

**GOVERNMENT OF INDIA
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

**LOK SABHA
STARRED QUESTION NO. 154
ANSWERED ON 11TH FEBRUARY, 2021**

MAINTENANCE AND REPAIR OF NHS

***154. SHRI BHOLA SINGH:**

DR. SUKANTA MAJUMDAR:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state:

- (a) whether the Government has taken note of the dilapidated condition of various National Highways (NHs) in the country;**
- (b) if so, the details thereof and the action taken by the Government thereon;**
- (c) whether the Government has received proposals from various States to improve the condition of NHs;**
- (d) if so, the details thereof along with the funds allocated, released and utilised for the maintenance and repair of NHs during each of the last three years and the current year, State/UT-wise; and**
- (e) the steps taken by the Government to improve the condition of NHs in various States?**

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

(a) to (e) A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA STARRED QUESTION NO.154 FOR ANSWER ON 11.02.2021 ASKED BY SHRI BHOLA SINGH AND DR. SUKANTA MAJUMDAR REGARDING MAINTENANCE AND REPAIR OF NHS

The development and maintenance of National Highways (NHs) is a continuous process. Ministry regularly undertakes development of deficient and substandard State roads taken over by the Central Government and notified as National Highways.

The Maintenance and Repair (M&R) of stretches of NHs, where either Development works have commenced or Operation, Maintenance and Transfer (OMT) Concessions/ Operation and Maintenance (O&M) Contracts have been awarded, are entrusted to the Concessioners/ Contractors till the Defect Liability Period (DLP)/ the Concession Period. M&R of balance stretches of NHs are carried out annually as per available budgetary outlay, inter-se priority and traffic density to keep such NHs in traffic worthy conditions.

The State/Union Territory (UT) – wise year-wise details of proposals received from State Governments / UTs for development of NHs, Periodical Renewals (PR)/ Improvement of Riding Quality Programme (IRQP) and proposals sanctioned during last three years and current year are at Annexure-I and Annexure-II respectively.

The State/ UT-wise and year-wise details of funds allocated and funds utilised/ released for maintenance of NHs during last three years and current year is at Annexure-III.

ANNEXURE - I**ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA STARRED QUESTION NO.154 FOR ANSWER ON 11.02.2021 ASKED BY SHRI BHOLA SINGH AND DR. SUKANTA MAJUMDAR REGARDING MAINTENANCE AND REPAIR OF NHS**

The State/Union Territory (UT) – wise and year-wise details of proposals received from State Governments / UTs for development of NHs and proposals sanctioned during last three years and current year

Sr. No.	State/UT	Length in km and Amount Rs. in crore					
		Proposals Received			Proposals Sanctioned		
		No.	Length	Cost	No.	Length	Cost
2017-18							
1	Andhra Pradesh	17	355.0	2,551.5	17	355.0	2,551.5
2	Assam	11.00	174.30	466.10	11.00	139.60	324.50
3	Bihar	15.00	225.10	917.80	15.00	225.10	917.80
4	Chhattisgarh	7.00	81.70	694.30	7.00	81.70	694.30
5	Goa	3.00	42.90	1493.00	3.00	42.90	1493.00
6	Gujarat	37.00	359.98	3331.65	33.00	122.58	2962.60
7	Haryana	8.00	380.60	402.70	2.00	13.80	15.80
8	Himachal Pradesh	9.00	106.00	212.90	8.00	106.00	198.60
9	Jammu & Kashmir	2.00	26.00	33.50	2.00	26.00	33.50
10	Jharkhand	11.00	166.00	316.80	11.00	166.00	316.80
11	Karnataka	240.00	1531.80	13543.00	28.00	592.00	2240.00
12	Kerala	15.00	317.70	474.00	15.00	317.70	474.00
13	Madhya Pradesh	12.00	679.90	3430.60	19.00	768.80	3447.70
14	Maharashtra	102.00	3049.00	17830.00	102.00	3049.00	17830.00
15	Manipur	4.00	10.00	67.00	4.00	10.00	67.00
16	Meghalaya	3.00	8.00	32.10	3.00	8.00	32.10
17	Mizoram	2.00	56.40	56.50	2.00	56.40	56.50
18	Nagaland	1.00	6.00	24.00	1.00	6.00	24.00
19	Odisha	3.00	121.90	505.00	3.00	121.90	443.50
20	Punjab	17.00	265.60	1317.10	17.00	265.60	1317.10
21	Rajasthan	34.00	372.00	1986.00	34.00	372.00	1986.00
22	Tamil Nadu	53.00	510.10	1059.40	53.00	510.10	1059.40
23	Telangana	12.00	311.70	3054.10	13.00	313.70	3066.70
24	Tripura	2.00	20.00	153.50	2.00	20.00	153.50
25	Uttar Pradesh	11.00	109.50	1586.60	11.00	142.70	1622.60
26	Uttarakhand	22.00	194.80	1533.50	22.00	194.80	1533.50
27	West Bengal	8.00	92.00	1007.10	8.00	92.00	1007.10
2018-19							
1	Andhra Pradesh	15.00	341.50	2163.40	6.00	98.10	267.40
2	Arunachal Pradesh	8.00	351.38	4042.22	8.00	351.38	4044.62
3	Assam	12.00	90.70	296.50	3.00	74.00	106.10
4	Bihar	13.00	103.90	4827.70	13.00	103.90	4827.70

