.88         13       Kerala       39.50       10.00       25.25         14       Madhya Pradesh       38.50       25.99       21.25         15       Maharashtra       158.00       82.35       100.52         16       Manipur       37.00       26.50       23.50         17       Meghalaya       42.00       9.10       27.26         18       Mizoram       30.00       22.58       14.39         19       Nagaland       32.00       23.60       44.61         20       Orissa       89.00       49.00       28.77         21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pr	9	Himachal Pradesh	55.00	23.15	42.79	
12       Karnataka       130.00       107.40       101.88         13       Kerala       39.50       10.00       25.25         14       Madhya Pradesh       38.50       25.99       21.25         15       Maharashtra       158.00       82.35       100.52         16       Manipur       37.00       26.50       23.50         17       Meghalaya       42.00       9.10       27.26         18       Mizoram       30.00       22.58       14.39         19       Nagaland       32.00       23.60       44.61         20       Orissa       89.00       49.00       28.77         21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Utt	10	Jammu & Kashmir	135.30	64.99	99.74	
13         Kerala         39.50         10.00         25.25           14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28	11	Jharkhand	34.00	10.00	6.22	
14         Madhya Pradesh         38.50         25.99         21.25           15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29	12		130.00	107.40	101.88	
15         Maharashtra         158.00         82.35         100.52           16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30 <td>13</td> <td>Kerala</td> <td>39.50</td> <td>10.00</td> <td></td>	13	Kerala	39.50	10.00		
16         Manipur         37.00         26.50         23.50           17         Meghalaya         42.00         9.10         27.26           18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31	14	Madhya Pradesh	38.50	25.99	21.25	
17       Meghalaya       42.00       9.10       27.26         18       Mizoram       30.00       22.58       14.39         19       Nagaland       32.00       23.60       44.61         20       Orissa       89.00       49.00       28.77         21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         34	15	Maharashtra	158.00	82.35	100.52	
18         Mizoram         30.00         22.58         14.39           19         Nagaland         32.00         23.60         44.61           20         Orissa         89.00         49.00         28.77           21         Punjab         71.00         10.00         7.50           22         Rajasthan         90.50         25.00         37.66           23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00	16	Manipur	37.00	26.50	23.50	
19       Nagaland       32.00       23.60       44.61         20       Orissa       89.00       49.00       28.77         21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Laksh	17	Meghalaya	42.00	9.10	27.26	
20       Orissa       89.00       49.00       28.77         21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	18	Mizoram	30.00	22.58	14.39	
21       Punjab       71.00       10.00       7.50         22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	19	Nagaland	32.00	23.60	44.61	
22       Rajasthan       90.50       25.00       37.66         23       Sikkim       25.00       22.84       9.42         24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	20	Orissa	89.00	49.00	28.77	
23         Sikkim         25.00         22.84         9.42           24         Tamil Nadu         98.00         93.02         88.99           25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00		Punjab	71.00	10.00		
24       Tamil Nadu       98.00       93.02       88.99         25       Telangana       28.00       0.00       14.61         26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	22	Rajasthan	90.50	25.00	37.66	
25         Telangana         28.00         0.00         14.61           26         Tripura         44.00         20.00         16.25           27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00	23		25.00	22.84	9.42	
26       Tripura       44.00       20.00       16.25         27       Uttar Pradesh       76.20       62.35       65.62         28       Uttarakhand       55.00       22.32       33.81         29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	24	Tamil Nadu	98.00	93.02	88.99	
27         Uttar Pradesh         76.20         62.35         65.62           28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00	25	Telangana	28.00	0.00	14.61	
28         Uttarakhand         55.00         22.32         33.81           29         West Bengal         44.00         8.06         10.69           30         A & N Islands         2.00         1.00         1.21           31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00	26	Tripura		20.00		
29       West Bengal       44.00       8.06       10.69         30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	27		76.20	62.35	65.62	
30       A & N Islands       2.00       1.00       1.21         31       Puducherry       3.00       1.50       1.74         32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00	28	Uttarakhand	55.00	22.32	33.81	
31         Puducherry         3.00         1.50         1.74           32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00		West Bengal	44.00	8.06		
32         Dadra & Nagar Haveli         0.50         0.25         0.00           33         Daman & Diu         1.50         0.00         0.00           34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00						
32       Dadra & Nagar Haveli       0.50       0.25       0.00         33       Daman & Diu       1.50       0.00       0.00         34       Delhi       0.50       0.25       0.00         35       Lakshadweep       0.80       0.00       0.00			3.00	1.50	1.74	
34         Delhi         0.50         0.25         0.00           35         Lakshadweep         0.80         0.00         0.00	32		0.50	0.25	0.00	
35 Lakshadweep 0.80 0.00 0.00	33	Daman & Diu	1.50	0.00	0.00	
	34	Delhi	0.50	0.25	0.00	
36 Ladakh 0.00 0.00 0.00	35	Lakshadweep	0.80	0.00	0.00	
	36	Ladakh	0.00	0.00	0.00	

Note: Expenditure reported includes unspent balance of previous years.

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