Length in km and Amount Rs. in crore							
Sr. No.	State/UT	Proposals Received			Proposals Sanctioned		
		No.	Length	Cost	No.	Length	Cost
5	Chhattisgarh	9.00	28.60	15.30	9.00	28.60	15.30
6	Gujarat	28.00	564.01	601.90	11.00	296.63	492.59
7	Haryana	4.00	28.70	166.00	3.00	26.20	105.90
8	Himachal Pradesh	10.00	152.50	175.40	7.00	143.20	6488.60
9	Jammu & Kashmir	8.00	107.70	202.60	8.00	84.70	170.50
10	Jharkhand	7.00	116.30	118.30	7.00	116.30	118.30
11	Karnataka	39.00	214.90	2757.10	3.00	40.00	476.30
12	Kerala	8.00	122.90	188.50	8.00	122.90	188.50
13	Madhya Pradesh	3.00	153.30	779.80	1.00	79.60	264.50
14	Maharashtra	9.00	1269.00	232.00	9.00	1269.00	232.00
15	Manipur	1.00	14.70	28.80	1.00	14.70	28.80
16	Meghalaya	1.00	5.00	24.10	1.00	5.00	24.10
17	Mizoram	6.00	73.90	274.30	6.00	73.90	274.30
18	Nagaland	2.00	38.00	257.40	2.00	38.00	257.40
19	Odisha	5.00	89.70	494.20	3.00	41.20	139.40
20	Punjab	16.00	161.60	436.80	16.00	161.60	436.80
21	Rajasthan	5.00	84.00	432.00	5.00	84.00	432.00
22	Tamil Nadu	24.00	142.30	1294.70	24.00	142.30	1294.70
23	Telangana	3.00	64.50	255.70	3.00	64.50	255.70
24	Uttar Pradesh	6.00	169.20	3069.60	4.00	73.00	2413.70
25	Uttarakhand	21.00	42.30	110.50	21.00	42.30	110.50
26	West Bengal	10.00	102.00	158.10	10.00	102.00	153.00
27	Dadar & Nagar Haveli	2.00	7.10	94.40	2.00	7.10	94.40
28	Daman & Diu	3.00	17.80	59.00	3.00	17.80	59.00
2019-20							
1	Andhra Pradesh	23.00	468.23	1983.61	19.00	416.72	1479.02
2	Arunachal Pradesh	8.00	125.07	1162.67	8.00	125.07	1162.67
3	Assam	24.00	300.51	358.77	19.00	259.07	464.15
4	Bihar	11.00	330.88	540.00	10.00	294.88	350.33
5	Chhattisgarh	13.00	321.00	1004.00	8.00	231.39	492.84
6	Goa	10.00	102.50	143.44	10.00	102.50	143.44
7	Gujarat	22.00	211.20	1186.10	10.00	101.20	219.50
8	Haryana	3.00	4.98	94.08	2.00	4.98	53.08
9	Himachal Pradesh	14.00	83.67	296.51	9.00	83.67	246.68
10	Jammu & Kashmir	7.00	118.00	1297.50	3.00	88.70	172.98
11	Jharkhand	10.00	227.85	474.90	10.00	227.85	474.90
12	Karnataka	59.00	414.10	3919.50	11.00	206.26	407.36
13	Kerala	11.00	0.00	293.58	11.00	0.00	293.58
14	Madhya Pradesh	22.00	446.00	487.00	22.00	446.00	487.00
15	Maharashtra	113.00	1494.00	2596.00	109.00	1483.00	2314.00
16	Manipur	9.00	183.54	312.00	3.00	68.00	88.17
17	Meghalaya	10.00	144.86	111.83	6.00	24.00	107.91
18	Mizoram	21.00	400.53	508.00	1.00	10.00	34.40
19	Nagaland	12.00	267.07	420.00	5.00	161.06	222.76
20	Odisha	16.00	474.25	1071.94	14.00	362.25	531.76

Length in km and Amount Rs. in crore							
Sr. No.	State/UT	Proposals Received			Proposals Sanctioned		
		No.	Length	Cost	No.	Length	Cost
21	Punjab	6.00	38.30	71.16	6.00	38.30	71.16
22	Rajasthan	14.00	323.00	992.00	14.00	323.00	992.00
23	Sikkim	8.00	23.40	72.00	1.00	11.79	27.05
24	Tamil Nadu	108.00	586.70	3501.20	22.00	74.11	362.23
25	Telangana	7.00	111.67	286.17	7.00	111.67	286.17
26	Uttar Pradesh	9.00	288.00	828.00	9.00	288.00	828.00
27	Uttarakhand	38.00	441.00	714.51	34.00	379.44	532.82
28	West Bengal	30.00	247.79	445.96	30.00	247.79	445.96
2020-21*							
1	Andhra Pradesh	20.00	325.46	4176.50	13.00	286.71	2470.58
2	Arunachal Pradesh	7.00	32.87	1341.29	2.00	18.81	934.07
3	Assam	18.00	212.93	1559.81	5.00	67.78	1049.38
4	Bihar	15.00	268.68	2805.00	8.00	59.58	1316.74
5	Chhattisgarh	9.00	195.44	623.76	7.00	164.84	493.76
6	Goa	11.00	39.70	130.91	4.00	0.00	23.84
7	Gujarat	7.00	66.30	659.53	4.00	8.00	288.21
8	Haryana	1.00	0.00	41.00	0.00	0.00	0.00
9	Himachal Pradesh	19.00	213.00	2508.42	18.00	213.00	2476.43
10	Jammu & Kashmir	6.00	77.51	368.68	5.00	76.48	279.68
11	Jharkhand	15.00	183.77	993.09	6.00	66.02	384.44
12	Karnataka	27.00	418.95	3565.70	12.00	204.45	1626.84
13	Kerala	8.00	77.50	524.00	3.00	77.50	149.36
14	Madhya Pradesh	11.00	277.00	637.00	11.00	277.00	637.00
15	Maharashtra	53.00	743.00	3226.00	15.00	168.00	483.00
16	Manipur	3.00	108.03	213.08	2.00	93.18	149.09
17	Meghalaya	10.00	26.19	246.02	3.00	6.84	36.73
18	Mizoram	7.00	107.98	231.35	1.00	27.98	24.07
19	Nagaland	7.00	87.96	691.73	3.00	39.88	289.43
20	Odisha	14.00	314.17	992.71	9.00	292.65	637.21
21	Punjab	10.00	92.23	392.39	5.00	47.21	103.92
22	Rajasthan	17.00	461.00	2558.00	17.00	461.00	2558.00
23	Sikkim	1.00	11.49	29.50	1.00	11.49	29.50
24	Tamil Nadu	37.00	221.35	1852.24	29.00	142.24	1117.60
25	Telangana	6.00	145.60	1286.86	3.00	86.60	418.86
26	Uttar Pradesh	14.00	211.00	731.00	11.00	152.00	434.00
27	Uttarakhand	39.00	250.38	952.35	6.00	72.44	150.58
28	West Bengal	22.00	156.70	343.51	6.00	49.73	88.52

*- Up-to 08.02.2021

ANNEXURE-II**ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA STARRED QUESTION NO.154 FOR ANSWER ON 11.02.2021 ASKED BY SHRI BHOLA SINGH AND DR. SUKANTA MAJUMDAR REGARDING MAINTENANCE AND REPAIR OF NHS**

The State/Union Territory (UT) – wise and year-wise details of proposals received from State Governments / UTs for Periodical Renewals (PR)/ Improvement of Riding Quality Programme (IRQP) and proposals sanctioned during last three years and current year

Length in km and Amount Rs. in crore							
Sr. No.	State/UT	Proposals Received			Proposals Sanctioned		
		No.	Length	Cost	No.	Length	Cost
2017-18							
1	Assam	6.00	46.60	31.20	0.00	0.00	0.00
2	Bihar	14.00	168.70	52.01	14.00	168.70	52.01
3	Gujarat	8.00	99.18	34.70	0.00	0.00	0.00
4	Himachal Pradesh	6.00	218.23	64.04	3.00	75.00	26.80
5	Jharkhand	3.00	22.50	11.40	3.00	22.50	11.40
6	Madhya Pradesh	9.00	89.25	50.39	0.00	0.00	0.00
7	Maharashtra	75.00	783.00	376.00	75.00	783.00	376.00
8	Meghalaya	7.00	100.00	59.10	0.00	0.00	0.00
9	Odisha	9.00	134.40	33.53	0.00	0.00	0.00
10	Tripura	6.00	75.18	30.37	6.00	75.18	30.37
11	Uttar Pradesh	10.00	209.76	78.16	3.00	75.83	24.95
12	West Bengal	3.00	83.50	34.20	3.00	83.50	34.20
2018-19							
1	Andhra Pradesh	14.00	99.80	50.40	14.00	99.80	50.20
2	Assam	9.00	91.60	80.30	0.00	0.00	0.00
3	Gujarat	25.00	565.64	221.54	12.00	178.03	52.48
4	Himachal Pradesh	20.00	149.90	70.80	20.00	149.90	70.30
5	Jammu & Kashmir	4.00	35.10	14.90	4.00	35.10	14.90
6	Kerala	6.00	72.60	74.10	6.00	72.60	74.10
7	Madhya Pradesh	7.00	75.30	38.90	4.00	46.40	15.90
8	Manipur	1.00	2.50	5.90	1.00	2.50	5.90
9	Meghalaya	7.00	100.00	59.10	7.00	100.00	59.10
10	Nagaland	7.00	61.00	30.00	7.00	61.00	30.00
11	Odisha	3.00	19.50	12.50	3.00	17.50	12.50
12	Punjab	6.00	35.40	17.60	6.00	35.40	17.60
13	Rajasthan	9.00	156.80	39.90	9.00	156.80	39.90
14	Tamil Nadu	5.00	41.60	25.80	5.00	41.60	25.80
15	Telangana	18.00	164.60	96.20	18.00	164.60	96.20
16	Tripura	1.00	24.20	3.60	1.00	24.20	3.60
17	Uttar Pradesh	8.00	150.20	67.70	8.00	148.60	62.00
18	Uttarakhand	10.00	88.20	31.50	10.00	88.20	31.50

Length in km and Amount Rs. in crore							
Sr. No.	State/UT	Proposals Received			Proposals Sanctioned		
		No.	Length	Cost	No.	Length	Cost
19	West Bengal	5.00	62.40	40.00	5.00	62.40	38.80
2019-20							
1	Andhra Pradesh	26.00	276.98	113.50	26.00	276.98	113.50
2	Arunachal Pradesh	7.00	103.91	99.39	7.00	103.91	81.17
3	Assam	5.00	48.00	46.70	9.00	87.74	85.95
4	Bihar	4.00	77.25	91.22	4.00	77.25	86.72
5	Chhattisgarh	7.00	77.20	25.10	3.00	30.50	11.92
6	Goa	3.00	38.10	26.63	3.00	38.10	26.43
7	Gujarat	33.00	482.90	191.00	8.00	288.90	120.80
8	Himachal Pradesh	6.00	103.33	46.26	6.00	103.33	46.09
9	Jammu & Kashmir	7.00	41.00	24.70	0.00	0.00	0.00
10	Jharkhand	4.00	49.42	30.14	4.00	49.42	29.90
11	Karnataka	29.00	676.61	234.23	29.00	676.61	234.23
12	Kerala	11.00	181.29	178.00	11.00	181.29	178.00
13	Madhya Pradesh	10.00	116.60	24.51	10.00	116.60	24.51
14	Maharashtra	38.00	347.00	232.00	38.00	347.00	232.00
15	Manipur	5.00	59.90	160.40	1.00	40.50	29.64
16	Meghalaya	10.00	144.86	111.83	6.00	115.40	79.85
17	Mizoram	2.00	40.00	34.38	2.00	40.00	34.38
18	Nagaland	4.00	64.70	42.90	4.00	64.70	44.25
19	Odisha	13.00	253.92	100.18	13.00	253.92	100.18
20	Punjab	5.00	44.95	28.65	5.00	44.95	28.65
21	Rajasthan	16.00	183.22	91.55	16.00	183.22	91.55
22	Tamil Nadu	14.00	62.80	60.20	13.00	98.61	90.92
23	Telangana	6.00	34.80	40.12	6.00	34.80	40.12
24	Uttar Pradesh	10.00	232.00	93.00	10.00	232.00	92.98
25	Uttarakhand	8.00	96.00	31.11	8.00	96.00	29.69
26	West Bengal	2.00	9.00	5.33	2.00	9.00	5.80
27	Chandigarh	1.00	15.27	10.94	1.00	15.27	10.94
2020-21*							
1	Arunachal Pradesh	4.00	73.25	62.56	2.00	35.56	28.97
2	Bihar	7.00	76.66	54.69	7.00	76.66	54.69
3	Chhattisgarh	9.00	225.40	77.79	1.00	14.40	4.99
4	Gujarat	22.00	766.80	337.77	7.00	177.64	53.00
5	Himachal Pradesh	2.00	33.50	21.61	0.00	0.00	0.00
6	Karnataka	6.00	192.32	48.22	1.00	15.87	3.81
7	Kerala	1.00	31.46	43.51	0.00	0.00	0.00
8	Odisha	9.00	143.12	49.13	9.00	143.12	49.13
9	Punjab	13.00	186.54	98.97	0.00	0.00	0.00
10	Tamil Nadu	9.00	92.23	88.79	2.00	60.71	60.42
11	Telangana	16.00	208.15	179.95	0.00	0.00	0.00
12	Uttar Pradesh	15.00	210.00	77.00	2.00	41.00	16.69
13	West Bengal	1.00	12.50	7.07	0.00	0.00	0.00
14	Delhi	1.00	11.23	42.54	0.00	0.00	0.00

*- Up-to 08.02.2021

ANNEXURE-III**ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA STARRED QUESTION NO.154 FOR ANSWER ON 11.02.2021 ASKED BY SHRI BHOLA SINGH AND DR. SUKANTA MAJUMDAR REGARDING MAINTENANCE AND REPAIR OF NHS**

The State/ UT-wise and year-wise details of funds allocated and funds utilised/ released for maintenance of NHs during last three years and current year

Sl. No	States/UTs/ Agency	Rs. in crore							
		2017-18		2018-19		2019-20		2020-21*	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
1	Andhra Pradesh	83.52	77.02	87.98	20.61	89.60	65.37	125.99	56.63
2	Arunachal Pradesh	42.67	36.31	34.10	15.97	28.72	25.27	71.61	22.44
3	Assam	122.63	89.28	48.33	11.33	28.49	3.28	111.61	18.83
4	Bihar	121.68	97.29	38.86	20.91	50.31	15.24	92.08	44.96
5	Chhattisgarh	28.17	21.95	28.59	10.79	25.02	16.79	42.22	4.57
6	Goa	21.60	14.75	8.10	4.87	6.59	1.13	14.18	1.63
7	Gujarat	65.19	68.43	80.30	64.49	100.23	91.43	148.14	75.59
8	Haryana	40.38	39.53	0.80	0.26	0.50	0.02	3.00	0.00
9	Himachal Pradesh	79.02	56.46	55.45	43.01	37.90	28.34	64.33	56.97
10	Jharkhand	65.48	54.69	44.31	32.25	26.83	26.07	37.33	20.49
11	Karnataka	126.78	88.91	66.21	46.52	60.88	30.87	127.98	41.81
12	Kerala	113.99	99.15	81.95	29.93	77.19	64.27	98.46	103.07
13	Madhya Pradesh	75.37	48.75	40.59	11.23	25.11	14.80	89.18	21.43
14	Maharashtra	225.75	200.99	387.90	352.83	125.25	42.48	210.02	55.19
15	Manipur	23.06	12.01	34.94	21.67	7.10	2.38	21.34	6.66
16	Meghalaya	107.60	122.37	121.29	67.35	70.36	39.15	52.13	10.48
17	Mizoram	125.93	125.25	158.98	126.86	48.97	37.23	30.14	5.34
18	Nagaland	55.32	55.64	63.33	50.65	42.42	32.73	51.18	11.43
19	Odisha	34.81	27.74	43.24	25.90	55.31	49.95	58.39	38.50
20	Punjab	38.00	30.45	33.20	10.62	10.74	5.43	27.57	24.56
21	Rajasthan	69.78	63.30	52.73	18.23	51.90	40.02	92.49	63.56
22	Sikkim	4.13	4.13	16.00	17.30	11.94	10.36	5.88	1.66
23	Tamil Nadu	74.39	72.99	52.77	42.68	36.85	16.21	73.61	66.95
24	Telangana	54.36	52.15	37.34	22.73	82.60	59.55	101.26	55.88
25	Tripura	40.65	43.19	47.94	47.35	25.71	14.54	16.68	8.88
26	Uttar	88.53	56.51	73.07	40.12	116.22	73.54	115.73	53.28

Rs. in crore									
Sl. No	States/UTs/ Agency	2017-18		2018-19		2019-20		2020-21*	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
	Pradesh								
27	Uttarakhand	31.98	18.92	38.06	15.04	27.97	14.42	41.44	15.88
28	West Bengal	60.78	59.74	32.27	28.54	41.66	38.03	44.35	24.97
29	Chandigarh	1.26	0.00	0.10	0.00	0.20	0.00	2.39	0.00
30	Dadar & Nagar Haveli ^	0.11	0.00	0.10	0.00	0.20	0.00	0.86	0.00
31	Daman & Diu ^	0.07	0.00	0.10	0.00	0.20	0.00		
32	Delhi	0.98	0.00	0.50	0.00	0.50	0.00	0.25	0.00
33	Jammu & Kashmir \$	12.95	2.96	33.48	9.14	2.02	0.34	8.89	0.00
34	Ladakh					0.00	0.00	5.01	0.00
35	Puducherry	1.14	0.36	1.08	0.99	1.97	0.09	2.06	0.00
36	Andaman & Nicobar Islands @	-	-	-	-	-	-	-	-
37	NHAI	575.00	575.00	272.19	272.19	400.00	400.00	200.00	200.00
38	NHIDCL	125.00	125.00	100.00	100.00	200.00	200.00	100.00	100.00
39	BRO	135.00	134.78	115.00	114.81	142.00	134.23	220.00	173.62
40	Bridge Management System	2.69	2.68						
41	Swachhata Activities along NH	91.00	76.10						
42	First come first serve					-59.46	#		

Alloc. :- Allocation

Expd. :- Expenditure

***Expd. Upto December, 2020**

@-NHs entrusted with National Highways and Infrastructure Development Corporation Limited (NHIDCL) for which Ministry does not makes State/ Union Territory (UT) – wise allocation of funds.

\$- Erstwhile Jammu and Kashmir State before reorganisation to State of Jammu & Kashmir and Ladakh UT

^- Erstwhile UTs before merger

Authorizations were made to incur expenditure on purely “First Come First Serve” basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States/ UTs have been more than the allocation made during that Financial Year.

#- Expenditure included in State/UT wise
